

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO

(pesos)

ENERO DE 2018

RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Inversión	
									Aportaciones Federales	Otros		Otros
TOTAL:						688,341,688,549	519,392,909,250	400,996,364,839		118,396,544,411	168,948,779,299	
1	7					Gobierno	7,000,000,000			2,520,000,000	4,480,000,000	
		04				Asuntos de Orden Público y de Seguridad Interior	7,000,000,000	2,520,000,000		2,520,000,000	4,480,000,000	
			009			Sistema Nacional de Seguridad Pública	7,000,000,000	2,520,000,000		2,520,000,000	4,480,000,000	
				I011		Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	7,000,000,000	2,520,000,000		2,520,000,000	4,480,000,000	
					34	FASP	7,000,000,000	2,520,000,000		2,520,000,000	4,480,000,000	
						No Distribuible Geográficamente	7,000,000,000	2,520,000,000		2,520,000,000	4,480,000,000	
2	2					Desarrollo Social	681,341,688,549	516,872,909,250	400,996,364,839	115,876,544,411	164,468,779,299	
		07				Vivienda y Servicios a la Comunidad	188,435,997,583	37,188,221,622		37,188,221,622	151,247,775,961	
			005			Desarrollo Regional	188,435,997,583	37,188,221,622		37,188,221,622	151,247,775,961	
				I003		Fondo de Aportaciones para la Infraestructura Social	73,421,447,739				73,421,447,739	
						FAIS Entidades	8,899,745,346				8,899,745,346	
				01		Aguascalientes	38,675,185				38,675,185	
				02		Baja California	63,734,749				63,734,749	
				03		Baja California Sur	34,990,303				34,990,303	
				04		Campeche	95,211,164				95,211,164	
				05		Coahuila	81,514,546				81,514,546	
				06		Colima	27,050,324				27,050,324	
				07		Chiapas	1,469,659,192				1,469,659,192	
				08		Chihuahua	168,662,330				168,662,330	
				09		Ciudad De México	122,679,108				122,679,108	
				10		Durango	122,855,572				122,855,572	
				11		Guanajuato	307,269,542				307,269,542	
				12		Guerrero	746,017,229				746,017,229	
				13		Hidalgo	264,356,942				264,356,942	
				14		Jalisco	199,756,835				199,756,835	
				15		Estado De México	645,090,949				645,090,949	
				16		Michoacán	361,074,582				361,074,582	
				17		Morelos	92,888,775				92,888,775	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					18	Nayarit	88,794,166					88,794,166
					19	Nuevo León	102,231,707					102,231,707
					20	Oaxaca	885,845,349					885,845,349
					21	Puebla	656,959,161					656,959,161
					22	Querétaro	86,267,406					86,267,406
					23	Quintana Roo	94,290,597					94,290,597
					24	San Luis Potosí	266,692,469					266,692,469
					25	Sinaloa	117,408,982					117,408,982
					26	Sonora	77,917,091					77,917,091
					27	Tabasco	189,674,874					189,674,874
					28	Tamaulipas	117,263,607					117,263,607
					29	Tlaxcala	83,116,132					83,116,132
					30	Veracruz	959,767,523					959,767,523
					31	Yucatán	199,540,526					199,540,526
					32	Zacatecas	119,138,811					119,138,811
				1004	34	No Distribuible Geográficamente FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	64,521,702,393					64,521,702,393
					01	Aguascalientes	280,388,787					280,388,787
					02	Baja California	462,066,541					462,066,541
					03	Baja California Sur	253,673,989					253,673,989
					04	Campeche	690,265,408					690,265,408
					05	Coahuila	590,967,159					590,967,159
					06	Colima	196,110,434					196,110,434
					07	Chiapas	10,654,789,472					10,654,789,472
					08	Chihuahua	1,222,774,391					1,222,774,391
					09	Ciudad De México	889,403,530					889,403,530
					10	Durango	890,682,858					890,682,858
					11	Guanajuato	2,227,654,072					2,227,654,072
					12	Guerrero	5,408,503,251					5,408,503,251
					13	Hidalgo	1,916,544,718					1,916,544,718
					14	Jalisco	1,448,204,476					1,448,204,476
					15	Estado De México	4,676,804,180					4,676,804,180
					16	Michoacán	2,617,731,839					2,617,731,839
					17	Morelos	673,428,466					673,428,466

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								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					18	Nayarit	643,743,232					643,743,232
					19	Nuevo León	741,163,202					741,163,202
					20	Oaxaca	6,422,234,318					6,422,234,318
					21	Puebla	4,762,846,781					4,762,846,781
					22	Querétaro	625,424,632					625,424,632
					23	Quintana Roo	683,591,450					683,591,450
					24	San Luis Potosí	1,933,476,910					1,933,476,910
					25	Sinaloa	851,195,970					851,195,970
					26	Sonora	564,886,199					564,886,199
					27	Tabasco	1,375,111,904					1,375,111,904
					28	Tamaulipas	850,142,029					850,142,029
					29	Tlaxcala	602,578,395					602,578,395
					30	Veracruz	6,958,158,025					6,958,158,025
					31	Yucatán	1,446,636,267					1,446,636,267
					32	Zacatecas	863,736,954					863,736,954
					34	No Distribuible Geográficamente	96,782,554					96,782,554
			006			Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	74,376,443,244	37,188,221,622			37,188,221,622	37,188,221,622
				1005		FORTAMUN	74,376,443,244	37,188,221,622			37,188,221,622	37,188,221,622
					01	Aguascalientes	784,817,918	391,819,461			391,819,461	392,998,457
					02	Baja California	2,129,266,071	1,063,033,687			1,063,033,687	1,066,232,384
					03	Baja California Sur	481,935,719	240,605,865			240,605,865	241,329,854
					04	Campeche	555,475,951	277,320,743			277,320,743	278,155,208
					05	Coahuila	1,799,102,915	898,200,103			898,200,103	900,902,812
					06	Colima	444,310,554	221,821,543			221,821,543	222,489,011
					07	Chiapas	3,196,165,109	1,595,681,830			1,595,681,830	1,600,483,279
					08	Chihuahua	2,245,282,483	1,120,954,750			1,120,954,750	1,124,327,733
					09	Ciudad De México	6,153,234,876	3,071,995,579			3,071,995,579	3,081,239,297
					10	Durango	1,068,176,275	533,285,802			533,285,802	534,890,473
					11	Guanajuato	3,507,051,689	1,750,891,605			1,750,891,605	1,756,160,084
					12	Guerrero	2,140,336,656	1,068,560,664			1,068,560,664	1,071,775,992
					13	Hidalgo	1,750,120,172	873,745,524			873,745,524	876,374,648
					14	Jalisco	4,816,108,361	2,404,436,673			2,404,436,673	2,411,671,688

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								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					15	Estado De México	10,314,161,212	5,149,333,364			5,149,333,364	5,164,827,848
					16	Michoacán	2,764,334,015	1,380,090,642			1,380,090,642	1,384,243,373
					17	Morelos	1,167,146,832	582,696,741			582,696,741	584,450,091
					18	Nayarit	753,812,571	376,340,077			376,340,077	377,472,494
					19	Nuevo León	3,106,293,540	1,550,813,550			1,550,813,550	1,555,479,990
					20	Oaxaca	2,410,106,123	1,203,242,767			1,203,242,767	1,206,863,356
					21	Puebla	3,748,242,797	1,871,305,993			1,871,305,993	1,876,936,804
					22	Querétaro	1,225,538,684	611,848,807			611,848,807	613,689,877
					23	Quintana Roo	990,470,492	494,491,278			494,491,278	495,979,214
					24	San Luis Potosí	1,663,180,797	830,341,139			830,341,139	832,839,658
					25	Sinaloa	1,801,465,273	899,379,508			899,379,508	902,085,765
					26	Sonora	1,788,823,933	893,068,333			893,068,333	895,755,600
					27	Tabasco	1,443,451,917	720,641,743			720,641,743	722,810,174
					28	Tamaulipas	2,150,984,460	1,073,876,568			1,073,876,568	1,077,107,892
					29	Tlaxcala	779,901,083	389,364,737			389,364,737	390,536,346
					30	Veracruz	4,845,224,534	2,418,972,890			2,418,972,890	2,426,251,644
					31	Yucatán	1,290,464,968	644,263,181			644,263,181	646,201,787
					32	Zacatecas	949,890,600	474,231,811			474,231,811	475,658,789
			010		34	No Distribuible Geográficamente	111,564,664	111,564,664			111,564,664	
						Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	40,638,106,600					40,638,106,600
				1012		FAFEF	40,638,106,600					40,638,106,600
					01	Aguascalientes	326,448,209					326,448,209
					02	Baja California	1,251,139,234					1,251,139,234
					03	Baja California Sur	210,037,131					210,037,131
					04	Campeche	254,842,938					254,842,938
					05	Coahuila	725,772,925					725,772,925
					06	Colima	250,736,294					250,736,294
					07	Chiapas	2,766,706,125					2,766,706,125
					08	Chihuahua	1,255,781,825					1,255,781,825
					09	Ciudad De México	2,027,191,808					2,027,191,808
					10	Durango	644,286,291					644,286,291
					11	Guanajuato	1,666,766,421					1,666,766,421
					12	Guerrero	1,575,510,281					1,575,510,281

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								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					13	Hidalgo	1,029,726,497					1,029,726,497
					14	Jalisco	2,364,570,579					2,364,570,579
					15	Estado De México	6,224,524,517					6,224,524,517
					16	Michoacán	1,677,723,518					1,677,723,518
					17	Morelos	604,636,231					604,636,231
					18	Nayarit	481,538,397					481,538,397
					19	Nuevo León	1,264,381,763					1,264,381,763
					20	Oaxaca	1,731,193,102					1,731,193,102
					21	Puebla	2,218,177,346					2,218,177,346
					22	Querétaro	496,322,000					496,322,000
					23	Quintana Roo	371,476,636					371,476,636
					24	San Luis Potosí	793,876,984					793,876,984
					25	Sinaloa	1,001,773,391					1,001,773,391
					26	Sonora	880,447,171					880,447,171
					27	Tabasco	737,360,947					737,360,947
					28	Tamaulipas	1,068,698,725					1,068,698,725
					29	Tlaxcala	517,478,756					517,478,756
					30	Veracruz	2,830,803,382					2,830,803,382
					31	Yucatán	752,436,440					752,436,440
					32	Zacatecas	574,783,576					574,783,576
					34	No Distribuible Geográficamente	60,957,160					60,957,160
	3					Salud	93,385,757,549	92,923,958,595	60,268,427,546		32,655,531,049	461,798,954
		01				Prestación de Servicios de Salud a la Comunidad	19,477,767,059	19,422,093,462	12,999,422,872		6,422,670,590	55,673,597
			004			Fondo de Aportaciones para los Servicios de Salud	19,477,767,059	19,422,093,462	12,999,422,872		6,422,670,590	55,673,597
				1002		FASSA	19,477,767,059	19,422,093,462	12,999,422,872		6,422,670,590	55,673,597
					01	Aguascalientes	335,614,041	335,614,041	196,146,459		139,467,582	
					02	Baja California	382,558,836	382,516,126	284,205,841		98,310,285	42,710
					03	Baja California Sur	194,989,347	194,945,347	137,502,970		57,442,377	44,000
					04	Campeche	357,873,048	357,873,048	204,170,671		153,702,377	
					05	Coahuila	382,422,824	380,560,876	264,058,156		116,502,720	1,861,948
					06	Colima	262,736,014	262,736,014	153,018,332		109,717,682	
					07	Chiapas	927,911,251	927,812,237	612,853,280		314,958,957	99,014
					08	Chihuahua	496,985,710	496,975,710	370,694,394		126,281,316	10,000

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								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
						09 Ciudad De México	845,063,577	844,139,077	767,759,635		76,379,442	924,500
						10 Durango	403,179,507	403,179,507	288,905,814		114,273,693	
						11 Guanajuato	657,604,048	657,604,048	460,231,408		197,372,640	
						12 Guerrero	1,003,421,674	996,622,226	679,973,660		316,648,566	6,799,448
						13 Hidalgo	659,526,111	659,496,111	422,259,352		237,236,759	30,000
						14 Jalisco	994,671,712	988,348,096	803,295,681		185,052,415	6,323,616
						15 Estado De México	2,109,848,703	2,109,848,703	1,513,452,663		596,396,040	
						16 Michoacán	713,242,904	708,700,832	427,582,013		281,118,819	4,542,072
						17 Morelos	393,902,344	373,721,715	244,083,538		129,638,177	20,180,629
						18 Nayarit	339,551,641	339,257,572	199,464,892		139,792,680	294,069
						19 Nuevo León	694,879,317	694,510,031	391,291,907		303,218,124	369,286
						20 Oaxaca	844,569,612	844,569,612	544,916,954		299,652,658	
						21 Puebla	669,275,951	669,275,951	447,227,793		222,048,158	
						22 Querétaro	357,154,571	357,099,571	257,395,996		99,703,575	55,000
						23 Quintana Roo	391,941,189	391,941,189	203,341,911		188,599,278	
						24 San Luis Potosí	389,620,315	389,620,315	286,985,424		102,634,891	
						25 Sinaloa	510,212,011	510,212,011	317,257,562		192,954,449	
						26 Sonora	505,061,887	505,061,887	356,527,035		148,534,852	
						27 Tabasco	607,837,187	607,707,187	324,270,863		283,436,324	130,000
						28 Tamaulipas	658,769,377	651,703,868	505,493,835		146,210,033	7,065,509
						29 Tlaxcala	326,578,064	326,578,064	172,885,372		153,692,692	
						30 Veracruz	1,166,774,148	1,159,872,352	662,600,532		497,271,820	6,901,796
						31 Yucatán	407,120,534	407,120,534	303,297,076		103,823,458	
						32 Zacatecas	457,652,953	457,652,953	196,271,853		261,381,100	
						34 No Distribuible Geográficamente	29,216,651	29,216,651			29,216,651	
		04				Rectoría del Sistema de Salud	5,526,743,055	5,487,899,731	2,939,167,675		2,548,732,056	38,843,324
			004			Fondo de Aportaciones para los Servicios de Salud	5,526,743,055	5,487,899,731	2,939,167,675		2,548,732,056	38,843,324
				1002		FASSA	5,526,743,055	5,487,899,731	2,939,167,675		2,548,732,056	38,843,324
						01 Aguascalientes	78,346,314	78,346,314	44,348,686		33,997,628	
						02 Baja California	159,063,755	158,532,340	64,258,901		94,273,439	531,415
						03 Baja California Sur	59,604,571	59,318,371	31,089,402		28,228,969	286,200
						04 Campeche	76,727,834	76,727,834	46,162,960		30,564,874	
						05 Coahuila	79,516,802	79,516,802	59,703,513		19,813,289	
						06 Colima	65,636,682	65,636,682	34,597,423		31,039,259	

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								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					07	Chiapas	384,825,014	384,825,014	138,566,040		246,258,974	
					08	Chihuahua	129,114,659	125,686,451	83,813,951		41,872,500	3,428,208
					09	Ciudad De México	185,650,350	185,650,350	173,590,347		12,060,003	
					10	Durango	111,024,113	111,024,113	65,321,564		45,702,549	
					11	Guanajuato	204,311,600	203,261,600	104,058,256		99,203,344	1,050,000
					12	Guerrero	261,038,562	257,057,883	153,741,949		103,315,934	3,980,679
					13	Hidalgo	193,219,209	189,896,813	95,472,779		94,424,034	3,322,396
					14	Jalisco	211,610,570	209,660,984	181,625,040		28,035,944	1,949,586
					15	Estado De México	512,384,581	512,384,581	342,191,432		170,193,149	
					16	Michoacán	253,371,823	248,473,660	96,676,234		151,797,426	4,898,163
					17	Morelos	90,009,097	89,758,512	55,187,253		34,571,259	250,585
					18	Nayarit	100,530,745	100,194,177	45,098,983		55,095,194	336,568
					19	Nuevo León	208,380,626	201,761,199	88,471,045		113,290,154	6,619,427
					20	Oaxaca	318,106,485	318,073,990	123,205,646		194,868,344	32,495
					21	Puebla	235,147,633	235,147,633	101,118,139		134,029,494	
					22	Querétaro	77,243,249	77,078,249	58,197,197		18,881,052	165,000
					23	Quintana Roo	113,348,415	113,348,415	45,975,576		67,372,839	
					24	San Luis Potosí	136,510,180	136,510,180	64,887,364		71,622,816	
					25	Sinaloa	262,555,075	262,555,075	71,731,888		190,823,187	
					26	Sonora	158,649,746	158,649,746	80,610,713		78,039,033	
					27	Tabasco	154,426,331	154,426,331	73,317,595		81,108,736	
					28	Tamaulipas	160,265,890	155,376,540	114,292,087		41,084,453	4,889,350
					29	Tlaxcala	85,924,933	81,035,155	39,089,357		41,945,798	4,889,778
					30	Veracruz	244,666,020	244,336,020	149,813,886		94,522,134	330,000
					31	Yucatán	96,658,995	94,775,521	68,575,429		26,200,092	1,883,474
					32	Zacatecas	110,583,082	110,583,082	44,377,040		66,206,042	
					34	No Distribuible Geográficamente	8,290,114	8,290,114			8,290,114	
		05				Protección Social en Salud	68,381,247,435	68,013,965,402	44,329,836,999		23,684,128,403	367,282,033
			004			Fondo de Aportaciones para los Servicios de Salud	68,381,247,435	68,013,965,402	44,329,836,999		23,684,128,403	367,282,033
				1002		FASSA	68,381,247,435	68,013,965,402	44,329,836,999		23,684,128,403	367,282,033
					01	Aguascalientes	1,118,071,617	1,118,071,617	667,918,294		450,153,323	
					02	Baja California	1,603,906,015	1,601,749,089	969,852,760		631,896,329	2,156,926
					03	Baja California Sur	777,633,169	777,140,989	469,193,989		307,947,000	492,180
					04	Campeche	1,110,677,826	1,107,890,556	696,326,243		411,564,313	2,787,270

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					05	Coahuila	1,438,562,733	1,411,155,864	900,331,620		510,824,244	27,406,869
					06	Colima	984,151,704	984,151,704	522,001,539		462,150,165	
					07	Chiapas	3,009,032,292	3,008,998,837	2,090,482,607		918,516,230	33,455
					08	Chihuahua	1,975,688,151	1,974,775,604	1,262,072,080		712,703,524	912,547
					09	Ciudad De México	3,296,171,825	3,294,989,843	2,622,176,317		672,813,526	1,181,982
					10	Durango	1,645,921,961	1,634,951,393	986,115,293		648,836,100	10,970,568
					11	Guanajuato	2,255,758,429	2,255,758,429	1,569,705,162		686,053,267	
					12	Guerrero	3,560,502,248	3,550,876,492	2,320,693,068		1,230,183,424	9,625,756
					13	Hidalgo	2,233,899,307	2,225,168,540	1,440,595,979		784,572,561	8,730,767
					14	Jalisco	3,406,120,186	3,383,884,596	2,733,763,234		650,121,362	22,235,590
					15	Estado De México	7,234,828,740	7,165,044,713	5,167,551,343		1,997,493,370	69,784,027
					16	Michoacán	2,405,899,918	2,389,002,348	1,458,603,489		930,398,859	16,897,570
					17	Morelos	1,151,573,613	1,149,628,734	829,047,397		320,581,337	1,944,879
					18	Nayarit	1,194,061,075	1,189,052,034	680,433,169		508,618,865	5,009,041
					19	Nuevo León	1,687,186,042	1,679,174,754	1,335,160,207		344,014,547	8,011,288
					20	Oaxaca	3,093,999,254	3,023,978,210	1,858,951,860		1,165,026,350	70,021,044
					21	Puebla	2,676,725,156	2,676,725,156	1,526,241,770		1,150,483,386	
					22	Querétaro	1,361,258,845	1,354,751,845	877,802,044		476,949,801	6,507,000
					23	Quintana Roo	1,060,592,883	1,060,592,883	692,676,984		367,915,899	
					24	San Luis Potosí	1,360,207,453	1,360,207,453	977,637,009		382,570,444	
					25	Sinaloa	1,815,809,505	1,810,119,800	1,082,815,829		727,303,971	5,689,705
					26	Sonora	1,796,145,156	1,796,145,156	1,214,574,906		581,570,250	
					27	Tabasco	1,724,440,798	1,712,789,636	1,106,289,794		606,499,842	11,651,162
					28	Tamaulipas	2,145,221,576	2,121,962,615	1,721,518,193		400,444,422	23,258,961
					29	Tlaxcala	1,212,139,974	1,180,131,904	589,726,354		590,405,550	32,008,070
					30	Veracruz	4,822,102,064	4,796,057,908	2,256,621,518		2,539,436,390	26,044,156
					31	Yucatán	1,461,793,053	1,457,871,833	1,033,772,740		424,099,093	3,921,220
					32	Zacatecas	1,658,592,996	1,658,592,996	669,184,208		989,408,788	
					34	No Distribuible Geográficamente	102,571,871	102,571,871			102,571,871	
	5					Educación	388,650,981,535	375,891,777,151	340,727,937,293		35,163,839,858	12,759,204,384
		01				Educación Básica	377,162,909,999	368,997,019,193	335,104,986,926		33,892,032,267	8,165,890,806
			003			Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	368,997,019,193	368,997,019,193	335,104,986,926		33,892,032,267	
				1013		FONE Servicios Personales	335,104,986,926	335,104,986,926	335,104,986,926			
				01		Aguascalientes	5,363,606,300	5,363,606,300	5,363,606,300			

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
						02 Baja California	9,899,699,975	9,899,699,975	9,899,699,975			
						03 Baja California Sur	4,293,376,361	4,293,376,361	4,293,376,361			
						04 Campeche	4,149,190,878	4,149,190,878	4,149,190,878			
						05 Coahuila	9,675,361,516	9,675,361,516	9,675,361,516			
						06 Colima	2,967,073,046	2,967,073,046	2,967,073,046			
						07 Chiapas	14,873,052,938	14,873,052,938	14,873,052,938			
						08 Chihuahua	11,197,003,934	11,197,003,934	11,197,003,934			
						10 Durango	6,965,503,409	6,965,503,409	6,965,503,409			
						11 Guanajuato	13,372,749,108	13,372,749,108	13,372,749,108			
						12 Guerrero	15,652,106,043	15,652,106,043	15,652,106,043			
						13 Hidalgo	13,157,973,794	13,157,973,794	13,157,973,794			
						14 Jalisco	17,637,991,999	17,637,991,999	17,637,991,999			
						15 Estado De México	27,197,424,543	27,197,424,543	27,197,424,543			
						16 Michoacán	16,817,464,852	16,817,464,852	16,817,464,852			
						17 Morelos	6,843,487,681	6,843,487,681	6,843,487,681			
						18 Nayarit	4,746,824,059	4,746,824,059	4,746,824,059			
						19 Nuevo León	12,928,385,544	12,928,385,544	12,928,385,544			
						20 Oaxaca	21,888,934,744	21,888,934,744	21,888,934,744			
						21 Puebla	14,497,967,552	14,497,967,552	14,497,967,552			
						22 Querétaro	6,367,141,471	6,367,141,471	6,367,141,471			
						23 Quintana Roo	5,332,489,414	5,332,489,414	5,332,489,414			
						24 San Luis Potosí	10,218,941,673	10,218,941,673	10,218,941,673			
						25 Sinaloa	9,899,151,029	9,899,151,029	9,899,151,029			
						26 Sonora	8,009,072,240	8,009,072,240	8,009,072,240			
						27 Tabasco	6,684,119,331	6,684,119,331	6,684,119,331			
						28 Tamaulipas	12,327,805,768	12,327,805,768	12,327,805,768			
						29 Tlaxcala	5,110,753,087	5,110,753,087	5,110,753,087			
						30 Veracruz	26,031,674,078	26,031,674,078	26,031,674,078			
						31 Yucatán	5,195,329,289	5,195,329,289	5,195,329,289			
						32 Zacatecas	5,803,331,270	5,803,331,270	5,803,331,270			
				1014		FONE Otros de Gasto Corriente	10,749,607,402	10,749,607,402		10,749,607,402		
						01 Aguascalientes	163,702,769	163,702,769		163,702,769		
						05 Coahuila	6,476,553	6,476,553		6,476,553		
						06 Colima	42,434,866	42,434,866		42,434,866		
						07 Chiapas	929,938,772	929,938,772		929,938,772		

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								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
					08	Chihuahua	161,145,220	161,145,220				161,145,220	
					10	Durango	421,640,069	421,640,069				421,640,069	
					11	Guanajuato	1,028,283,585	1,028,283,585				1,028,283,585	
					12	Guerrero	696,559,842	696,559,842				696,559,842	
					14	Jalisco	258,413,933	258,413,933				258,413,933	
					15	Estado De México	698,103,528	698,103,528				698,103,528	
					16	Michoacán	795,386,153	795,386,153				795,386,153	
					18	Nayarit	219,186,430	219,186,430				219,186,430	
					21	Puebla	873,136,535	873,136,535				873,136,535	
					22	Querétaro	23,698,170	23,698,170				23,698,170	
					24	San Luis Potosí	762,888,470	762,888,470				762,888,470	
					25	Sinaloa	116,234,815	116,234,815				116,234,815	
					26	Sonora	462,739,705	462,739,705				462,739,705	
					27	Tabasco	536,551,407	536,551,407				536,551,407	
					28	Tamaulipas	43,783,885	43,783,885				43,783,885	
					29	Tlaxcala	96,725,969	96,725,969				96,725,969	
					30	Veracruz	1,602,530,832	1,602,530,832				1,602,530,832	
					31	Yucatán	198,825,045	198,825,045				198,825,045	
					32	Zacatecas	595,096,438	595,096,438				595,096,438	
					34	No Distribuible Geográficamente	16,124,411	16,124,411				16,124,411	
				1015		FONE Gasto de Operación	13,458,757,536	13,458,757,536				13,458,757,536	
					01	Agascalientes	138,360,324	138,360,324				138,360,324	
					02	Baja California	1,093,626,971	1,093,626,971				1,093,626,971	
					03	Baja California Sur	215,443,974	215,443,974				215,443,974	
					04	Campeche	102,451,461	102,451,461				102,451,461	
					05	Coahuila	494,085,313	494,085,313				494,085,313	
					06	Colima	127,986,175	127,986,175				127,986,175	
					07	Chiapas	508,858,494	508,858,494				508,858,494	
					08	Chihuahua	330,158,491	330,158,491				330,158,491	
					10	Durango	194,906,028	194,906,028				194,906,028	
					11	Guanajuato	322,375,336	322,375,336				322,375,336	
					12	Guerrero	479,144,888	479,144,888				479,144,888	
					13	Hidalgo	191,123,938	191,123,938				191,123,938	
					14	Jalisco	680,345,355	680,345,355				680,345,355	
					15	Estado De México	3,073,191,631	3,073,191,631				3,073,191,631	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					16	Michoacán	368,396,456	368,396,456			368,396,456	
					17	Morelos	137,236,660	137,236,660			137,236,660	
					18	Nayarit	134,931,327	134,931,327			134,931,327	
					19	Nuevo León	1,034,722,426	1,034,722,426			1,034,722,426	
					20	Oaxaca	632,064,319	632,064,319			632,064,319	
					21	Puebla	635,309,846	635,309,846			635,309,846	
					22	Querétaro	119,830,808	119,830,808			119,830,808	
					23	Quintana Roo	124,007,926	124,007,926			124,007,926	
					24	San Luis Potosí	213,861,060	213,861,060			213,861,060	
					25	Sinaloa	217,375,455	217,375,455			217,375,455	
					26	Sonora	308,389,453	308,389,453			308,389,453	
					27	Tabasco	175,669,348	175,669,348			175,669,348	
					28	Tamaulipas	408,359,280	408,359,280			408,359,280	
					29	Tlaxcala	142,478,229	142,478,229			142,478,229	
					30	Veracruz	480,576,588	480,576,588			480,576,588	
					31	Yucatán	154,957,686	154,957,686			154,957,686	
					32	Zacatecas	198,344,154	198,344,154			198,344,154	
					34	No Distribuible Geográficamente	20,188,136	20,188,136			20,188,136	
				1016		FONE Fondo de Compensación	9,683,667,329	9,683,667,329			9,683,667,329	
					02	Baja California	208,903,282	208,903,282			208,903,282	
					07	Chiapas	1,893,958,618	1,893,958,618			1,893,958,618	
					11	Guanajuato	959,566,422	959,566,422			959,566,422	
					15	Estado De México	5,718,716,737	5,718,716,737			5,718,716,737	
					21	Puebla	566,075,303	566,075,303			566,075,303	
					26	Sonora	149,370,637	149,370,637			149,370,637	
					31	Yucatán	172,550,829	172,550,829			172,550,829	
					34	No Distribuible Geográficamente	14,525,501	14,525,501			14,525,501	
			007			Fondo de Aportaciones Múltiples	8,165,890,806					8,165,890,806
				1007		FAM Infraestructura Educativa Básica	8,165,890,806					8,165,890,806
					34	No Distribuible Geográficamente	8,165,890,806					8,165,890,806
		02				Educación Media Superior	5,031,675,488	4,429,441,041	4,082,114,411		347,326,630	602,234,447
			007			Fondo de Aportaciones Múltiples	602,234,447					602,234,447
				1008		FAM Infraestructura Educativa Media Superior y Superior	602,234,447					602,234,447

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
			008		34	No Distribuible Geográficamente	602,234,447						
				1009		Fondo de Aportaciones para la Educación Tecnológica y de Adultos	4,429,441,041	4,429,441,041	4,082,114,411		347,326,630		602,234,447
						FAETA Educación Tecnológica	4,279,441,041	4,279,441,041	4,082,114,411		197,326,630		
					01	Aguascalientes	63,055,190	63,055,190	61,896,916		1,158,274		
					02	Baja California	135,018,360	135,018,360	128,503,790		6,514,570		
					03	Baja California Sur	33,840,647	33,840,647	32,537,232		1,303,415		
					04	Campeche	40,506,582	40,506,582	38,955,212		1,551,370		
					05	Coahuila	147,003,156	147,003,156	137,410,235		9,592,921		
					06	Colima	40,951,538	40,951,538	39,993,143		958,395		
					07	Chiapas	155,966,754	155,966,754	140,354,134		15,612,620		
					08	Chihuahua	150,072,871	150,072,871	146,373,757		3,699,114		
					10	Durango	40,068,287	40,068,287	39,526,386		541,901		
					11	Guanajuato	239,905,849	239,905,849	232,590,322		7,315,527		
					12	Guerrero	130,696,306	130,696,306	122,110,717		8,585,589		
					13	Hidalgo	62,742,023	62,742,023	58,628,973		4,113,050		
					14	Jalisco	254,638,068	254,638,068	243,962,597		10,675,471		
					15	Estado De México	742,134,704	742,134,704	727,451,337		14,683,367		
					16	Michoacán	203,076,163	203,076,163	197,895,514		5,180,649		
					17	Morelos	68,670,461	68,670,461	60,366,998		8,303,463		
					18	Nayarit	51,705,328	51,705,328	50,923,062		782,266		
					19	Nuevo León	213,046,125	213,046,125	188,478,953		24,567,172		
					21	Puebla	147,389,784	147,389,784	139,238,539		8,151,245		
					22	Querétaro	45,435,031	45,435,031	44,404,851		1,030,180		
					23	Quintana Roo	98,335,640	98,335,640	91,776,132		6,559,508		
					24	San Luis Potosí	86,186,304	86,186,304	81,493,330		4,692,974		
					25	Sinaloa	218,475,328	218,475,328	208,112,027		10,363,301		
					26	Sonora	221,470,169	221,470,169	210,701,461		10,768,708		
					27	Tabasco	109,988,122	109,988,122	107,235,661		2,752,461		
					28	Tamaulipas	170,932,928	170,932,928	164,607,906		6,325,022		
					29	Tlaxcala	41,689,134	41,689,134	40,705,514		983,620		
					30	Veracruz	224,284,310	224,284,310	216,174,410		8,109,900		
					31	Yucatán	99,423,175	99,423,175	94,685,130		4,738,045		
					32	Zacatecas	36,313,542	36,313,542	35,020,172		1,293,370		
					34	No Distribuible Geográficamente	6,419,162	6,419,162			6,419,162		

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								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
				1009		FAETA Educación Tecnológica (Ampliaciones determinadas por la Cámara de Diputados)	150,000,000	150,000,000			150,000,000	
					01	Aguascalientes	6,015,784	6,015,784			6,015,784	
					07	Chiapas	19,319,196	19,319,196			19,319,196	
					08	Chihuahua	16,466,967	16,466,967			16,466,967	
					11	Guanajuato	17,170,536	17,170,536			17,170,536	
					12	Guerrero	11,268,777	11,268,777			11,268,777	
					14	Jalisco	4,775,862	4,775,862			4,775,862	
					19	Nuevo León	26,162,196	26,162,196			26,162,196	
					22	Querétaro	7,278,685	7,278,685			7,278,685	
					25	Sinaloa	23,940,601	23,940,601			23,940,601	
					30	Veracruz	4,775,862	4,775,862			4,775,862	
					31	Yucatán	7,824,671	7,824,671			7,824,671	
					32	Zacatecas	4,775,863	4,775,863			4,775,863	
					34	No Distribuible Geográficamente	225,000	225,000			225,000	
		03				Educación Superior	3,991,079,131					3,991,079,131
			007			Fondo de Aportaciones Múltiples	3,991,079,131					3,991,079,131
				1008		FAM Infraestructura Educativa Media Superior y Superior	3,991,079,131					3,991,079,131
					34	No Distribuible Geográficamente	3,991,079,131					3,991,079,131
		05				Educación para Adultos	2,465,316,917	2,465,316,917	1,540,835,956		924,480,961	
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	2,465,316,917	2,465,316,917	1,540,835,956		924,480,961	
				1010		FAETA Educación de Adultos	2,465,316,917	2,465,316,917	1,540,835,956		924,480,961	
					01	Aguascalientes	39,888,666	39,888,666	25,817,878		14,070,788	
					02	Baja California	73,108,316	73,108,316	53,832,447		19,275,869	
					03	Baja California Sur	30,700,862	30,700,862	23,273,941		7,426,921	
					04	Campeche	57,332,862	57,332,862	35,666,983		21,665,879	
					05	Coahuila	115,519,826	115,519,826	47,687,252		67,832,574	
					06	Colima	33,686,707	33,686,707	26,020,268		7,666,439	
					07	Chiapas	173,559,620	173,559,620	115,647,513		57,912,107	
					08	Chihuahua	71,729,088	71,729,088	48,581,972		23,147,116	
					10	Durango	61,692,092	61,692,092	43,405,946		18,286,146	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					11	Guanajuato	106,499,619	106,499,619	82,515,788		23,983,831	
					12	Guerrero	93,962,531	93,962,531	54,378,183		39,584,348	
					13	Hidalgo	74,840,609	74,840,609	47,701,469		27,139,140	
					14	Jalisco	108,339,295	108,339,295	68,959,207		39,380,088	
					15	Estado De México	157,389,625	157,389,625	88,366,066		69,023,559	
					16	Michoacán	93,343,573	93,343,573	64,839,503		28,504,070	
					17	Morelos	56,467,061	56,467,061	38,717,163		17,749,898	
					18	Nayarit	52,174,429	52,174,429	33,877,760		18,296,669	
					20	Oaxaca	135,748,240	135,748,240	76,340,483		59,407,757	
					21	Puebla	120,384,173	120,384,173	71,217,180		49,166,993	
					22	Querétaro	66,111,646	66,111,646	48,640,400		17,471,246	
					23	Quintana Roo	44,838,964	44,838,964	30,091,316		14,747,648	
					24	San Luis Potosí	69,126,871	69,126,871	40,941,982		28,184,889	
					25	Sinaloa	74,321,157	74,321,157	48,259,682		26,061,475	
					26	Sonora	72,844,206	72,844,206	49,089,755		23,754,451	
					27	Tabasco	70,265,029	70,265,029	37,237,136		33,027,893	
					28	Tamaulipas	71,022,516	71,022,516	47,718,189		23,304,327	
					29	Tlaxcala	39,297,126	39,297,126	26,558,144		12,738,982	
					30	Veracruz	171,970,760	171,970,760	85,202,154		86,768,606	
					31	Yucatán	70,789,753	70,789,753	46,593,165		24,196,588	
					32	Zacatecas	54,663,720	54,663,720	33,657,031		21,006,689	
					34	No Distribuible Geográficamente	3,697,975	3,697,975			3,697,975	
	6					Protección Social	10,868,951,882	10,868,951,882			10,868,951,882	
		08				Otros Grupos Vulnerables	10,868,951,882	10,868,951,882			10,868,951,882	
			007			Fondo de Aportaciones Múltiples	10,868,951,882	10,868,951,882			10,868,951,882	
				1006		FAM Asistencia Social	10,868,951,882	10,868,951,882			10,868,951,882	
					01	Aguascalientes	98,035,730	98,035,730			98,035,730	
					02	Baja California	219,305,654	219,305,654			219,305,654	
					03	Baja California Sur	53,856,670	53,856,670			53,856,670	
					04	Campeche	91,987,620	91,987,620			91,987,620	
					05	Coahuila	190,780,979	190,780,979			190,780,979	
					06	Colima	57,242,002	57,242,002			57,242,002	
					07	Chiapas	838,329,129	838,329,129			838,329,129	
					08	Chihuahua	276,138,566	276,138,566			276,138,566	
					09	Ciudad De México	540,723,774	540,723,774			540,723,774	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					10	Durango	153,647,423	153,647,423			153,647,423	
					11	Guanajuato	514,936,131	514,936,131			514,936,131	
					12	Guerrero	500,644,451	500,644,451			500,644,451	
					13	Hidalgo	289,647,040	289,647,040			289,647,040	
					14	Jalisco	592,234,116	592,234,116			592,234,116	
					15	Estado De México	1,212,104,380	1,212,104,380			1,212,104,380	
					16	Michoacán	503,225,250	503,225,250			503,225,250	
					17	Morelos	175,740,821	175,740,821			175,740,821	
					18	Nayarit	104,563,472	104,563,472			104,563,472	
					19	Nuevo León	280,377,027	280,377,027			280,377,027	
					20	Oaxaca	584,881,243	584,881,243			584,881,243	
					21	Puebla	643,088,039	643,088,039			643,088,039	
					22	Querétaro	144,560,541	144,560,541			144,560,541	
					23	Quintana Roo	118,914,966	118,914,966			118,914,966	
					24	San Luis Potosí	255,990,826	255,990,826			255,990,826	
					25	Sinaloa	255,303,145	255,303,145			255,303,145	
					26	Sonora	204,572,468	204,572,468			204,572,468	
					27	Tabasco	275,556,218	275,556,218			275,556,218	
					28	Tamaulipas	259,001,769	259,001,769			259,001,769	
					29	Tlaxcala	116,579,125	116,579,125			116,579,125	
					30	Veracruz	907,047,307	907,047,307			907,047,307	
					31	Yucatán	245,844,384	245,844,384			245,844,384	
					32	Zacatecas	147,788,188	147,788,188			147,788,188	
					34	No Distribuible Geográficamente	16,303,428	16,303,428			16,303,428	