

REPORTE INFORMATIVO

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
RESUMEN POR FONDO Y ENTIDAD FEDERATIVA
(pesos)

Ramo: 33 Aportaciones Federales para Entidades Federativas y Municipios

Entidad Federativa	TOTAL	FONE	FASSA	FAIS	FORTAMUN	FAM	FASP	FAETA	FAFEF
TOTAL:	351,420,958	33,892,031	93,385,757	72,844,730	73,792,224	23,442,560	7,000,000	6,744,758	40,318,898
Aguascalientes	3,548,013	302,517	1,534,333	397,096	779,498	96,342		103,099	335,128
Baja California	7,777,610	1,304,487	2,148,753	483,492	2,114,200	218,190		208,439	1,300,049
Baja California Sur	2,259,348	215,768	1,033,777	204,746	476,779	51,111		64,639	212,528
Campeche	3,410,268	102,605	1,547,600	776,723	551,443	86,849		97,986	247,062
Coahuila	6,014,271	501,314	1,903,357	635,059	1,787,499	189,492		262,917	734,633
Colima	2,539,821	170,677	1,314,496	236,532	440,909	52,494		74,750	249,963
Chiapas	26,740,360	3,337,763	4,328,261	11,952,412	3,175,159	838,238		330,021	2,778,506
Chihuahua	8,563,094	492,041	2,605,697	1,412,054	2,231,857	276,070		222,135	1,323,240
Ciudad de México	14,062,515	-	4,333,386	1,019,550	6,114,073	548,075		-	2,047,431
Durango	5,786,121	617,473	2,163,371	1,036,630	1,061,781	160,072		101,913	644,881
Guanajuato	13,945,077	2,313,696	3,122,358	2,566,614	3,487,788	490,098		346,926	1,617,597
Guerrero	16,355,857	1,177,471	4,832,211	5,993,707	2,129,828	479,212		224,997	1,518,431
Hidalgo	8,621,078	191,411	3,091,282	2,208,083	1,738,770	294,559		137,789	959,184
Jalisco	15,487,601	940,169	4,619,331	1,776,244	4,785,585	586,943		363,523	2,415,806
México	42,794,988	9,504,268	9,871,869	5,052,054	10,240,630	1,247,360		900,876	5,977,931
Michoacán	12,883,650	1,165,531	3,377,581	3,097,138	2,749,940	489,862		296,865	1,706,733
Morelos	4,577,295	137,443	1,637,942	749,480	1,159,595	174,105		125,326	593,404
Nayarit	4,186,333	354,650	1,636,599	753,386	747,796	102,620		104,036	487,246
Nuevo León	9,342,277	1,036,277	2,594,338	883,651	3,084,381	278,217		213,366	1,252,047
Oaxaca	16,692,229	633,014	4,263,069	7,001,138	2,397,868	586,664		135,952	1,674,524
Puebla	18,334,626	2,077,637	3,586,528	5,760,381	3,725,993	639,885		268,176	2,276,026
Querétaro	4,648,272	143,745	1,798,354	744,353	1,216,825	139,693		111,714	493,588
Quintana Roo	4,082,654	124,194	1,568,235	793,474	980,198	112,206		143,389	360,958
San Luis Potosí	7,989,916	978,217	1,889,172	2,230,873	1,653,629	260,875		155,547	821,603
Sinaloa	7,244,389	334,111	2,592,465	956,863	1,791,289	253,948		293,237	1,022,476
Sonora	7,274,287	921,883	2,463,552	686,460	1,776,545	199,483		294,757	931,607
Tabasco	7,316,380	713,290	2,490,439	1,500,125	1,434,750	255,418		180,524	741,834
Tamaulipas	8,094,571	452,823	2,968,710	984,707	2,137,434	257,392		242,319	1,051,186
Tlaxcala	4,083,308	239,563	1,627,084	726,562	774,532	111,195		81,108	523,264
Veracruz	24,734,367	2,086,237	6,242,907	7,541,256	4,819,190	908,013		396,850	2,739,914
Yucatán	6,596,078	527,124	1,968,525	1,672,728	1,281,777	245,559		170,469	729,896
Zacatecas	5,775,321	794,632	2,230,175	1,011,159	944,683	153,337		91,113	550,222
No distribuíble geográficamente	19,658,983					12,658,983	7,000,000		

Considera los recursos para dar cumplimiento a lo establecido en el artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

REPORTE INFORMATIVO

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
RESUMEN POR SUBFUNDO Y ENTIDAD FEDERATIVA
(pesos)

Ramo: 33 Aportaciones Federales para Entidades Federativas y Municipios

Entidad Federativa	FAIS		FAM			FAETA		FONE			
	Entidades	Municipal y de las DTDF	Asist. Social	Inf. Ed. Básica	Inf. Ed. Media Superior y Superior	Ed. Tecnológica	Ed. Adultos	Servicios Personales	Otros de Gasto Corriente	Gasto de Operación	Fondo de Compensación
TOTAL:	8,829,839	64,014,891	10,783,577	8,101,749	4,557,234	4,279,441	2,465,317	-	10,749,607	13,458,757	9,683,667
Aguascalientes	48,134	348,962	96,342			63,150	39,949		163,949	138,568	
Baja California	58,606	424,886	218,190			135,221	73,218			1,095,270	209,217
Baja California Sur	24,818	179,928	51,111			33,892	30,747			215,768	
Campeche	94,150	682,573	86,849			40,567	57,419			102,605	
Coahuila	76,978	558,081	189,492			147,224	115,693		6,486	494,828	
Colima	28,671	207,861	52,494			41,013	33,737		42,499	128,178	
Chiapas	1,448,806	10,503,606	838,238			156,201	173,820		931,336	509,623	1,896,804
Chihuahua	171,161	1,240,893	276,070			150,298	71,837		161,387	330,654	
Ciudad de México	123,584	895,966	548,075								
Durango	125,655	910,975	160,072			40,128	61,785		422,274	195,199	
Guanajuato	311,111	2,255,503	490,098			240,266	106,660		1,029,828	322,860	961,008
Guerrero	726,524	5,267,183	479,212			130,893	94,104		697,606	479,865	
Hidalgo	267,652	1,940,431	294,559			62,836	74,953			191,411	
Jalisco	215,307	1,560,937	586,943			255,021	108,502		258,802	681,367	
México	612,382	4,439,672	1,247,360			743,250	157,626		699,152	3,077,808	5,727,308
Michoacán	375,418	2,721,720	489,862			203,381	93,484		796,581	368,950	
Morelos	90,848	658,632	174,105			68,774	56,552			137,443	
Nayarit	91,321	662,065	102,620			51,783	52,253		219,516	135,134	
Nuevo León	107,111	776,540	278,217			213,366				1,036,277	
Oaxaca	848,640	6,152,498	586,664				135,952			633,014	
Puebla	698,242	5,062,139	639,885			147,611	120,565		874,448	636,264	566,925
Querétaro	90,226	654,127	139,693			45,503	66,211		23,734	120,011	
Quintana Roo	96,181	697,293	112,206			98,483	44,906			124,194	
San Luis Potosí	270,414	1,960,459	260,875			86,316	69,231		764,035	214,182	
Sinaloa	115,986	840,877	253,948			218,804	74,433		116,409	217,702	
Sonora	83,209	603,251	199,483			221,803	72,954		463,435	308,853	149,595
Tabasco	181,837	1,318,288	255,418			110,153	70,371		537,357	175,933	
Tamaulipas	119,361	865,346	257,392			171,190	71,129		43,850	408,973	
Tlaxcala	88,070	638,492	111,195			41,752	39,356		96,871	142,692	
Veracruz	914,110	6,627,146	908,013			224,621	172,229		1,604,938	481,299	
Yucatán	202,759	1,469,969	245,559			99,573	70,896		199,124	155,190	172,810
Zacatecas	122,567	888,592	153,337			36,368	54,745		595,990	198,642	
No distribuible geográficamente				8,101,749	4,557,234						

Considera los recursos para dar cumplimiento a lo establecido en el artículo 49, fracción IV, de la Ley de Coordinación Fiscal.

REPORTE INFORMATIVO

PROYECTO DE PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
RESUMEN POR FONDO Y ENTIDAD FEDERATIVA
(pesos)

Ramo: 33 Aportaciones Federales para Entidades Federativas y Municipios

Entidad Federativa	TOTAL	FONE	FASSA	FAIS	FORTAMUN	FAM	FASP	FAETA	FAFEF
TOTAL:	175,710,479	16,946,017	46,692,879	36,422,364	36,896,111	11,721,280	3,500,000	3,372,379	20,159,449
Aguascalientes	1,774,006	151,258	767,167	198,548	389,749	48,171		51,549	167,564
Baja California	3,888,805	652,243	1,074,376	241,746	1,057,100	109,095		104,220	650,025
Baja California Sur	1,129,675	107,884	516,889	102,373	238,390	25,555		32,320	106,264
Campeche	1,705,135	51,303	773,800	388,362	275,722	43,424		48,993	123,531
Coahuila	3,007,135	250,657	951,679	317,529	893,749	94,746		131,459	367,316
Colima	1,269,912	85,338	657,248	118,267	220,455	26,247		37,375	124,982
Chiapas	13,370,181	1,668,882	2,164,131	5,976,206	1,587,579	419,119		165,011	1,389,253
Chihuahua	4,281,546	246,021	1,302,848	706,027	1,115,928	138,035		111,067	661,620
Ciudad de México	7,031,258	-	2,166,694	509,775	3,057,036	274,037		-	1,023,716
Durango	2,893,059	308,736	1,081,685	518,314	530,891	80,036		50,956	322,441
Guanajuato	6,972,538	1,156,848	1,561,178	1,283,308	1,743,894	245,049		173,463	808,798
Guerrero	8,177,927	588,735	2,416,106	2,996,853	1,064,914	239,606		112,498	759,215
Hidalgo	4,310,541	95,706	1,545,641	1,104,042	869,385	147,280		68,895	479,592
Jalisco	7,743,801	470,085	2,309,666	888,122	2,392,792	293,472		181,761	1,207,903
México	21,397,495	4,752,134	4,935,935	2,526,027	5,120,315	623,680		450,438	2,988,966
Michoacán	6,441,825	582,766	1,688,790	1,548,569	1,374,970	244,931		148,433	853,366
Morelos	2,288,648	68,722	818,971	374,740	579,798	87,052		62,663	296,702
Nayarit	2,093,166	177,325	818,299	376,694	373,898	51,310		52,017	243,623
Nuevo León	4,671,137	518,138	1,297,169	441,826	1,542,190	139,108		106,683	626,023
Oaxaca	8,346,115	316,507	2,131,535	3,500,569	1,198,934	293,332		67,976	837,262
Puebla	9,167,314	1,038,819	1,793,264	2,880,190	1,862,996	319,943		134,089	1,138,013
Querétaro	2,324,138	71,873	899,178	372,177	608,412	69,847		55,857	246,794
Quintana Roo	2,041,327	62,097	784,117	396,737	490,099	56,103		71,695	180,479
San Luis Potosí	3,994,957	489,108	944,586	1,115,436	826,814	130,438		77,773	410,802
Sinaloa	3,622,195	167,056	1,296,233	478,431	895,645	126,974		146,618	511,238
Sonora	3,637,140	460,941	1,231,776	343,229	888,272	99,742		147,377	465,803
Tabasco	3,658,191	356,646	1,245,220	750,062	717,375	127,709		90,262	370,917
Tamaulipas	4,047,285	226,411	1,484,355	492,353	1,068,717	128,696		121,160	525,593
Tlaxcala	2,041,654	119,782	813,541	363,281	387,266	55,598		40,554	261,632
Veracruz	12,367,184	1,043,118	3,121,453	3,770,628	2,409,595	454,007		198,426	1,369,957
Yucatán	3,298,037	263,562	984,262	836,363	640,889	122,779		85,234	364,948
Zacatecas	2,887,661	397,316	1,115,087	505,580	472,342	76,668		45,557	275,111
No distribuable geográficamente	9,829,491					6,329,491	3,500,000		

Considera los recursos para dar cumplimiento a lo establecido en el artículo 49, fracción V, de la Ley de Coordinación Fiscal.

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RESUMEN POR SUBFONDO Y ENTIDAD FEDERATIVA
(pesos)

Ramo: 33 Aportaciones Federales para Entidades Federativas y Municipios

Entidad Federativa	FAIS		FAM			FAETA		FONE			
	Entidades	Municipal y de las DTFD	Asist. Social	Inf. Ed. Básica	Inf. Ed. Media Superior y Superior	Ed. Tecnológica	Ed. Adultos	Servicios Personales	Otros de Gasto Corriente	Gasto de Operación	Fondo de Compensación
TOTAL:	4,414,919	32,007,445	5,391,789	4,050,874	2,278,617	2,139,721	1,232,658	-	5,374,804	6,729,379	4,841,834
Aguascalientes	24,067	174,481	48,171			31,575	19,974		81,974	69,284	
Baja California	29,303	212,443	109,095			67,611	36,609			547,635	104,608
Baja California Sur	12,409	89,964	25,555			16,946	15,374			107,884	
Campeche	47,075	341,287	43,424			20,284	28,709			51,303	
Coahuila	38,489	279,040	94,746			73,612	57,847		3,243	247,414	
Colima	14,336	103,931	26,247			20,506	16,869		21,249	64,089	
Chiapas	724,403	5,251,803	419,119			78,101	86,910		465,668	254,812	948,402
Chihuahua	85,581	620,446	138,035			75,149	35,918		80,694	165,327	
Ciudad de México	61,792	447,983	274,037								
Durango	62,827	455,487	80,036			20,064	30,892		211,137	97,599	
Guanajuato	155,556	1,127,752	245,049			120,133	53,330		514,914	161,430	480,504
Guerrero	363,262	2,633,591	239,606			65,446	47,052		348,803	239,932	
Hidalgo	133,826	970,216	147,280			31,418	37,477			95,706	
Jalisco	107,653	780,469	293,472			127,510	54,251		129,401	340,684	
México	306,191	2,219,836	623,680			371,625	78,813		349,576	1,538,904	2,863,654
Michoacán	187,709	1,360,860	244,931			101,691	46,742		398,291	184,475	
Morelos	45,424	329,316	87,052			34,387	28,276			68,722	
Nayarit	45,661	331,033	51,310			25,891	26,126		109,758	67,567	
Nuevo León	53,556	388,270	139,108			106,683				518,138	
Oaxaca	424,320	3,076,249	293,332				67,976			316,507	
Puebla	349,121	2,531,069	319,943			73,806	60,283		437,224	318,132	283,463
Querétaro	45,113	327,064	69,847			22,752	33,105		11,867	60,006	
Quintana Roo	48,090	348,647	56,103			49,242	22,453			62,097	
San Luis Potosí	135,207	980,229	130,438			43,158	34,615		382,017	107,091	
Sinaloa	57,993	420,438	126,974			109,402	37,216		58,205	108,851	
Sonora	41,604	301,625	99,742			110,900	36,477		231,717	154,426	74,798
Tabasco	90,918	659,144	127,709			55,077	35,185		268,679	87,967	
Tamaulipas	59,680	432,673	128,696			85,595	35,565		21,925	204,486	
Tlaxcala	44,035	319,246	55,598			20,876	19,678		48,436	71,346	
Veracruz	457,055	3,313,573	454,007			112,311	86,115		802,469	240,649	
Yucatán	101,379	734,984	122,779			49,786	35,448		99,562	77,595	86,405
Zacatecas	61,284	444,296	76,668			18,184	27,373		297,995	99,321	
No distribuible geográficamente				4,050,874	2,278,617						

Considera los recursos para dar cumplimiento a lo establecido en el artículo 49, fracción V, de la Ley de Coordinación Fiscal.