

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

( pesos )

ENERO DE 2016

ENTIDAD: **K2H Centro Nacional de Metrología**

SECTOR: **10 Economía**

Página: 1 de 1

| F | I | F | N  | S | F | A   | I | P    | P | Denominación   | Gasto<br>Total | Gasto Corriente |                         |                       |           |                       | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión |                     |           |                       |
|---|---|---|----|---|---|-----|---|------|---|--|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
|   |   |   |    |   |   |     |   |      |   |  |                | Suma            | Servicios<br>Personales | Gasto de<br>Operación | Subsidios | Otros de<br>Corriente |                                | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |
| 1 |   |   |    |   |   |     |   |      |   | <b>GASTO PROGRAMABLE</b>   | 325,552,860    | 322,496,860     | 149,276,293             | 170,220,567           |           | 3,000,000             |                                | 3,056,000          | 3,056,000           |           |                       |
|   |   | 3 |    |   |   |     |   |      |   | Gobierno   | 5,557,427      | 5,557,427       | 4,952,761               | 604,666               |           |                       |                                |                    |                     |           |                       |
|   |   |   | 04 |   |   |     |   |      |   | <b>Coordinación de la Política de Gobierno</b>                                       | 5,557,427      | 5,557,427       | 4,952,761               | 604,666               |           |                       |                                |                    |                     |           |                       |
|   |   |   |    |   |   | 001 |   |      |   | Función Pública  | 5,557,427      | 5,557,427       | 4,952,761               | 604,666               |           |                       |                                |                    |                     |           |                       |
|   |   |   |    |   |   |     |   | O001 |   | <b>Función pública y buen gobierno</b>   | 5,557,427      | 5,557,427       | 4,952,761               | 604,666               |           |                       |                                |                    |                     |           |                       |
|   |   |   |    |   |   |     |   |      |   | Actividades de apoyo a la función pública y buen gobierno                            | 5,557,427      | 5,557,427       | 4,952,761               | 604,666               |           |                       |                                |                    |                     |           |                       |
|   |   | 3 |    |   |   |     |   |      |   | Desarrollo Económico   | 319,995,433    | 316,939,433     | 144,323,532             | 169,615,901           |           | 3,000,000             |                                | 3,056,000          | 3,056,000           |           |                       |
|   |   |   | 1  |   |   |     |   |      |   | <b>Asuntos Económicos, Comerciales y Laborales en General</b>                        | 16,792,360     | 16,792,360      | 14,113,068              | 2,679,292             |           |                       |                                |                    |                     |           |                       |
|   |   |   |    |   |   |     |   |      |   | Asuntos Económicos y Comerciales en General  | 16,792,360     | 16,792,360      | 14,113,068              | 2,679,292             |           |                       |                                |                    |                     |           |                       |
|   |   |   |    |   |   | 002 |   |      |   | <b>Servicios de apoyo administrativo</b>   | 16,792,360     | 16,792,360      | 14,113,068              | 2,679,292             |           |                       |                                |                    |                     |           |                       |
|   |   |   |    |   |   |     |   | M001 |   | Actividades de apoyo administrativo  | 16,792,360     | 16,792,360      | 14,113,068              | 2,679,292             |           |                       |                                |                    |                     |           |                       |
|   |   |   |    |   |   |     |   |      |   | <b>Ciencia, Tecnología e Innovación</b>  | 303,203,073    | 300,147,073     | 130,210,464             | 166,936,609           |           | 3,000,000             |                                | 3,056,000          | 3,056,000           |           |                       |
|   |   |   |    |   |   |     |   |      |   | Servicios Científicos y Tecnológicos   | 303,203,073    | 300,147,073     | 130,210,464             | 166,936,609           |           | 3,000,000             |                                | 3,056,000          | 3,056,000           |           |                       |
|   |   |   |    |   |   | 008 |   |      |   | <b>Normalización y metrología</b>  | 303,203,073    | 300,147,073     | 130,210,464             | 166,936,609           |           | 3,000,000             |                                | 3,056,000          | 3,056,000           |           |                       |
|   |   |   |    |   |   |     |   | E006 |   | Desarrollo tecnológico y prestación de servicios metrologicos para la competitividad | 300,147,073    | 300,147,073     | 130,210,464             | 166,936,609           |           | 3,000,000             |                                | 3,056,000          | 3,056,000           |           |                       |
|   |   |   |    |   |   |     |   | K028 |   | Estudios de preinversión   | 3,056,000      |                 |                         |                       |           |                       |                                | 3,056,000          | 3,056,000           |           |                       |