

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2016

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 1 de 14
--	-----------------

FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
1	7					<b>TOTAL:</b>	<b>616,286,725,526</b>	<b>474,174,629,937</b>	<b>372,579,977,657</b>		<b>101,594,652,280</b>	<b>142,112,095,589</b>
		04				Gobierno	7,000,000,000	2,520,000,000			2,520,000,000	4,480,000,000
			009			<b>Asuntos de Orden Público y de Seguridad Interior</b>	<b>7,000,000,000</b>	<b>2,520,000,000</b>			<b>2,520,000,000</b>	<b>4,480,000,000</b>
				I011		Sistema Nacional de Seguridad Pública	7,000,000,000	2,520,000,000			2,520,000,000	4,480,000,000
						Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	7,000,000,000	2,520,000,000			2,520,000,000	4,480,000,000
					34	FASP	7,000,000,000	2,520,000,000			2,520,000,000	4,480,000,000
						No Distribuible Geográficamente	7,000,000,000	2,520,000,000			2,520,000,000	4,480,000,000
2	2					Desarrollo Social	609,286,725,526	471,654,629,937	372,579,977,657		99,074,652,280	137,632,095,589
		07				<b>Vivienda y Servicios a la Comunidad</b>	<b>157,633,264,092</b>	<b>31,109,240,459</b>			<b>31,109,240,459</b>	<b>126,524,023,633</b>
			005			Desarrollo Regional	157,633,264,092	31,109,240,459			31,109,240,459	126,524,023,633
				I003		Fondo de Aportaciones para la Infraestructura Social	61,419,593,973					61,419,593,973
						FAIS Entidades	7,444,946,435					7,444,946,435
				01		Aguascalientes	33,669,508					33,669,508
				02		Baja California	41,139,776					41,139,776
				03		Baja California Sur	15,276,676					15,276,676
				04		Campeche	77,589,568					77,589,568
				05		Coahuila	60,356,131					60,356,131
				06		Colima	17,682,283					17,682,283
				07		Chiapas	1,275,435,796					1,275,435,796
				08		Chihuahua	144,105,681					144,105,681
				09		Distrito Federal	99,421,595					99,421,595
				10		Durango	106,554,410					106,554,410
				11		Guanajuato	271,215,040					271,215,040
				12		Guerrero	629,837,568					629,837,568
				13		Hidalgo	228,882,367					228,882,367
				14		Jalisco	178,585,081					178,585,081
				15		Estado De México	496,955,306					496,955,306
				16		Michoacán	304,813,455					304,813,455
				17		Morelos	70,618,781					70,618,781

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2016

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 2 de 14
--	-----------------

FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	70,692,055					70,692,055
					19	Nuevo León	87,731,256					87,731,256
					20	Oaxaca	728,688,201					728,688,201
					21	Puebla	595,023,188					595,023,188
					22	Querétaro	73,011,574					73,011,574
					23	Quintana Roo	77,432,689					77,432,689
					24	San Luis Potosí	235,494,202					235,494,202
					25	Sinaloa	94,910,729					94,910,729
					26	Sonora	63,332,320					63,332,320
					27	Tabasco	146,939,429					146,939,429
					28	Tamaulipas	97,534,610					97,534,610
					29	Tlaxcala	69,942,111					69,942,111
					30	Veracruz	773,212,437					773,212,437
					31	Yucatán	174,205,606					174,205,606
					32	Zacatecas	104,657,006					104,657,006
				1004		FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	53,974,647,538					53,974,647,538
					01	Aguascalientes	244,098,442					244,098,442
					02	Baja California	298,256,670					298,256,670
					03	Baja California Sur	110,753,408					110,753,408
					04	Campeche	562,511,711					562,511,711
					05	Coahuila	437,572,109					437,572,109
					06	Colima	128,193,667					128,193,667
					07	Chiapas	9,246,701,522					9,246,701,522
					08	Chihuahua	1,044,742,685					1,044,742,685
					09	Distrito Federal	720,790,348					720,790,348
					10	Durango	772,502,097					772,502,097
					11	Guanajuato	1,966,264,811					1,966,264,811
					12	Guerrero	4,566,219,653					4,566,219,653
					13	Hidalgo	1,659,359,836					1,659,359,836
					14	Jalisco	1,294,712,717					1,294,712,717
					15	Estado De México	3,602,844,926					3,602,844,926
					16	Michoacán	2,209,847,842					2,209,847,842
					17	Morelos	511,974,643					511,974,643
					18	Nayarit	512,505,872					512,505,872

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2016

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 3 de 14
--	-----------------

FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					19	Nuevo León	636,037,299					636,037,299
					20	Oaxaca	5,282,870,626					5,282,870,626
					21	Puebla	4,313,821,077					4,313,821,077
					22	Querétaro	529,322,007					529,322,007
					23	Quintana Roo	561,374,370					561,374,370
					24	San Luis Potosí	1,707,294,562					1,707,294,562
					25	Sinaloa	688,087,303					688,087,303
					26	Sonora	459,148,991					459,148,991
					27	Tabasco	1,065,286,898					1,065,286,898
					28	Tamaulipas	707,110,014					707,110,014
					29	Tlaxcala	507,068,900					507,068,900
					30	Veracruz	5,605,664,072					5,605,664,072
					31	Yucatán	1,262,962,235					1,262,962,235
					32	Zacatecas	758,746,225					758,746,225
			006			Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	62,218,480,919	31,109,240,459		31,109,240,459		31,109,240,460
				1005		FORTAMUN	62,218,480,919	31,109,240,459		31,109,240,459		31,109,240,460
					01	Aguascalientes	655,318,306	327,659,153		327,659,153		327,659,153
					02	Baja California	1,773,441,790	886,720,895		886,720,895		886,720,895
					03	Baja California Sur	389,605,400	194,802,700		194,802,700		194,802,700
					04	Campeche	462,143,684	231,071,842		231,071,842		231,071,842
					05	Coahuila	1,506,457,718	753,228,859		753,228,859		753,228,859
					06	Colima	368,336,987	184,168,493		184,168,493		184,168,493
					07	Chiapas	2,672,978,502	1,336,489,251		1,336,489,251		1,336,489,251
					08	Chihuahua	1,887,305,177	943,652,589		943,652,589		943,652,588
					09	Distrito Federal	5,155,127,619	2,577,563,809		2,577,563,809		2,577,563,810
					10	Durango	897,709,727	448,854,864		448,854,864		448,854,863
					11	Guanajuato	2,958,757,242	1,479,378,621		1,479,378,621		1,479,378,621
					12	Guerrero	1,814,164,841	907,082,420		907,082,420		907,082,421
					13	Hidalgo	1,464,657,071	732,328,536		732,328,536		732,328,535
					14	Jalisco	4,035,492,624	2,017,746,312		2,017,746,312		2,017,746,312
					15	Estado De México	8,587,261,724	4,293,630,862		4,293,630,862		4,293,630,862
					16	Michoacán	2,337,362,111	1,168,681,055		1,168,681,055		1,168,681,056

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2016

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 4 de 14
--	-----------------

FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
						17	Morelos	977,116,477	488,558,239			488,558,239	488,558,238
						18	Nayarit	623,217,543	311,608,771			311,608,771	311,608,772
						19	Nuevo León	2,588,569,900	1,294,284,950			1,294,284,950	1,294,284,950
						20	Oaxaca	2,040,133,728	1,020,066,864			1,020,066,864	1,020,066,864
						21	Puebla	3,150,812,607	1,575,406,304			1,575,406,304	1,575,406,303
						22	Querétaro	1,020,300,571	510,150,285			510,150,285	510,150,286
						23	Quintana Roo	803,015,449	401,507,725			401,507,725	401,507,724
						24	San Luis Potosí	1,400,528,706	700,264,353			700,264,353	700,264,353
						25	Sinaloa	1,518,004,908	759,002,454			759,002,454	759,002,454
						26	Sonora	1,492,629,337	746,314,668			746,314,668	746,314,669
						27	Tabasco	1,212,717,167	606,358,584			606,358,584	606,358,583
						28	Tamaulipas	1,802,835,609	901,417,804			901,417,804	901,417,805
						29	Tlaxcala	650,585,218	325,292,609			325,292,609	325,292,609
						30	Veracruz	4,092,144,885	2,046,072,443			2,046,072,443	2,046,072,442
						31	Yucatán	1,078,204,184	539,102,092			539,102,092	539,102,092
						32	Zacatecas	801,544,107	400,772,053			400,772,053	400,772,054
			010				Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	33,995,189,200					33,995,189,200
				1012			FAFEF	33,995,189,200					33,995,189,200
						01	Aguascalientes	293,807,466					293,807,466
						02	Baja California	1,178,122,827					1,178,122,827
						03	Baja California Sur	184,633,430					184,633,430
						04	Campeche	224,163,105					224,163,105
						05	Coahuila	654,325,119					654,325,119
						06	Colima	217,787,287					217,787,287
						07	Chiapas	2,095,621,173					2,095,621,173
						08	Chihuahua	1,185,077,484					1,185,077,484
						09	Distrito Federal	1,900,325,716					1,900,325,716
						10	Durango	557,213,091					557,213,091
						11	Guanajuato	1,392,402,128					1,392,402,128
						12	Guerrero	1,233,851,407					1,233,851,407
						13	Hidalgo	800,193,601					800,193,601
						14	Jalisco	2,114,217,949					2,114,217,949
						15	Estado De México	4,888,507,052					4,888,507,052

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2016

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 5 de 14
--	-----------------

FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					16	Michoacán	1,388,212,750					1,388,212,750
					17	Morelos	485,165,226					485,165,226
					18	Nayarit	411,875,042					411,875,042
					19	Nuevo León	1,133,177,863					1,133,177,863
					20	Oaxaca	1,317,108,277					1,317,108,277
					21	Puebla	1,874,095,246					1,874,095,246
					22	Querétaro	441,640,703					441,640,703
					23	Quintana Roo	301,603,823					301,603,823
					24	San Luis Potosí	705,209,861					705,209,861
					25	Sinaloa	897,929,425					897,929,425
					26	Sonora	829,596,646					829,596,646
					27	Tabasco	595,846,320					595,846,320
					28	Tamaulipas	904,014,523					904,014,523
					29	Tlaxcala	422,710,829					422,710,829
					30	Veracruz	2,257,285,861					2,257,285,861
					31	Yucatán	633,551,472					633,551,472
					32	Zacatecas	475,916,498					475,916,498
						<b>Salud</b>	<b>82,445,977,652</b>	<b>82,011,423,814</b>	<b>56,325,377,649</b>		<b>25,686,046,165</b>	<b>434,553,838</b>
						Prestación de Servicios de Salud a la Comunidad	16,254,516,187	16,190,263,304	10,793,255,975		5,397,007,329	64,252,883
			004			Fondo de Aportaciones para los Servicios de Salud	16,254,516,187	16,190,263,304	10,793,255,975		5,397,007,329	64,252,883
				1002		FASSA	16,254,516,187	16,190,263,304	10,793,255,975		5,397,007,329	64,252,883
					01	Aguascalientes	305,418,722	305,418,722	162,025,397		143,393,325	
					02	Baja California	343,409,704	343,309,704	237,797,133		105,512,571	100,000
					03	Baja California Sur	169,728,176	168,931,764	115,762,922		53,168,842	796,412
					04	Campeche	306,539,085	306,539,085	169,780,673		136,758,412	
					05	Coahuila	297,932,624	296,070,676	220,280,802		75,789,874	1,861,948
					06	Colima	274,350,460	274,350,460	128,206,354		146,144,106	
					07	Chiapas	769,957,737	769,858,723	507,852,435		262,006,288	99,014
					08	Chihuahua	415,304,881	415,235,982	308,016,573		107,219,409	68,899
					09	Distrito Federal	688,192,502	688,192,502	635,883,003		52,309,499	
					10	Durango	332,706,994	332,706,994	241,329,970		91,377,024	
					11	Guanajuato	566,117,144	566,117,144	381,510,500		184,606,644	
					12	Guerrero	758,013,633	750,431,453	567,359,630		183,071,823	7,582,180

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2016

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 6 de 14
--	-----------------

FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					13	Hidalgo	507,423,246	507,156,846	351,100,973		156,055,873	266,400
					14	Jalisco	851,186,697	845,339,913	659,258,218		186,081,695	5,846,784
					15	Estado De México	1,845,903,455	1,825,679,674	1,261,059,914		564,619,760	20,223,781
					16	Michoacán	596,368,404	594,781,792	356,453,876		238,327,916	1,586,612
					17	Morelos	315,924,221	313,079,672	202,741,252		110,338,420	2,844,549
					18	Nayarit	288,896,052	288,271,531	166,916,269		121,355,262	624,521
					19	Nuevo León	607,795,642	596,279,001	324,483,339		271,795,662	11,516,641
					20	Oaxaca	632,723,124	632,723,124	452,825,875		179,897,249	
					21	Puebla	547,870,508	547,870,508	373,027,322		174,843,186	
					22	Querétaro	323,085,010	322,225,010	210,981,330		111,243,680	860,000
					23	Quintana Roo	283,641,371	283,641,371	169,217,000		114,424,371	
					24	San Luis Potosí	344,404,291	344,404,291	237,748,050		106,656,241	
					25	Sinaloa	447,211,841	447,211,841	262,954,088		184,257,753	
					26	Sonora	428,688,990	428,688,990	294,365,724		134,323,266	
					27	Tabasco	533,567,934	532,588,820	269,774,283		262,814,537	979,114
					28	Tamaulipas	530,650,101	527,939,758	418,667,433		109,272,325	2,710,343
					29	Tlaxcala	260,674,777	260,674,777	143,386,556		117,288,221	
					30	Veracruz	958,572,199	952,286,514	547,496,996		404,789,518	6,285,685
					31	Yucatán	322,034,456	322,034,456	252,245,630		69,788,826	
					32	Zacatecas	400,222,206	400,222,206	162,746,455		237,475,751	
		04				Rectoría del Sistema de Salud	5,253,127,647	5,205,543,591	2,748,663,489		2,456,880,102	47,584,056
			004			Fondo de Aportaciones para los Servicios de Salud	5,253,127,647	5,205,543,591	2,748,663,489		2,456,880,102	47,584,056
				1002		FASSA	5,253,127,647	5,205,543,591	2,748,663,489		2,456,880,102	47,584,056
					01	Aguascalientes	71,727,251	71,727,251	41,525,309		30,201,942	
					02	Baja California	218,727,429	216,825,454	60,359,691		156,465,763	1,901,975
					03	Baja California Sur	45,739,571	45,068,932	29,379,154		15,689,778	670,639
					04	Campeche	67,609,757	67,609,757	43,188,611		24,421,146	
					05	Coahuila	65,821,404	65,821,404	56,092,737		9,728,667	
					06	Colima	63,766,794	63,766,794	32,607,242		31,159,552	
					07	Chiapas	371,369,886	371,369,886	129,111,541		242,258,345	
					08	Chihuahua	109,704,026	106,215,758	78,873,364		27,342,394	3,488,268
					09	Distrito Federal	168,194,073	168,194,073	161,379,876		6,814,197	
					10	Durango	98,274,789	98,274,789	61,328,626		36,946,163	
					11	Guanajuato	181,976,388	181,976,388	97,241,249		84,735,139	



**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2016

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 8 de 14
--	-----------------

FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					11	Guanajuato	2,022,790,089	2,022,790,089	1,513,934,697		508,855,392	
					12	Guerrero	3,093,683,647	3,081,167,944	2,243,603,634		837,564,310	12,515,703
					13	Hidalgo	2,013,441,824	2,004,774,235	1,388,466,193		616,308,042	8,667,589
					14	Jalisco	3,166,411,094	3,135,874,187	2,631,934,352		503,939,835	30,536,907
					15	Estado De México	6,512,984,027	6,512,984,027	4,985,352,406		1,527,631,621	
					16	Michoacán	2,112,181,051	2,102,811,997	1,411,454,619		691,357,378	9,369,054
					17	Morelos	1,083,572,411	1,052,060,684	805,296,070		246,764,614	31,511,727
					18	Nayarit	1,062,932,544	1,047,377,845	659,716,220		387,661,625	15,554,699
					19	Nuevo León	1,585,701,819	1,575,106,771	1,285,474,917		289,631,854	10,595,048
					20	Oaxaca	2,658,611,255	2,617,593,587	1,791,400,177		826,193,410	41,017,668
					21	Puebla	2,298,436,374	2,298,436,374	1,475,153,879		823,282,495	
					22	Querétaro	1,224,205,531	1,216,958,531	836,720,101		380,238,430	7,247,000
					23	Quintana Roo	992,877,259	992,877,259	671,563,327		321,313,932	
					24	San Luis Potosí	1,269,941,745	1,269,941,745	945,191,178		324,750,567	
					25	Sinaloa	1,642,211,625	1,636,521,920	1,040,374,755		596,147,165	5,689,705
					26	Sonora	1,574,881,843	1,574,881,843	1,171,126,080		403,755,763	
					27	Tabasco	1,549,000,361	1,541,389,354	1,066,811,456		474,577,898	7,611,007
					28	Tamaulipas	1,998,664,337	1,973,355,782	1,666,873,279		306,482,503	25,308,555
					29	Tlaxcala	1,054,653,717	1,023,659,735	567,958,049		455,701,686	30,993,982
					30	Veracruz	4,235,146,755	4,226,644,564	2,177,726,257		2,048,918,307	8,502,191
					31	Yucatán	1,286,239,220	1,282,889,818	1,001,842,708		281,047,110	3,349,402
					32	Zacatecas	1,406,621,698	1,406,621,698	645,131,384		761,490,314	
	5					<b>Educación</b>	<b>360,115,227,608</b>	<b>349,441,709,490</b>	<b>316,254,600,008</b>		<b>33,187,109,482</b>	<b>10,673,518,118</b>
		01				Educación Básica	349,898,892,967	343,067,841,371	310,938,920,856		32,128,920,515	6,831,051,596
			003			Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	343,067,841,371	343,067,841,371	310,938,920,856		32,128,920,515	
				1013		FONE Servicios Personales	310,938,920,856	310,938,920,856	310,938,920,856			
					01	Agascalientes	5,122,792,074	5,122,792,074	5,122,792,074			
					02	Baja California	9,130,327,547	9,130,327,547	9,130,327,547			
					03	Baja California Sur	4,005,302,789	4,005,302,789	4,005,302,789			
					04	Campeche	4,464,943,513	4,464,943,513	4,464,943,513			
					05	Coahuila	9,555,737,006	9,555,737,006	9,555,737,006			
					06	Colima	2,788,390,554	2,788,390,554	2,788,390,554			
					07	Chiapas	12,784,950,172	12,784,950,172	12,784,950,172			
					08	Chihuahua	10,652,576,919	10,652,576,919	10,652,576,919			



**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2016

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 9 de 14
--	-----------------

FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
					10	Durango	6,756,343,223	6,756,343,223	6,756,343,223				
					11	Guanajuato	11,743,684,304	11,743,684,304	11,743,684,304				
					12	Guerrero	15,575,525,936	15,575,525,936	15,575,525,936				
					13	Hidalgo	12,236,450,563	12,236,450,563	12,236,450,563				
					14	Jalisco	16,274,978,186	16,274,978,186	16,274,978,186				
					15	Estado De México	25,552,481,322	25,552,481,322	25,552,481,322				
					16	Michoacán	14,736,133,648	14,736,133,648	14,736,133,648				
					17	Morelos	6,536,352,965	6,536,352,965	6,536,352,965				
					18	Nayarit	4,774,819,295	4,774,819,295	4,774,819,295				
					19	Nuevo León	11,599,197,975	11,599,197,975	11,599,197,975				
					20	Oaxaca	19,586,534,009	19,586,534,009	19,586,534,009				
					21	Puebla	13,922,823,469	13,922,823,469	13,922,823,469				
					22	Querétaro	5,480,365,814	5,480,365,814	5,480,365,814				
					23	Quintana Roo	4,853,405,686	4,853,405,686	4,853,405,686				
					24	San Luis Potosí	9,757,421,249	9,757,421,249	9,757,421,249				
					25	Sinaloa	9,073,801,627	9,073,801,627	9,073,801,627				
					26	Sonora	7,366,145,347	7,366,145,347	7,366,145,347				
					27	Tabasco	5,946,397,298	5,946,397,298	5,946,397,298				
					28	Tamaulipas	11,820,257,877	11,820,257,877	11,820,257,877				
					29	Tlaxcala	4,663,262,408	4,663,262,408	4,663,262,408				
					30	Veracruz	23,433,281,972	23,433,281,972	23,433,281,972				
					31	Yucatán	5,022,978,702	5,022,978,702	5,022,978,702				
					32	Zacatecas	5,721,257,407	5,721,257,407	5,721,257,407				
				I014		FONE Otros de Gasto Corriente	10,749,607,402	10,749,607,402				10,749,607,402	
					01	Agascalientes	163,948,692	163,948,692				163,948,692	
					05	Coahuila	6,486,282	6,486,282				6,486,282	
					06	Colima	42,498,614	42,498,614				42,498,614	
					07	Chiapas	931,335,776	931,335,776				931,335,776	
					08	Chihuahua	161,387,301	161,387,301				161,387,301	
					10	Durango	422,273,480	422,273,480				422,273,480	
					11	Guanajuato	1,029,828,327	1,029,828,327				1,029,828,327	
					12	Guerrero	697,606,251	697,606,251				697,606,251	
					14	Jalisco	258,802,136	258,802,136				258,802,136	
					15	Estado De México	699,152,256	699,152,256				699,152,256	
					16	Michoacán	796,581,026	796,581,026				796,581,026	

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2016

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 10 de 14
--	------------------

FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	219,515,704	219,515,704			219,515,704	
					21	Puebla	874,448,207	874,448,207			874,448,207	
					22	Querétaro	23,733,771	23,733,771			23,733,771	
					24	San Luis Potosí	764,034,522	764,034,522			764,034,522	
					25	Sinaloa	116,409,429	116,409,429			116,409,429	
					26	Sonora	463,434,857	463,434,857			463,434,857	
					27	Tabasco	537,357,443	537,357,443			537,357,443	
					28	Tamaulipas	43,849,661	43,849,661			43,849,661	
					29	Tlaxcala	96,871,276	96,871,276			96,871,276	
					30	Veracruz	1,604,938,239	1,604,938,239			1,604,938,239	
					31	Yucatán	199,123,731	199,123,731			199,123,731	
					32	Zacatecas	595,990,421	595,990,421			595,990,421	
				1015		FONE Gasto de Operación	12,433,398,539	12,433,398,539			12,433,398,539	
					01	Aguascalientes	126,352,026	126,352,026			126,352,026	
					02	Baja California	1,056,478,346	1,056,478,346			1,056,478,346	
					03	Baja California Sur	208,216,828	208,216,828			208,216,828	
					04	Campeche	94,703,266	94,703,266			94,703,266	
					05	Coahuila	466,321,374	466,321,374			466,321,374	
					06	Colima	121,637,162	121,637,162			121,637,162	
					07	Chiapas	457,402,400	457,402,400			457,402,400	
					08	Chihuahua	299,142,112	299,142,112			299,142,112	
					10	Durango	178,901,760	178,901,760			178,901,760	
					11	Guanajuato	270,642,446	270,642,446			270,642,446	
					12	Guerrero	441,864,059	441,864,059			441,864,059	
					13	Hidalgo	166,832,993	166,832,993			166,832,993	
					14	Jalisco	613,019,832	613,019,832			613,019,832	
					15	Estado De México	2,918,174,051	2,918,174,051			2,918,174,051	
					16	Michoacán	327,861,747	327,861,747			327,861,747	
					17	Morelos	121,841,032	121,841,032			121,841,032	
					18	Nayarit	124,766,833	124,766,833			124,766,833	
					19	Nuevo León	988,341,227	988,341,227			988,341,227	
					20	Oaxaca	591,363,704	591,363,704			591,363,704	
					21	Puebla	577,467,215	577,467,215			577,467,215	
					22	Querétaro	103,302,405	103,302,405			103,302,405	
					23	Quintana Roo	112,336,899	112,336,899			112,336,899	

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2016

**RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios**

Página: 11 de 14

FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					24	San Luis Potosí	189,121,984	189,121,984			189,121,984	
					25	Sinaloa	192,763,739	192,763,739			192,763,739	
					26	Sonora	283,553,060	283,553,060			283,553,060	
					27	Tabasco	155,221,889	155,221,889			155,221,889	
					28	Tamaulipas	378,998,831	378,998,831			378,998,831	
					29	Tlaxcala	130,871,199	130,871,199			130,871,199	
					30	Veracruz	414,212,412	414,212,412			414,212,412	
					31	Yucatán	138,130,836	138,130,836			138,130,836	
					32	Zacatecas	183,554,872	183,554,872			183,554,872	
				1016		FONE Fondo de Compensación	8,945,914,574	8,945,914,574			8,945,914,574	
					02	Baja California	193,277,846	193,277,846			193,277,846	
					07	Chiapas	1,752,295,323	1,752,295,323			1,752,295,323	
					11	Guanajuato	887,793,289	887,793,289			887,793,289	
					15	Estado De México	5,290,971,248	5,290,971,248			5,290,971,248	
					21	Puebla	523,734,308	523,734,308			523,734,308	
					26	Sonora	138,198,093	138,198,093			138,198,093	
					31	Yucatán	159,644,467	159,644,467			159,644,467	
			007			Fondo de Aportaciones Múltiples	6,831,051,596					6,831,051,596
				1007		FAM Infraestructura Educativa Básica	6,831,051,596					6,831,051,596
					34	No Distribuible Geográficamente	6,831,051,596					6,831,051,596
		02				Educación Media Superior	4,557,536,080	4,054,173,342	3,866,243,219		187,930,123	503,362,738
			007			Fondo de Aportaciones Múltiples	503,362,738					503,362,738
				1008		FAM Infraestructura Educativa Media Superior y Superior	503,362,738					503,362,738
					34	No Distribuible Geográficamente	503,362,738					503,362,738
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	4,054,173,342	4,054,173,342	3,866,243,219		187,930,123	
				1009		FAETA Educación Tecnológica	4,054,173,342	4,054,173,342	3,866,243,219		187,930,123	
					01	Aguascalientes	59,900,149	59,900,149	58,706,817		1,193,332	
					02	Baja California	128,024,146	128,024,146	121,626,620		6,397,526	
					03	Baja California Sur	32,099,637	32,099,637	30,809,872		1,289,765	
					04	Campeche	38,410,190	38,410,190	36,874,741		1,535,449	
					05	Coahuila	139,383,547	139,383,547	130,037,112		9,346,435	
					06	Colima	38,832,133	38,832,133	37,860,786		971,347	

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2016

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 12 de 14
--	------------------

FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					07	Chiapas	148,125,898	148,125,898	133,033,591		15,092,307	
					08	Chihuahua	142,502,892	142,502,892	138,765,215		3,737,677	
					10	Durango	37,968,950	37,968,950	37,395,528		573,422	
					11	Guanajuato	228,024,037	228,024,037	220,713,631		7,310,406	
					12	Guerrero	124,038,050	124,038,050	115,674,309		8,363,741	
					13	Hidalgo	59,475,774	59,475,774	55,468,818		4,006,956	
					14	Jalisco	241,712,537	241,712,537	231,181,107		10,531,430	
					15	Estado De México	703,497,286	703,497,286	688,451,341		15,045,945	
					16	Michoacán	192,897,091	192,897,091	187,672,595		5,224,496	
					17	Morelos	65,125,261	65,125,261	57,118,952		8,006,309	
					18	Nayarit	49,100,497	49,100,497	48,281,507		818,990	
					19	Nuevo León	202,755,356	202,755,356	179,053,241		23,702,115	
					21	Puebla	139,618,879	139,618,879	131,644,915		7,973,964	
					22	Querétaro	43,129,271	43,129,271	42,083,142		1,046,129	
					23	Quintana Roo	93,365,812	93,365,812	86,977,971		6,387,841	
					24	San Luis Potosí	81,725,848	81,725,848	77,133,040		4,592,808	
					25	Sinaloa	207,376,753	207,376,753	197,194,365		10,182,388	
					26	Sonora	209,879,529	209,879,529	199,306,757		10,572,772	
					27	Tabasco	104,190,593	104,190,593	101,411,840		2,778,753	
					28	Tamaulipas	162,005,264	162,005,264	155,736,876		6,268,388	
					29	Tlaxcala	39,509,152	39,509,152	38,512,725		996,427	
					30	Veracruz	212,576,407	212,576,407	204,531,805		8,044,602	
					31	Yucatán	94,438,420	94,438,420	89,783,750		4,654,670	
					32	Zacatecas	34,483,983	34,483,983	33,200,250		1,283,733	
		03				Educación Superior	3,339,103,784					3,339,103,784
			007			Fondo de Aportaciones Múltiples	3,339,103,784					3,339,103,784
				1008		FAM Infraestructura Educativa Media Superior y Superior	3,339,103,784					3,339,103,784
					34	No Distribuible Geográficamente	3,339,103,784					3,339,103,784
		05				Educación para Adultos	2,319,694,777	2,319,694,777	1,449,435,933		870,258,844	
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	2,319,694,777	2,319,694,777	1,449,435,933		870,258,844	
				1010		FAETA Educación de Adultos	2,319,694,777	2,319,694,777	1,449,435,933		870,258,844	
					01	Aguascalientes	37,597,721	37,597,721	24,295,796		13,301,925	

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2016

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 13 de 14
--	------------------

FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					02	Baja California	68,205,147	68,205,147	50,709,528		17,495,619	
					03	Baja California Sur	28,960,164	28,960,164	21,925,427		7,034,737	
					04	Campeche	54,039,691	54,039,691	33,563,469		20,476,222	
					05	Coahuila	108,904,149	108,904,149	44,886,689		64,017,460	
					06	Colima	31,755,263	31,755,263	24,490,834		7,264,429	
					07	Chiapas	163,397,792	163,397,792	108,636,874		54,760,918	
					08	Chihuahua	67,617,200	67,617,200	45,726,259		21,890,941	
					10	Durango	58,204,639	58,204,639	40,903,760		17,300,879	
					11	Guanajuato	101,418,166	101,418,166	77,554,027		23,864,139	
					12	Guerrero	88,546,301	88,546,301	51,150,753		37,395,548	
					13	Hidalgo	70,505,630	70,505,630	44,852,402		25,653,228	
					14	Jalisco	103,944,942	103,944,942	64,860,165		39,084,777	
					15	Estado De México	146,166,537	146,166,537	83,180,599		62,985,938	
					16	Michoacán	86,232,550	86,232,550	61,056,844		25,175,706	
					17	Morelos	53,164,216	53,164,216	36,375,521		16,788,695	
					18	Nayarit	49,146,827	49,146,827	31,849,501		17,297,326	
					20	Oaxaca	127,866,611	127,866,611	71,751,235		56,115,376	
					21	Puebla	113,326,714	113,326,714	66,873,193		46,453,521	
					22	Querétaro	61,295,356	61,295,356	45,790,816		15,504,540	
					23	Quintana Roo	42,308,942	42,308,942	28,362,856		13,946,086	
					24	San Luis Potosí	65,168,121	65,168,121	38,538,560		26,629,561	
					25	Sinaloa	71,248,936	71,248,936	45,379,001		25,869,935	
					26	Sonora	68,609,600	68,609,600	46,145,368		22,464,232	
					27	Tabasco	67,819,828	67,819,828	35,070,196		32,749,632	
					28	Tamaulipas	66,898,112	66,898,112	44,860,180		22,037,932	
					29	Tlaxcala	37,040,912	37,040,912	24,993,518		12,047,394	
					30	Veracruz	162,027,935	162,027,935	80,105,237		81,922,698	
					31	Yucatán	66,703,487	66,703,487	43,825,956		22,877,531	
					32	Zacatecas	51,573,288	51,573,288	31,721,369		19,851,919	
	<b>6</b>					<b>Protección Social</b>	<b>9,092,256,174</b>	<b>9,092,256,174</b>			<b>9,092,256,174</b>	
		08				Otros Grupos Vulnerables	9,092,256,174	9,092,256,174			9,092,256,174	
			007			Fondo de Aportaciones Múltiples	9,092,256,174	9,092,256,174			9,092,256,174	
				1006		FAM Asistencia Social	9,092,256,174	9,092,256,174			9,092,256,174	
					01	Aguascalientes	77,441,613	77,441,613			77,441,613	
					02	Baja California	172,413,681	172,413,681			172,413,681	

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2016

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 14 de 14
--	------------------

FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					03	Baja California Sur	39,840,008	39,840,008			39,840,008	
					04	Campeche	76,454,094	76,454,094			76,454,094	
					05	Coahuila	148,464,888	148,464,888			148,464,888	
					06	Colima	45,216,464	45,216,464			45,216,464	
					07	Chiapas	779,377,410	779,377,410			779,377,410	
					08	Chihuahua	218,955,188	218,955,188			218,955,188	
					09	Distrito Federal	505,272,455	505,272,455			505,272,455	
					10	Durango	133,190,096	133,190,096			133,190,096	
					11	Guanajuato	385,846,476	385,846,476			385,846,476	
					12	Guerrero	442,701,691	442,701,691			442,701,691	
					13	Hidalgo	243,110,000	243,110,000			243,110,000	
					14	Jalisco	465,062,234	465,062,234			465,062,234	
					15	Estado De México	995,132,639	995,132,639			995,132,639	
					16	Michoacán	385,265,036	385,265,036			385,265,036	
					17	Morelos	140,192,507	140,192,507			140,192,507	
					18	Nayarit	81,678,701	81,678,701			81,678,701	
					19	Nuevo León	220,408,648	220,408,648			220,408,648	
					20	Oaxaca	545,952,963	545,952,963			545,952,963	
					21	Puebla	585,099,380	585,099,380			585,099,380	
					22	Querétaro	119,421,232	119,421,232			119,421,232	
					23	Quintana Roo	98,296,012	98,296,012			98,296,012	
					24	San Luis Potosí	216,302,605	216,302,605			216,302,605	
					25	Sinaloa	199,609,346	199,609,346			199,609,346	
					26	Sonora	154,155,287	154,155,287			154,155,287	
					27	Tabasco	201,567,596	201,567,596			201,567,596	
					28	Tamaulipas	202,107,660	202,107,660			202,107,660	
					29	Tlaxcala	97,063,936	97,063,936			97,063,936	
					30	Veracruz	768,598,991	768,598,991			768,598,991	
					31	Yucatán	226,017,356	226,017,356			226,017,356	
					32	Zacatecas	122,039,981	122,039,981			122,039,981	