

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**

**INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A LOS PROYECTOS DE INVERSIÓN FINANCIADA  
CONDICIONADA**

( pesos 2016 )

ENERO DE 2016

ENTIDAD: Comisión Federal de Electricidad		Página: 1 de 2						
Nombre del Proyecto	Suma	Acumulado Hasta 2014	2015	2016	2017	2018	2019	Otros Años
<b>TOTAL</b>	<b>4,413,928,741,182</b>	<b>1,153,417,636,048</b>	<b>151,988,472,922</b>	<b>84,436,699,602</b>	<b>124,310,791,145</b>	<b>147,986,106,401</b>	<b>156,678,438,274</b>	<b>2,595,110,596,790</b>
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	47,688,950,252	16,283,200,430	796,546,779	710,802,871	1,914,421,512	1,971,837,087	2,030,960,663	23,981,180,910
2 CC Altamira II	105,262,351,520	54,662,189,866	4,159,318,082	2,781,006,107	4,076,022,418	4,159,934,488	4,086,818,924	31,337,061,635
3 CC Bajío	121,204,559,061	70,051,907,352	4,948,226,703	2,879,585,353	4,226,810,421	4,226,810,421	4,226,810,421	30,644,408,390
4 CC Campeche	51,839,297,128	25,116,318,798	1,652,866,941	1,346,315,162	2,077,996,749	2,077,996,749	2,077,996,749	17,489,805,980
5 CC Hermosillo	60,711,907,003	33,595,170,381	3,191,248,005	2,058,055,464	2,223,806,759	2,223,806,759	2,223,806,759	15,196,012,876
6 CT Mérida III	95,737,924,038	52,984,188,681	4,046,771,511	2,021,964,936	4,076,110,990	4,076,110,990	4,076,110,990	24,456,665,940
7 CC Monterrey III	103,257,127,041	53,569,857,349	3,921,546,596	2,894,821,139	4,182,533,429	4,182,533,429	4,182,533,429	30,323,301,670
8 CC Naco-Nogales	65,626,738,597	32,553,566,194	3,264,233,366	1,837,836,153	2,381,235,023	2,380,446,706	2,380,840,864	20,828,580,291
9 CC Río Bravo II	98,208,144,887	48,971,027,032	3,794,287,423	2,939,020,268	4,215,248,471	4,215,248,471	4,215,248,471	29,858,064,751
10 CC Mexicali	90,649,745,725	34,360,485,606	4,273,466,899	5,675,913,843	4,000,564,180	4,000,564,180	4,000,564,180	34,338,186,837
11 CC Saltillo	53,789,540,915	27,391,201,839	4,066,086,552	1,516,942,184	2,099,018,475	2,099,018,475	2,099,018,475	14,518,254,915
12 CC Tuxpan II	106,583,207,497	61,673,464,960	7,529,672,370	3,256,698,957	3,980,199,390	3,420,102,024	3,611,662,415	23,111,407,381
13 TRN Gasoducto Cd. Pemex-Valladolid	27,178,997,923	15,772,076,099	339,478,511	166,894,588	1,244,091,501	1,283,507,223	1,130,442,841	7,242,507,160
15 CC Altamira III y IV	247,418,926,338	93,584,905,895	8,028,665,438	6,334,538,115	10,021,446,787	10,253,868,153	10,653,149,392	108,542,352,558
16 CC Chihuahua III	56,911,402,969	26,439,009,922	3,386,550,011	1,817,213,390	2,150,521,672	2,150,521,672	2,150,521,672	18,817,064,630
17 CC La Laguna II	121,946,487,009	52,120,889,945	10,426,889,137	3,007,194,085	4,230,180,108	4,230,180,108	4,230,180,108	43,700,973,518
18 CC Río Bravo III	100,656,658,171	37,061,139,235	9,572,155,218	3,167,099,725	4,125,380,631	4,124,460,933	4,124,198,156	38,482,224,273
19 CC Tuxpan III y IV	228,196,689,818	105,676,811,732	13,579,013,818	6,362,767,043	8,519,576,479	9,077,177,528	8,886,274,058	76,095,069,160
20 CC Altamira V	238,004,278,818	74,160,617,027	14,314,862,621	7,571,017,499	9,516,914,430	9,516,914,430	9,516,914,430	113,407,038,381
21 CC Tamazunchale	232,358,980,525	74,629,836,432	17,084,630,342	7,636,761,599	8,826,348,089	8,826,348,089	8,820,334,837	106,534,721,137
24 CC Río Bravo IV	107,119,140,611	39,568,518,077	6,532,217,802	3,090,780,509	4,344,568,401	4,344,568,401	4,344,568,401	44,893,919,020
25 CC Tuxpan V	117,294,638,521	43,690,615,986	5,535,969,930	3,419,262,207	4,382,971,156	4,382,971,156	4,382,971,156	51,499,876,930
26 CC Valladolid III	114,066,552,949	42,412,394,606	3,640,755,227	3,073,243,711	4,478,636,395	4,478,636,395	4,478,636,395	51,504,250,220
28 CCC Norte II	167,412,333,614	3,730,346,015	2,746,689,323	2,882,578,094	5,194,531,856	5,341,957,607	5,604,006,353	141,912,224,366
29 CCC Norte	154,224,716,376	25,690,487,131	6,928,846,113	3,224,264,732	4,861,161,900	5,026,294,800	5,238,964,800	103,254,696,900
31 CE La Venta III	8,261,372,948	867,940,099	836,976,188	536,889,929	405,734,580	415,615,657	425,733,501	4,772,482,994
33 CE Oaxaca I	10,747,023,187	998,103,731	998,004,893	565,853,639	527,649,800	544,441,473	568,722,956	6,544,246,695
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	32,880,734,067	5,801,365,628	2,392,497,123	1,661,378,300	1,215,152,454	1,273,086,087	1,322,412,890	19,214,841,585
36 CC Baja California III	83,916,431,611				1,988,508,824	2,166,754,436	2,357,214,375	77,403,953,976
38 CC Norte III (Juárez)	381,282,530,759				7,678,548,056	10,436,804,439	11,299,016,723	351,868,161,541
40 CE Sureste I	32,253,343,248				1,144,900,209	1,214,617,290	1,266,370,367	28,627,455,382
42 CC Noroeste	281,655,122,485					5,718,974,485	7,089,371,096	268,846,776,904
43 CC Noreste	378,315,048,267					7,649,039,007	10,538,725,343	360,127,283,917

Cuadro 25

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016**

**INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A LOS PROYECTOS DE INVERSIÓN FINANCIADA  
CONDICIONADA**

( pesos 2016 )

ENERO DE 2016

Nombre del Proyecto		Suma	Acumulado Hasta 2014	2015	2016	2017	2018	2019	Otros Años
45 CC	Topolobampo III	227,641,462,812					4,340,979,189	6,025,212,859	217,275,270,764
49 CE	Sureste IV y V	63,626,374,492					2,153,978,064	3,012,123,225	58,460,273,203

Cuadro 25

ENTIDAD: Comisión Federal de Electricidad

Página: 2 de 2