

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

ENERO DE 2016

ENTIDAD: **VST Liconsa, S.A. de C.V.**

SECTOR: 20 Desarrollo Social

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| F | I | F | N | S | F | A | I | P | P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|----|---|---|---|------|---|----------------|-----------------|-------------------------|-----------------------|---------------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | | | | | | GASTO PROGRAMABLE | 10,271,545,711 | 10,271,545,711 | 1,457,542,073 | 7,603,477,496 | 1,202,538,266 | 7,987,876 | | | | | |
| 1 | | 3 | | | | | | | | Gobierno | 34,300,827 | 34,300,827 | 30,086,747 | 4,214,080 | | | | | | | |
| | | | | | 04 | | | | | Coordinación de la Política de Gobierno | 34,300,827 | 34,300,827 | 30,086,747 | 4,214,080 | | | | | | | |
| | | | | | | | | | | Función Pública | 34,300,827 | 34,300,827 | 30,086,747 | 4,214,080 | | | | | | | |
| | | | | | | | | | 001 | Función pública y buen gobierno | 34,300,827 | 34,300,827 | 30,086,747 | 4,214,080 | | | | | | | |
| | | | | | | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 34,300,827 | 34,300,827 | 30,086,747 | 4,214,080 | | | | | | | |
| 2 | | 6 | | | | | | | | Desarrollo Social | 10,237,244,884 | 10,237,244,884 | 1,427,455,326 | 7,599,263,416 | 1,202,538,266 | 7,987,876 | | | | | |
| | | | | | | | | | | Protección Social | 10,237,244,884 | 10,237,244,884 | 1,427,455,326 | 7,599,263,416 | 1,202,538,266 | 7,987,876 | | | | | |
| | | | | | 08 | | | | | Otros Grupos Vulnerables | 10,237,244,884 | 10,237,244,884 | 1,427,455,326 | 7,599,263,416 | 1,202,538,266 | 7,987,876 | | | | | |
| | | | | | | | | | 002 | Servicios de apoyo administrativo | 894,094,161 | 894,094,161 | 573,313,461 | 314,373,101 | | 6,407,599 | | | | | |
| | | | | | | | | | M001 | Actividades de apoyo administrativo | 894,094,161 | 894,094,161 | 573,313,461 | 314,373,101 | | 6,407,599 | | | | | |
| | | | | | | | | | 008 | Apoyo al ingreso, a la salud y a la educación de las familias en pobreza | 4,088,075,305 | 4,088,075,305 | 34,783,078 | 4,051,740,256 | | 1,551,971 | | | | | |
| | | | | | | | | | B004 | Adquisición de leche nacional | 4,088,075,305 | 4,088,075,305 | 34,783,078 | 4,051,740,256 | | 1,551,971 | | | | | |
| | | | | | | | | | 010 | Atención de la población urbana y rural en pobreza | 3,455,353,427 | 3,455,353,427 | 742,171,057 | 1,510,615,798 | 1,202,538,266 | 28,306 | | | | | |
| | | | | | | | | | S052 | Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V. | 3,455,353,427 | 3,455,353,427 | 742,171,057 | 1,510,615,798 | 1,202,538,266 | 28,306 | | | | | |
| | | | | | | | | | 012 | Oferta de productos básicos a precios competitivos | 1,799,721,991 | 1,799,721,991 | 77,187,730 | 1,722,534,261 | | | | | | | |
| | | | | | | | | | B005 | Comercialización de productos lácteos | 1,799,721,991 | 1,799,721,991 | 77,187,730 | 1,722,534,261 | | | | | | | |