# PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018
## ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO FINANCIERO (DEVENGABLE)

( pesos )

ENERO DE 2018

**ENTIDAD: T9J Pemex Etileno**



| FI | FN | SF | AI | PP | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | **GASTO PROGRAMABLE** | 19,052,242,143 | 17,266,242,143 | 72,864,841 | 1,274,135,159 | | 15,919,242,143 | | 1,786,000,000 | 1,786,000,000 | | |
| 3 | | | | | Desarrollo Económico | 19,052,242,143 | 17,266,242,143 | 72,864,841 | 1,274,135,159 | | 15,919,242,143 | | 1,786,000,000 | 1,786,000,000 | | |
| | **3** | | | | **Combustibles y Energía** | 19,052,242,143 | 17,266,242,143 | 72,864,841 | 1,274,135,159 | | 15,919,242,143 | | 1,786,000,000 | 1,786,000,000 | | |
| | | 02 | | | Petróleo y Gas Natural (Hidrocarburos) | 19,052,242,143 | 17,266,242,143 | 72,864,841 | 1,274,135,159 | | 15,919,242,143 | | 1,786,000,000 | 1,786,000,000 | | |
| | | | **226** | | **Producción de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones.** | 19,047,012,566 | 17,261,012,566 | 70,095,064 | 1,271,675,359 | | 15,919,242,143 | | 1,786,000,000 | 1,786,000,000 | | |
| | | | | B001 | Producción de petróleo, gas, petrolíferos y petroquímicos | 17,261,012,566 | 17,261,012,566 | 70,095,064 | 1,271,675,359 | | 15,919,242,143 | | | | | |
| | | | | K002 | Proyectos de infraestructura económica de hidrocarburos | 150,400,000 | | | | | | | 150,400,000 | 150,400,000 | | |
| | | | | K027 | Mantenimiento de infraestructura | 1,496,029,352 | | | | | | | 1,496,029,352 | 1,496,029,352 | | |
| | | | | K029 | Programas de adquisiciones | 139,570,648 | | | | | | | 139,570,648 | 139,570,648 | | |
| | | | **228** | | **Comercialización de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones** | 4,829,577 | 4,829,577 | 2,769,777 | 2,059,800 | | | | | | | |
| | | | | E011 | Comercialización de petróleo, gas, petrolíferos y petroquímicos | 4,829,577 | 4,829,577 | 2,769,777 | 2,059,800 | | | | | | | |
| | | | **230** | | **Entorno ecológico** | 400,000 | 400,000 | | 400,000 | | | | | | | |
| | | | | E012 | Operación y mantenimiento de la infraestructura en ecología | 400,000 | 400,000 | | 400,000 | | | | | | | |
| | | | | | GASTO NO PROGRAMABLE | **4,935,093,548** | | | | | | | | | | |
| | | | | | ESTADO DE RESULTADOS | **3,149,093,548** | | | | | | | | | | |
| | | | | | INTERESES, COMISIONES Y GASTO DE LA DEUDA | **147,498,133** | | | | | | | | | | |
| | | | | | DEPRECIACIONES | **2,996,853,083** | | | | | | | | | | |
| | | | | | RESERVAS | **4,742,332** | | | | | | | | | | |
| | | | | | AUMENTOS DE ACTIVO | **1,786,000,000** | | | | | | | | | | |
| | | | | | DISMINUCIONES DE PASIVO | | | | | | | | | | | |
| | | | | | DISMINUCIONES DE CAPITAL / PATRIMONIO | | | | | | | | | | | |
| | | | | | OTROS | | | | | | | | | | | |
| | | | | | **GASTO TOTAL** | **23,987,335,691** | | | | | | | | | | |