

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2017**  
**RESUMEN EN CLASIFICACIÓN ECONÓMICA POR: UNIDAD RESPONSABLE, FUNCIONAL Y PROGRAMAS PRESUPUESTARIOS**

( pesos )

ENERO DE 2017

**RAMO: 13 Marina**

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|                                                                              | Gasto<br>Total        | Gasto Corriente       |                         |                       |           | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión    |                      |                     |           |
|------------------------------------------------------------------------------|-----------------------|-----------------------|-------------------------|-----------------------|-----------|--------------------------------|-----------------------|----------------------|---------------------|-----------|
|                                                                              |                       | Suma                  | Servicios<br>Personales | Gasto de<br>Operación | Subsidios |                                | Otros de<br>Corriente | Suma                 | Inversión<br>Física | Subsidios |
| <b>Total Ramo</b>                                                            | <b>26,336,892,497</b> | <b>22,945,382,543</b> | <b>19,515,597,592</b>   | <b>3,271,547,630</b>  |           | <b>158,237,321</b>             | <b>3,391,509,954</b>  | <b>3,391,509,954</b> |                     |           |
| <b>Por Unidad Responsable (UR):</b>                                          | <b>26,336,892,497</b> | <b>22,945,382,543</b> | <b>19,515,597,592</b>   | <b>3,271,547,630</b>  |           | <b>158,237,321</b>             | <b>3,391,509,954</b>  | <b>3,391,509,954</b> |                     |           |
| Sector Central                                                               | 26,336,892,497        | 22,945,382,543        | 19,515,597,592          | 3,271,547,630         |           | 158,237,321                    | 3,391,509,954         | 3,391,509,954        |                     |           |
| 100 Secretaría                                                               | 161,519,494           | 161,519,494           | 153,056,219             | 8,463,275             |           |                                |                       |                      |                     |           |
| 110 Inspección y Contraloría General de Marina                               | 70,463,237            | 70,463,237            | 67,874,487              | 2,588,750             |           |                                |                       |                      |                     |           |
| 111 Junta de Almirantes                                                      | 16,599,586            | 16,599,586            | 16,205,386              | 394,200               |           |                                |                       |                      |                     |           |
| 112 Junta Naval                                                              | 10,662,042            | 10,662,042            | 10,348,867              | 313,175               |           |                                |                       |                      |                     |           |
| 113 Estado Mayor General de la Armada                                        | 1,206,824,455         | 1,125,760,652         | 794,960,132             | 330,800,520           |           |                                | 81,063,803            | 81,063,803           |                     |           |
| 114 Unidad de Promoción y Protección de los Derechos Humanos                 | 23,547,771            | 23,547,771            | 15,789,618              | 7,758,153             |           |                                |                       |                      |                     |           |
| 115 Fuerzas, Regiones, Zonas y Sectores Navales                              | 13,087,389,253        | 13,087,389,253        | 12,229,310,078          | 858,079,175           |           |                                |                       |                      |                     |           |
| 116 Cuartel General del Alto Mando                                           | 1,079,594,672         | 1,079,594,672         | 1,016,144,897           | 63,449,775            |           |                                |                       |                      |                     |           |
| 117 Unidad Jurídica                                                          | 74,368,419            | 74,368,419            | 70,797,719              | 3,570,700             |           |                                |                       |                      |                     |           |
| 118 Unidad de Inteligencia Naval                                             | 333,386,975           | 333,386,975           | 235,882,375             | 97,504,600            |           |                                |                       |                      |                     |           |
| 119 Unidad de Operaciones Especiales de la Armada de México                  | 587,704,747           | 587,704,747           | 548,657,146             | 39,047,601            |           |                                |                       |                      |                     |           |
| 200 Subsecretaría                                                            | 33,735,486            | 33,735,486            | 30,435,129              | 3,300,357             |           |                                |                       |                      |                     |           |
| 211 Dirección General de Construcciones Navales                              | 1,193,470,620         | 719,952,799           | 441,957,299             | 277,995,500           |           |                                | 473,517,821           | 473,517,821          |                     |           |
| 212 Dirección General de Investigación y Desarrollo                          | 216,870,366           | 177,101,245           | 117,777,073             | 43,374,172            |           | 15,950,000                     | 39,769,121            | 39,769,121           |                     |           |
| 216 Dirección General de Servicios                                           | 2,753,985,595         | 463,950,957           | 206,916,622             | 257,034,335           |           |                                | 2,290,034,638         | 2,290,034,638        |                     |           |
| 300 Oficialía Mayor                                                          | 49,065,326            | 49,065,326            | 44,758,955              | 4,306,371             |           |                                |                       |                      |                     |           |
| 311 Dirección General de Recursos Humanos                                    | 2,497,176,519         | 1,990,051,948         | 1,580,037,803           | 299,392,444           |           | 110,621,701                    | 507,124,571           | 507,124,571          |                     |           |
| 312 Dirección General de Administración y Finanzas                           | 1,441,579,662         | 1,441,579,662         | 522,854,939             | 910,430,927           |           | 8,293,796                      |                       |                      |                     |           |
| 313 Universidad Naval                                                        | 1,498,948,272         | 1,498,948,272         | 1,411,832,848           | 63,743,600            |           | 23,371,824                     |                       |                      |                     |           |
| <b>En Clasificación Funcional:</b>                                           | <b>26,336,892,497</b> | <b>22,945,382,543</b> | <b>19,515,597,592</b>   | <b>3,271,547,630</b>  |           | <b>158,237,321</b>             | <b>3,391,509,954</b>  | <b>3,391,509,954</b> |                     |           |
| <b>01 Gobierno</b>                                                           | <b>23,211,015,210</b> | <b>19,819,505,256</b> | <b>16,873,526,761</b>   | <b>2,921,734,699</b>  |           | <b>24,243,796</b>              | <b>3,391,509,954</b>  | <b>3,391,509,954</b> |                     |           |
| 06 Seguridad Nacional                                                        | 23,211,015,210        | 19,819,505,256        | 16,873,526,761          | 2,921,734,699         |           | 24,243,796                     | 3,391,509,954         | 3,391,509,954        |                     |           |
| <b>02 Desarrollo Social</b>                                                  | <b>3,125,877,287</b>  | <b>3,125,877,287</b>  | <b>2,642,070,831</b>    | <b>349,812,931</b>    |           | <b>133,993,525</b>             |                       |                      |                     |           |
| 03 Salud                                                                     | 1,459,755,312         | 1,459,755,312         | 1,230,237,983           | 229,517,329           |           |                                |                       |                      |                     |           |
| 05 Educación                                                                 | 1,666,121,975         | 1,666,121,975         | 1,411,832,848           | 120,295,602           |           | 133,993,525                    |                       |                      |                     |           |
| <b>Por Grupo y Modalidad de Programas (Pps):</b>                             | <b>26,336,892,497</b> | <b>22,945,382,543</b> | <b>19,515,597,592</b>   | <b>3,271,547,630</b>  |           | <b>158,237,321</b>             | <b>3,391,509,954</b>  | <b>3,391,509,954</b> |                     |           |
| <b>Desempeño de las Funciones</b>                                            | <b>26,166,822,168</b> | <b>22,775,312,214</b> | <b>19,402,081,618</b>   | <b>3,223,287,071</b>  |           | <b>149,943,525</b>             | <b>3,391,509,954</b>  | <b>3,391,509,954</b> |                     |           |
| A Funciones de las Fuerzas Armadas                                           | 25,219,107,008        | 22,775,312,214        | 19,402,081,618          | 3,223,287,071         |           | 149,943,525                    | 2,443,794,794         | 2,443,794,794        |                     |           |
| K Proyectos de Inversión                                                     | 947,715,160           |                       |                         |                       |           |                                | 947,715,160           | 947,715,160          |                     |           |
| <b>Administrativos y de Apoyo</b>                                            | <b>170,070,329</b>    | <b>170,070,329</b>    | <b>113,515,974</b>      | <b>48,260,559</b>     |           | <b>8,293,796</b>               |                       |                      |                     |           |
| M Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | 170,070,329           | 170,070,329           | 113,515,974             | 48,260,559            |           | 8,293,796                      |                       |                      |                     |           |

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|                                                                                                   | Gasto<br>Total        | Gasto Corriente       |                         |                       |           |                       | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión   |                      |           |                       |
|---------------------------------------------------------------------------------------------------|-----------------------|-----------------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|----------------------|----------------------|-----------|-----------------------|
|                                                                                                   |                       | Suma                  | Servicios<br>Personales | Gasto de<br>Operación | Subsidios | Otros de<br>Corriente |                                | Suma                 | Inversión<br>Física  | Subsidios | Otros de<br>Inversión |
| <b>Por Programas Presupuestarios (Pps):</b>                                                       | <b>26,336,892,497</b> | <b>22,945,382,543</b> | <b>19,515,597,592</b>   | <b>3,271,547,630</b>  |           | <b>158,237,321</b>    |                                | <b>3,391,509,954</b> | <b>3,391,509,954</b> |           |                       |
| <b>Desempeño de las Funciones</b>                                                                 | <b>26,166,822,168</b> | <b>22,775,312,214</b> | <b>19,402,081,618</b>   | <b>3,223,287,071</b>  |           | <b>149,943,525</b>    |                                | <b>3,391,509,954</b> | <b>3,391,509,954</b> |           |                       |
| <b>Funciones de las Fuerzas Armadas</b>                                                           | <b>25,219,107,008</b> | <b>22,775,312,214</b> | <b>19,402,081,618</b>   | <b>3,223,287,071</b>  |           | <b>149,943,525</b>    |                                | <b>2,443,794,794</b> | <b>2,443,794,794</b> |           |                       |
| A001 Empear el Poder Naval de la Federación para salvaguardar la soberanía y seguridad nacionales | 18,832,581,474        | 18,611,748,550        | 16,188,203,410          | 2,407,595,140         |           | 15,950,000            |                                | 220,832,924          | 220,832,924          |           |                       |
| A004 Adquisición, construcción, reparación y mantenimiento de unidades navales                    | 3,260,648,247         | 1,037,686,377         | 571,807,377             | 465,879,000           |           |                       |                                | 2,222,961,870        | 2,222,961,870        |           |                       |
| A006 Sistema Educativo naval y programa de becas                                                  | 1,666,121,975         | 1,666,121,975         | 1,411,832,848           | 120,295,602           |           | 133,993,525           |                                |                      |                      |           |                       |
| A007 Administración y fomento de los servicios de salud                                           | 1,459,755,312         | 1,459,755,312         | 1,230,237,983           | 229,517,329           |           |                       |                                |                      |                      |           |                       |
| <b>Proyectos de Inversión</b>                                                                     | <b>947,715,160</b>    |                       |                         |                       |           |                       |                                | <b>947,715,160</b>   | <b>947,715,160</b>   |           |                       |
| K012 Proyectos de infraestructura social de asistencia y seguridad social                         | 947,715,160           |                       |                         |                       |           |                       |                                | 947,715,160          | 947,715,160          |           |                       |
| <b>Administrativos y de Apoyo</b>                                                                 | <b>170,070,329</b>    | <b>170,070,329</b>    | <b>113,515,974</b>      | <b>48,260,559</b>     |           | <b>8,293,796</b>      |                                |                      |                      |           |                       |
| <b>Apoyo al proceso presupuestario y para mejorar la eficiencia institucional</b>                 | <b>170,070,329</b>    | <b>170,070,329</b>    | <b>113,515,974</b>      | <b>48,260,559</b>     |           | <b>8,293,796</b>      |                                |                      |                      |           |                       |
| M001 Actividades de apoyo administrativo                                                          | 170,070,329           | 170,070,329           | 113,515,974             | 48,260,559            |           | 8,293,796             |                                |                      |                      |           |                       |