

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016

PAGOS ANUALES POR CARGOS VARIABLES POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA CONDICIONADA

(pesos 2016)

ENERO DE 2016

ENTIDAD: Comisión Federal de Electricidad		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2014	2015	2016	2017	2018	2019	Otros Años
TOTAL	2,324,892,334,254	457,159,283,482	46,068,487,049	35,606,500,205	62,418,760,830	77,257,016,850	82,735,034,216	1,563,647,251,622
1 TRN Terminal de Carbón de la CT Pdte. Plutarco	2,168,105,897	859,296,745	127,093,321	107,111,934	64,773,162	68,057,812	71,473,843	870,299,080
2 CC Altamira II	46,146,375,796	21,353,316,518	1,237,621,217	1,236,181,438	2,142,858,825	2,142,727,444	2,142,990,221	15,890,680,133
3 CC Bajío	53,744,251,837	30,525,319,429	1,549,334,232	1,206,379,633	1,996,450,672	1,996,450,672	1,996,450,672	14,473,866,527
4 CC Campeche	23,299,735,803	10,982,260,941	449,923,002	554,467,337	991,084,214	990,952,833	990,821,436	8,340,226,040
5 CC Hermosillo	24,284,015,552	12,348,260,283	1,121,162,132	975,122,377	1,000,568,944	1,000,437,563	1,001,225,865	6,837,238,388
6 CT Mérida III	45,251,365,506	24,955,028,734	1,999,417,186	572,155,894	1,969,418,188	1,969,418,188	1,969,418,188	11,816,509,128
7 CC Monterrey III	43,918,824,578	21,268,412,074	1,525,792,191	1,094,613,910	1,954,414,840	1,954,414,840	1,954,414,840	14,166,761,883
8 CC Naco-Nogales	27,492,513,748	11,979,028,130	968,965,771	883,054,860	1,162,830,478	1,162,699,097	1,162,699,097	10,173,236,315
9 CC Río Bravo II	46,053,077,921	22,312,877,750	1,578,008,195	1,258,669,897	2,073,095,471	2,073,095,471	2,073,095,471	14,684,235,666
10 CC Mexicali	41,484,254,621	15,620,631,922	966,486,956	1,367,509,988	2,031,975,283	2,031,975,283	2,031,975,283	17,433,699,906
11 CC Saltillo	22,324,973,587	10,851,037,652	958,863,342	706,248,059	989,128,904	989,128,904	989,128,904	6,841,437,822
12 CC Tuxpan II	46,085,034,870	23,838,939,841	1,329,275,455	1,246,307,913	1,967,024,885	1,967,156,282	1,967,287,663	13,769,042,831
13 TRN Gasoducto Cd. Pemex-Valladolid	2,134,438,295	1,638,074,657	15,690,731	39,610,996	49,006,879	49,006,879	49,006,879	294,041,274
15 CC Altamira III y IV	101,478,209,711	41,919,936,803	3,568,307,850	2,688,830,447	4,442,954,638	4,442,954,638	4,442,954,638	39,972,270,697
16 CC Chihuahua III	26,108,881,275	10,221,122,167	1,031,437,939	1,049,120,003	1,175,099,379	1,175,099,379	1,175,099,379	10,281,903,029
17 CC La Laguna II	55,057,918,370	20,793,112,921	1,929,193,844	1,479,587,205	2,314,201,760	2,314,201,760	2,314,201,760	23,913,419,120
18 CC Río Bravo III	44,107,132,231	15,225,503,701	1,776,878,318	1,322,230,487	2,090,488,052	2,090,488,052	2,090,488,052	19,511,055,569
19 CC Tuxpan III y IV	94,110,838,105	42,800,118,711	3,067,465,363	2,647,320,386	3,993,959,185	3,993,696,408	3,993,565,027	33,614,713,025
20 CC Altamira V	109,220,841,542	32,428,620,763	4,544,052,858	2,709,486,749	4,661,677,425	4,661,677,425	4,661,677,425	55,553,648,897
21 CC Tamazunchale	99,892,294,460	28,313,057,444	4,707,621,500	3,355,411,128	4,211,019,168	4,211,019,168	4,211,019,168	50,883,146,884
24 CC Río Bravo IV	47,115,811,683	14,716,855,151	1,670,394,342	1,512,738,406	2,191,215,541	2,191,215,541	2,191,095,803	22,642,296,899
25 CC Tuxpan V	49,913,632,250	15,625,689,769	1,963,033,825	1,357,592,039	2,100,073,716	2,100,073,716	2,100,073,716	24,667,095,469
26 CC Valladolid III	45,767,392,384	13,015,034,072	1,131,648,443	1,409,619,640	2,083,088,436	2,083,088,436	2,083,088,436	23,961,824,921
28 CCC Norte II	125,708,874,612	1,868,117,436	1,508,517,308	1,301,578,425	3,893,347,306	4,003,921,668	4,222,537,971	108,910,854,498
29 CCC Norte	89,182,510,398	6,658,851,745	1,718,685,251	1,297,042,699	3,194,788,716	3,311,426,185	3,435,653,036	69,566,062,766
31 CE La Venta III	7,021,611,628	603,088,895	714,268,330	461,581,204	353,430,000	353,295,544	354,557,610	4,181,390,045
33 CE Oaxaca I	6,289,976,187	433,822,691	695,489,361	380,762,233	352,387,152	353,575,442	354,799,381	3,719,139,927
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	25,870,844,623	4,003,866,537	2,213,858,786	1,386,164,918	1,197,777,514	1,204,749,785	1,211,722,056	14,652,705,027
36 CC Baja California III	55,049,705,306				1,082,240,987	1,214,942,086	1,303,876,226	51,448,646,007
38 CC Norte III (Juárez)	255,963,598,672				4,688,381,110	6,504,863,323	7,146,921,748	237,623,432,491
40 CE Sureste I								
42 CC Noroeste	197,839,243,170					3,996,881,304	4,907,136,356	188,935,225,510
43 CC Noreste	262,030,375,125					4,385,188,094	5,991,419,094	251,653,767,937
45 CC Topolobampo III	167,503,130,689					2,850,162,001	4,125,531,815	160,527,436,873
49 CE Sureste IV y V	35,272,543,822					1,418,975,627	2,017,627,157	31,835,941,038

Cuadro 23