

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**

**PAGOS ANUALES POR CARGOS FIJOS DE CAPACIDAD POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA  
CONDICIONADA**

( pesos 2016 )

ENERO DE 2016

ENTIDAD: Comisión Federal de Electricidad

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Nombre del Proyecto	Pagos Fijos de Capacidad (a)							
	Suma	Acumulado 2014	2015	2016	2017	2018	2019	Otros Años
<b>TOTAL</b>	<b>587,456,067,178</b>	<b>183,465,733,034</b>	<b>18,798,110,712</b>	<b>14,845,097,326</b>	<b>16,624,829,586</b>	<b>20,021,760,708</b>	<b>19,207,641,741</b>	<b>314,492,894,071</b>
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	12,168,991,615	10,579,051,142	314,896,766	93,485,907	95,839,200	95,839,200	95,839,200	894,040,200
2 CC Altamira II	8,885,015,037	7,663,394,203	200,973,578	173,164,956	77,479,200	75,123,000	75,123,000	619,757,100
3 CC Bajío	11,763,692,548	10,992,974,082	204,315,863	139,532,603	40,698,000	40,698,000	40,698,000	304,776,000
4 CC Campeche	7,469,083,989	4,665,143,978	553,890,707	449,851,304	373,473,000	332,775,000	318,087,000	775,863,000
5 CC Hermosillo	8,095,216,019	5,100,581,903	249,782,537	351,472,579	211,905,000	217,566,000	223,380,000	1,740,528,000
6 CT Mérida III	10,778,730,033	6,907,010,443	332,753,075	347,386,515	178,551,000	214,506,000	275,553,000	2,522,970,000
7 CC Monterrey III	8,915,795,256	6,656,523,708	610,242,260	306,607,288	143,667,000	138,924,000	133,875,000	925,956,000
8 CC Naco-Nogales	8,025,813,533	3,827,803,679	415,791,989	244,398,865	257,805,000	264,690,000	271,881,000	2,743,443,000
9 CC Río Bravo II	11,924,132,953	5,049,716,666	559,486,912	521,890,375	631,737,000	781,218,000	807,228,000	3,572,856,000
10 CC Mexicali	11,892,114,354	9,217,189,665	488,625,084	257,122,605	166,311,000	166,617,000	166,923,000	1,429,326,000
11 CC Saltillo	8,156,238,201	3,765,698,043	395,349,598	478,485,560	586,755,000	596,700,000	448,902,000	1,884,348,000
12 CC Tuxpan II	10,544,795,834	8,067,772,851	177,075,147	705,687,836	750,159,000	89,505,000	85,251,600	669,344,400
13 TRN Gasoducto Cd. Pemex-Valladolid	7,809,610,915	7,607,719,505	99,339,228	13,200,182	12,041,100	10,924,200	10,893,600	55,493,100
15 CC Altamira III y IV	34,618,604,349	12,583,567,330	2,025,610,574	1,160,591,445	1,074,519,000	1,126,386,000	1,509,498,000	15,138,432,000
16 CC Chihuahua III	8,320,974,036	4,160,424,350	453,569,770	444,560,916	389,385,000	386,631,000	434,061,000	2,052,342,000
17 CC La Laguna II	20,609,828,726	8,380,351,744	1,251,272,174	862,747,508	801,781,200	801,781,200	801,689,400	7,710,205,500
18 CC Río Bravo III	13,223,519,237	7,497,761,727	1,191,522,353	1,058,687,157	610,470,000	350,982,000	305,235,000	2,208,861,000
19 CC Tuxpan III y IV	33,135,391,214	16,027,255,880	1,485,337,097	1,169,500,237	1,097,775,000	1,127,304,000	1,157,751,000	11,070,468,000
20 CC Altamira V	23,590,633,522	11,704,100,379	1,746,372,019	1,296,011,424	1,372,578,300	1,193,644,800	229,821,300	6,048,105,300
21 CC Tamazunchale	22,750,569,473	10,797,743,848	1,583,127,613	1,077,166,512	1,367,636,400	1,384,634,700	514,906,200	6,025,354,200
24 CC Río Bravo IV	13,133,369,417	6,264,855,228	955,134,324	963,829,865	918,000,000	933,300,000	535,500,000	2,562,750,000
25 CC Tuxpan V	10,546,993,265	5,408,977,238	916,419,556	675,836,771	804,948,300	805,606,200	806,784,300	1,128,420,900
26 CC Valladolid III	11,494,119,661	6,080,845,067	744,395,123	646,264,671	691,452,900	257,912,100	122,797,800	2,950,452,000
28 CCC Norte II	26,515,184,246	913,963,126	781,425,483	670,226,170	818,316,553	839,828,888	861,848,403	21,629,575,623
29 CCC Norte	17,628,681,406	3,545,307,249	1,061,401,882	737,388,075	917,036,100	905,530,500	894,024,900	9,567,992,700
31 CE La Venta III								
33 CE Oaxaca I								
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV								
36 CC Baja California III	11,969,893,800				381,383,100	385,896,600	396,117,000	10,806,497,100
38 CC Norte III (Juárez)	54,462,851,583				759,365,897	1,557,392,875	1,597,058,783	50,549,034,028
40 CE Sureste I	30,812,693,885				1,093,761,336	1,160,364,393	1,209,805,823	27,348,762,333
42 CC Noroeste	28,521,141,300					760,894,918	913,073,905	26,847,172,477
43 CC Noreste	63,470,689,066					2,078,977,357	2,582,331,919	58,809,379,790

**Cuadro 22**

(a) La actualización a precios de 2016 se realiza utilizando un tipo de cambio de 15.300 pesos por dólar

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45 CC Topolobampo III	27,403,562,721					584,863,874	877,295,819	25,941,403,028
49 CE Sureste IV y V	8,818,135,984					354,743,903	504,406,789	7,958,985,292

**Cuadro 22**

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