

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

(pesos)

ENERO DE 2016

ENTIDAD: **J2U Administración Portuaria Integral de Progreso, S.A. de C.V.**

SECTOR: **09 Comunicaciones y Transportes**

Página: 1 de 1

| F | I | F | N | S | F | A | I | P | P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|----|---|---|---|---|---|------|---|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | | | | | | | | | | GASTO PROGRAMABLE | 281,624,389 | 114,418,932 | 19,345,120 | 93,573,812 | | 1,500,000 | | 167,205,457 | 167,205,457 | | |
| | | 3 | | | | | | | | Gobierno | 1,847,871 | 1,847,871 | 1,359,871 | 408,000 | | 80,000 | | | | | |
| | | | 04 | | | | | | | Coordinación de la Política de Gobierno | 1,847,871 | 1,847,871 | 1,359,871 | 408,000 | | 80,000 | | | | | |
| | | | | | | | | | 001 | Función Pública | 1,847,871 | 1,847,871 | 1,359,871 | 408,000 | | 80,000 | | | | | |
| | | | | | | | | | O001 | Función pública y buen gobierno | 1,847,871 | 1,847,871 | 1,359,871 | 408,000 | | 80,000 | | | | | |
| | | | | | | | | | | Actividades de apoyo a la función pública y buen gobierno | 1,847,871 | 1,847,871 | 1,359,871 | 408,000 | | 80,000 | | | | | |
| | 3 | | | | | | | | | Desarrollo Económico | 279,776,518 | 112,571,061 | 17,985,249 | 93,165,812 | | 1,420,000 | | 167,205,457 | 167,205,457 | | |
| | | 5 | | | | | | | | Transporte | 279,776,518 | 112,571,061 | 17,985,249 | 93,165,812 | | 1,420,000 | | 167,205,457 | 167,205,457 | | |
| | | | | | | | | | | Transporte por Carretera | 146,987,193 | | | | | | | 146,987,193 | 146,987,193 | | |
| | | | | | | | | | 003 | Carreteras eficientes, seguras y suficientes | 146,987,193 | | | | | | | 146,987,193 | 146,987,193 | | |
| | | | | | | | | | K003 | Proyectos de construcción de carreteras | 146,987,193 | | | | | | | 146,987,193 | 146,987,193 | | |
| | | | | | | | | | | Transporte por Agua y Puertos | 132,789,325 | 112,571,061 | 17,985,249 | 93,165,812 | | 1,420,000 | | 20,218,264 | 20,218,264 | | |
| | | | | | | | | | 002 | Servicios de apoyo administrativo | 6,888,929 | 6,888,929 | 4,831,929 | 1,737,000 | | 320,000 | | | | | |
| | | | | | | | | | M001 | Actividades de apoyo administrativo | 6,888,929 | 6,888,929 | 4,831,929 | 1,737,000 | | 320,000 | | | | | |
| | | | | | | | | | 004 | Puertos eficientes y competitivos | 125,900,396 | 105,682,132 | 13,153,320 | 91,428,812 | | 1,100,000 | | 20,218,264 | 20,218,264 | | |
| | | | | | | | | | E008 | Operación de infraestructura marítimo-portuaria | 105,682,132 | 105,682,132 | 13,153,320 | 91,428,812 | | 1,100,000 | | | | | |
| | | | | | | | | | K004 | Proyectos de construcción de puertos | 20,218,264 | | | | | | | 20,218,264 | 20,218,264 | | |