

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

ENERO DE 2016

ENTIDAD: **GSA Agroasemex, S.A.**

SECTOR: **06 Hacienda y Crédito Público**

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| F | I | F | N | S | F | A | I | P | P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|----|---|---|---|------|---|----------------|-----------------|-------------------------|-----------------------|---------------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | | | 3 | | 04 | | | | 001 | GASTO PROGRAMABLE | 1,996,317,669 | 1,942,884,673 | 126,898,089 | 144,699,015 | 1,668,920,001 | 2,367,568 | | 53,432,996 | 53,432,996 | | |
| | | | | | | | | | O001 | Gobierno | 10,983,280 | 10,983,280 | 10,110,869 | 872,411 | | | | | | | |
| | | | | | | | | | | Coordinación de la Política de Gobierno | 10,983,280 | 10,983,280 | 10,110,869 | 872,411 | | | | | | | |
| | | | | | | | | | | Función Pública | 10,983,280 | 10,983,280 | 10,110,869 | 872,411 | | | | | | | |
| | | | | | | | | | | Función pública y buen gobierno | 10,983,280 | 10,983,280 | 10,110,869 | 872,411 | | | | | | | |
| | | | | | | | | | | Actividades de apoyo a la función pública y buen gobierno | 10,983,280 | 10,983,280 | 10,110,869 | 872,411 | | | | | | | |
| | | | | | | | | | | Desarrollo Económico | 1,985,334,389 | 1,931,901,393 | 116,787,220 | 143,826,604 | 1,668,920,001 | 2,367,568 | | 53,432,996 | 53,432,996 | | |
| | | | | | | | | | | Agropecuaria, Silvicultura, Pesca y Caza | 1,985,334,389 | 1,931,901,393 | 116,787,220 | 143,826,604 | 1,668,920,001 | 2,367,568 | | 53,432,996 | 53,432,996 | | |
| | | | | | | | | | | Apoyo Financiero a la Banca y Seguro Agropecuario | 1,985,334,389 | 1,931,901,393 | 116,787,220 | 143,826,604 | 1,668,920,001 | 2,367,568 | | 53,432,996 | 53,432,996 | | |
| | | | | | | | | | | Servicios de apoyo administrativo | 36,829,955 | 36,829,955 | 31,169,806 | 3,460,153 | | 2,199,996 | | | | | |
| | | | | | | | | | M001 | Actividades de apoyo administrativo | 36,829,955 | 36,829,955 | 31,169,806 | 3,460,153 | | 2,199,996 | | | | | |
| | | | | | | | | | | Fomento y desarrollo del seguro agropecuario | 1,668,920,001 | 1,668,920,001 | | | 1,668,920,001 | | | | | | |
| | | | | | | | | | | Programa de aseguramiento agropecuario | 1,443,920,001 | 1,443,920,001 | | | 1,443,920,001 | | | | | | |
| | | | | | | | | | | Programa de aseguramiento agropecuario (Ampliaciones determinadas por la Cámara de Diputados) | 225,000,000 | 225,000,000 | | | 225,000,000 | | | | | | |
| | | | | | | | | | | Servicios de seguro y reaseguro | 279,584,433 | 226,151,437 | 85,617,414 | 140,366,451 | | 167,572 | | 53,432,996 | 53,432,996 | | |
| | | | | | | | | | E031 | Seguro y reaseguro agropecuario | 238,470,037 | 226,151,437 | 85,617,414 | 140,366,451 | | 167,572 | | 12,318,600 | 12,318,600 | | |
| | | | | | | | | | K027 | Mantenimiento de infraestructura | 41,114,396 | | | | | | | 41,114,396 | 41,114,396 | | |