

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

( pesos )

ENERO DE 2018

|  |  |                |
|--|--|----------------|
| <b>ENTIDAD: JBK Productora Nacional de Biológicos Veterinarios</b> | <b>SECTOR: 08 Agricultura, Ganadería, Desarrollo Rural, Pesca y Alimentación</b> | Página: 1 de 1 |
|--|--|----------------|

| F | I | F | N | S | F  | A | I   | P | P    | Denominación  | Gasto<br>Total | Gasto Corriente |                         |                       |           |                       | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión |                     |           |                       |  |
|---|---|---|---|---|----|---|-----|---|------|---|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|--|
|   |   |   |   |   |    |   |     |   |      |   |                | Suma            | Servicios<br>Personales | Gasto de<br>Operación | Subsidios | Otros de<br>Corriente |                                | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |  |
| 1 |   |   | 3 |   | 04 |   | 001 |   | O001 | <b>GASTO PROGRAMABLE</b>  | 93,271,124     | 79,471,124      | 31,000,831              | 48,270,293            |           | 200,000               |                                | 13,800,000         | 13,800,000          |           |                       |  |
|   |   |   |   |   |    |   |     |   |      | Gobierno  | 2,005,824      | 2,005,824       | 2,005,824               |                       |           |                       |                                |                    |                     |           |                       |  |
|   |   |   |   |   |    |   |     |   |      | Coordinación de la Política de Gobierno                         | 2,005,824      | 2,005,824       | 2,005,824               |                       |           |                       |                                |                    |                     |           |                       |  |
|   |   |   |   |   |    |   |     |   |      | Función Pública   | 2,005,824      | 2,005,824       | 2,005,824               |                       |           |                       |                                |                    |                     |           |                       |  |
|   |   |   |   |   |    |   |     |   |      | <b>Función pública y buen gobierno</b>                          | 2,005,824      | 2,005,824       | 2,005,824               |                       |           |                       |                                |                    |                     |           |                       |  |
|   |   |   |   |   |    |   |     |   |      | Apoyo a la Función Pública y Buen Gobierno                      | 2,005,824      | 2,005,824       | 2,005,824               |                       |           |                       |                                |                    |                     |           |                       |  |
|   |   |   |   |   |    |   |     |   |      | Desarrollo Económico  | 91,265,300     | 77,465,300      | 28,995,007              | 48,270,293            |           | 200,000               |                                | 13,800,000         | 13,800,000          |           |                       |  |
|   |   |   |   |   |    |   |     |   |      | <b>Agropecuaria, Silvicultura, Pesca y Caza</b>                 | 91,265,300     | 77,465,300      | 28,995,007              | 48,270,293            |           | 200,000               |                                | 13,800,000         | 13,800,000          |           |                       |  |
|   |   |   |   |   |    |   |     |   |      | Agropecuaria  | 91,265,300     | 77,465,300      | 28,995,007              | 48,270,293            |           | 200,000               |                                | 13,800,000         | 13,800,000          |           |                       |  |
|   |   |   |   |   |    |   |     |   |      | <b>Servicios de apoyo administrativo</b>                        | 21,291,909     | 21,291,909      | 10,601,909              | 10,490,000            |           | 200,000               |                                |                    |                     |           |                       |  |
|   |   |   |   |   |    |   |     |   | M001 | Actividades de apoyo administrativo                             | 21,291,909     | 21,291,909      | 10,601,909              | 10,490,000            |           | 200,000               |                                |                    |                     |           |                       |  |
|   |   |   |   |   |    |   |     |   |      | <b>Producción y comercialización de biológicos veterinarios</b> | 69,973,391     | 56,173,391      | 18,393,098              | 37,780,293            |           |                       |                                | 13,800,000         | 13,800,000          |           |                       |  |
|   |   |   |   |   |    |   |     |   | B001 | Producción y comercialización de Biológicos Veterinarios        | 69,973,391     | 56,173,391      | 18,393,098              | 37,780,293            |           |                       |                                | 13,800,000         | 13,800,000          |           |                       |  |