

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2018**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO FINANCIERO (DEVENGABLE)**

( pesos )

ENERO DE 2018

| ENTIDAD: T9M Pemex Transformación Industrial |     |     |     |      |   | Página: 1 de 2  |                 |                      |                    |           |                    |                          |                    |                  |           |                    |
|--|-----|-----|-----|------|---|-----------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
| F I  | F N | S F | A I | P P  | Denominación  | Gasto Total     | Gasto Corriente |                      |                    |           |                    | Pensiones y Jubilaciones | Gasto de Inversión |                  |           |                    |
|  |     |     |     |      |   |                 | Suma            | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente |                          | Suma               | Inversión Física | Subsidios | Otros de Inversión |
|  |     |     |     |      | <b>GASTO PROGRAMABLE</b>  | 590,963,608,473 | 541,667,841,176 | 41,363,222,182       | 3,726,010,521      |           | 496,578,608,473    | 27,926,767,297           | 21,369,000,000     | 21,369,000,000   |           |                    |
| 1  |     | 3   |     |      | Gobierno  | 53,268,082      | 53,268,082      | 50,832,610           | 2,435,472          |           |                    |                          |                    |                  |           |                    |
|  |     |     | 04  |      | <b>Coordinación de la Política de Gobierno</b>  | 53,268,082      | 53,268,082      | 50,832,610           | 2,435,472          |           |                    |                          |                    |                  |           |                    |
|  |     |     |     | 001  | Función Pública   | 53,268,082      | 53,268,082      | 50,832,610           | 2,435,472          |           |                    |                          |                    |                  |           |                    |
|  |     |     |     |      | <b>Función pública y buen gobierno</b>  | 53,268,082      | 53,268,082      | 50,832,610           | 2,435,472          |           |                    |                          |                    |                  |           |                    |
|  |     |     |     | O001 | Actividades de apoyo a la función pública y buen gobierno   | 53,268,082      | 53,268,082      | 50,832,610           | 2,435,472          |           |                    |                          |                    |                  |           |                    |
|  |     |     |     |      | Desarrollo Económico  | 590,910,340,391 | 541,614,573,094 | 41,312,389,572       | 3,723,575,049      |           | 496,578,608,473    | 27,926,767,297           | 21,369,000,000     | 21,369,000,000   |           |                    |
|  |     |     |     |      | <b>Combustibles y Energía</b>   | 590,910,340,391 | 541,614,573,094 | 41,312,389,572       | 3,723,575,049      |           | 496,578,608,473    | 27,926,767,297           | 21,369,000,000     | 21,369,000,000   |           |                    |
|  |     |     |     |      | Petróleo y Gas Natural (Hidrocarburos)  | 590,910,340,391 | 541,614,573,094 | 41,312,389,572       | 3,723,575,049      |           | 496,578,608,473    | 27,926,767,297           | 21,369,000,000     | 21,369,000,000   |           |                    |
|  |     |     |     | 226  | <b>Producción de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones.</b>      | 546,326,660,102 | 526,535,046,888 | 27,557,818,390       | 2,398,620,025      |           | 496,578,608,473    |                          | 19,791,613,214     | 19,791,613,214   |           |                    |
|  |     |     |     | B001 | Producción de petróleo, gas, petrolíferos y petroquímicos   | 526,535,046,888 | 526,535,046,888 | 27,557,818,390       | 2,398,620,025      |           | 496,578,608,473    |                          |                    |                  |           |                    |
|  |     |     |     | K002 | Proyectos de infraestructura económica de hidrocarburos   | 2,571,435,780   |                 |                      |                    |           |                    |                          | 2,571,435,780      | 2,571,435,780    |           |                    |
|  |     |     |     | K025 | Proyectos de inmuebles (oficinas administrativas)   | 3,000,000       |                 |                      |                    |           |                    |                          | 3,000,000          | 3,000,000        |           |                    |
|  |     |     |     | K027 | Mantenimiento de infraestructura  | 15,695,433,820  |                 |                      |                    |           |                    |                          | 15,695,433,820     | 15,695,433,820   |           |                    |
|  |     |     |     | K028 | Estudios de preinversión  | 322,694,117     |                 |                      |                    |           |                    |                          | 322,694,117        | 322,694,117      |           |                    |
|  |     |     |     | K029 | Programas de adquisiciones  | 751,527,123     |                 |                      |                    |           |                    |                          | 751,527,123        | 751,527,123      |           |                    |
|  |     |     |     | K030 | Otros proyectos de infraestructura  | 447,522,374     |                 |                      |                    |           |                    |                          | 447,522,374        | 447,522,374      |           |                    |
|  |     |     |     | 227  | <b>Distribución de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones</b>     | 11,831,061,758  | 11,831,061,758  | 11,434,972,478       | 396,089,280        |           |                    |                          |                    |                  |           |                    |
|  |     |     |     | E010 | Distribución de petróleo, gas, petrolíferos y petroquímicos   | 11,831,061,758  | 11,831,061,758  | 11,434,972,478       | 396,089,280        |           |                    |                          |                    |                  |           |                    |
|  |     |     |     | 228  | <b>Comercialización de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones</b> | 1,874,645,602   | 1,874,645,602   | 957,528,062          | 917,117,540        |           |                    |                          |                    |                  |           |                    |
|  |     |     |     | E011 | Comercialización de petróleo, gas, petrolíferos y petroquímicos   | 1,874,645,602   | 1,874,645,602   | 957,528,062          | 917,117,540        |           |                    |                          |                    |                  |           |                    |
|  |     |     |     | 230  | <b>Entorno ecológico</b>  | 2,951,205,632   | 1,373,818,846   | 1,362,070,642        | 11,748,204         |           |                    |                          | 1,577,386,786      | 1,577,386,786    |           |                    |
|  |     |     |     | E012 | Operación y mantenimiento de la infraestructura en ecología   | 1,373,818,846   | 1,373,818,846   | 1,362,070,642        | 11,748,204         |           |                    |                          |                    |                  |           |                    |
|  |     |     |     | K002 | Proyectos de infraestructura económica de hidrocarburos   | 1,572,386,786   |                 |                      |                    |           |                    |                          | 1,572,386,786      | 1,572,386,786    |           |                    |
|  |     |     |     | K027 | Mantenimiento de infraestructura  | 5,000,000       |                 |                      |                    |           |                    |                          | 5,000,000          | 5,000,000        |           |                    |
|  |     |     |     | 232  | <b>Pensiones y jubilaciones</b>   | 27,926,767,297  |                 |                      |                    |           |                    | 27,926,767,297           |                    |                  |           |                    |
|  |     |     |     | J002 | Aportaciones para pago de pensiones y jubilaciones  | 27,926,767,297  |                 |                      |                    |           |                    | 27,926,767,297           |                    |                  |           |                    |

