

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2016

FLUJO NETO ANUAL DE INGRESOS POR PROYECTO DE INVERSIÓN FINANCIADA CONDICIONADA: MONTO DE INGRESOS NETOS DESPUÉS DE CUBRIR SUS GASTOS ASOCIADOS, COSTOS DIRECTOS E INDIRECTOS

(pesos 2016)

ENERO DE 2016

ENTIDAD: Comisión Federal de Electricidad		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2014	2015	2016	2017	2018	2019	Otros Años
TOTAL	1,277,634,877,915	450,196,034,770	80,855,838,388	26,476,999,411	38,419,426,881	42,854,294,813	45,675,137,337	593,157,146,315
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	28,668,605,283	2,710,280,263	249,591,103	163,937,297	1,607,445,448	1,658,554,501	1,711,371,555	20,567,425,116
2 CC Altamira II	45,246,122,262	22,999,387,061	2,653,732,099	1,210,484,999	1,710,503,152	1,737,385,069	1,566,649,905	13,367,979,977
3 CC Bajío	50,315,171,119	25,066,800,166	3,126,471,320	1,318,841,074	2,034,232,430	2,033,181,336	2,032,130,256	14,703,514,537
4 CC Campeche	17,702,914,012	7,911,651,679	464,422,991	148,824,244	587,966,163	628,795,544	643,614,941	7,317,638,450
5 CC Hermosillo	24,324,068,209	14,058,276,332	1,737,042,495	389,598,394	888,618,538	851,687,734	814,866,708	5,583,978,008
6 CT Mérida III	35,962,170,043	18,973,451,992	1,603,683,563	891,083,596	1,786,507,988	1,750,552,988	1,689,505,988	9,267,383,928
7 CC Monterrey III	46,208,290,753	23,595,062,498	1,582,098,064	1,192,715,389	1,940,190,046	1,941,648,412	1,658,962,659	14,297,613,685
8 CC Naco-Nogales	24,764,404,700	14,553,283,897	1,740,878,276	397,086,577	596,004,140	753,614,061	669,299,647	6,054,238,102
9 CC Río Bravo II	36,934,077,590	19,888,026,718	1,470,296,684	847,562,971	1,391,643,293	1,278,424,762	1,167,276,811	10,890,846,351
10 CC Mexicali	31,993,331,160	6,785,897,174	2,655,479,841	3,741,267,035	1,625,564,090	1,624,995,313	1,624,295,154	13,935,832,553
11 CC Saltillo	21,134,190,481	11,582,764,536	2,580,090,413	157,284,705	449,427,173	457,744,788	562,842,431	5,344,036,435
12 CC Tuxpan II	46,385,068,026	27,571,126,256	5,964,296,724	1,197,560,689	1,205,205,786	1,198,420,266	1,303,183,742	7,945,274,563
13 TRN Gasoducto Cd. Pemex-Valladolid	8,084,284,031	3,250,170,721	191,335,481	18,272,454	544,640,251	585,172,873	432,139,091	3,062,553,160
15 CC Altamira III y IV	103,143,382,391	34,755,456,551	1,759,543,510	1,814,059,478	4,431,316,846	4,536,981,338	4,399,823,432	51,446,201,236
16 CC Chihuahua III	20,113,290,986	10,782,907,232	1,750,352,384	217,673,071	514,826,228	517,580,228	470,150,228	5,859,801,615
17 CC La Laguna II	36,858,211,272	19,656,219,987	6,829,332,405	349,032,962	717,280,845	716,361,147	716,452,947	7,873,530,979
18 CC Río Bravo III	37,401,836,572	11,908,894,948	6,206,580,439	623,059,433	1,180,964,817	1,426,788,694	1,504,199,656	14,551,348,585
19 CC Tuxpan III y IV	85,291,869,380	40,429,324,566	8,531,098,997	1,455,010,857	2,640,447,592	3,417,101,464	3,213,488,054	25,605,397,850
20 CC Altamira V	91,318,818,197	26,023,491,267	7,442,313,748	2,988,936,378	2,901,933,772	3,080,867,272	4,044,690,772	44,836,584,988
21 CC Tamazunchale	100,116,971,513	31,952,118,508	10,266,172,035	2,795,341,934	2,909,857,566	2,892,859,266	3,756,574,514	45,544,047,690
24 CC Río Bravo IV	40,157,242,741	16,251,010,690	3,588,311,038	300,426,741	980,070,386	932,843,647	1,309,478,897	16,795,101,342
25 CC Tuxpan V	50,598,046,698	20,876,867,380	2,351,043,374	1,192,811,305	1,195,207,037	1,194,549,137	1,193,371,037	22,594,197,428
26 CC Valladolid III	49,782,238,419	21,013,052,378	1,516,579,948	858,231,582	1,416,623,068	1,850,163,868	1,985,278,168	21,142,309,407
28 CCC Norte II	6,833,578,158	669,321,560	196,271,376	769,334,806	207,936,529	217,227,080	232,458,456	4,541,028,351
29 CCC Norte	39,487,195,052	14,304,559,075	3,794,958,353	902,947,927	488,640,384	540,823,115	632,724,064	18,822,542,134
31 CE La Venta III	1,239,761,320	264,851,204	122,707,858	75,308,725	52,304,580	62,320,113	71,175,891	591,092,949
33 CE Oaxaca I	4,457,047,000	564,281,040	302,515,532	185,091,406	175,262,648	190,866,031	213,923,575	2,825,106,768
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	7,009,889,444	1,797,499,091	178,638,337	275,213,382	17,374,940	68,336,302	110,690,834	4,562,136,558
36 CC Baja California III	11,307,497,779				345,598,342	382,685,046	469,959,369	10,109,255,022
38 CC Norte III (Juárez)	52,995,059,204				1,825,385,352	1,822,101,777	1,990,435,913	47,357,136,162
40 CE Sureste I	1,424,295,162				50,447,451	53,546,266	55,842,369	1,264,459,076
42 CC Noroeste	48,085,592,001					778,098,879	1,044,695,637	46,262,797,485
43 CC Noreste	33,727,731,556					751,647,125	1,374,631,128	31,601,453,303
45 CC Topolobampo III	26,258,533,580					774,835,818	821,460,775	24,662,236,987
49 CE Sureste IV y V	12,304,091,821					145,533,553	187,492,733	11,971,065,535

Cuadro 26