

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

(pesos)

ENERO DE 2019

ENTIDAD: **HIU Nacional Financiera, S.N.C.**

SECTOR: **06 Hacienda y Crédito Público**

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| F | I | F | N | S | F | A | I | P | P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|----|---|---|---|-----|------|--------------------------------------------------------------------------------------------------|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | | | | | | GASTO PROGRAMABLE | 2,873,691,317 | 2,871,776,904 | 967,728,860 | 777,056,088 | | 1,126,991,956 | | 1,914,413 | 1,914,413 | | |
| 1 | | 3 | | 04 | | | | 001 | O001 | Gobierno | 37,147,596 | 37,147,596 | 26,603,737 | 6,677,511 | | 3,866,348 | | | | | |
| | | | | | | | | | | Coordinación de la Política de Gobierno | 37,147,596 | 37,147,596 | 26,603,737 | 6,677,511 | | 3,866,348 | | | | | |
| | | | | | | | | | | Función Pública | 37,147,596 | 37,147,596 | 26,603,737 | 6,677,511 | | 3,866,348 | | | | | |
| | | | | | | | | | | Función pública y buen gobierno | 37,147,596 | 37,147,596 | 26,603,737 | 6,677,511 | | 3,866,348 | | | | | |
| | | | | | | | | | | Actividades de apoyo a la función pública y buen gobierno | 37,147,596 | 37,147,596 | 26,603,737 | 6,677,511 | | 3,866,348 | | | | | |
| | | | | | | | | | | Desarrollo Económico | 2,836,543,721 | 2,834,629,308 | 941,125,123 | 770,378,577 | | 1,123,125,608 | | 1,914,413 | 1,914,413 | | |
| | | | | | | | | | | Asuntos Económicos, Comerciales y Laborales en General | 561,621,781 | 559,707,368 | 203,215,201 | 135,715,979 | | 220,776,188 | | 1,914,413 | 1,914,413 | | |
| | | | | | | | | | | Asuntos Económicos y Comerciales en General | 561,621,781 | 559,707,368 | 203,215,201 | 135,715,979 | | 220,776,188 | | 1,914,413 | 1,914,413 | | |
| | | | | | | | | | | Servicios de apoyo administrativo | 38,304,186 | 36,389,773 | 21,226,245 | 10,632,459 | | 4,531,069 | | 1,914,413 | 1,914,413 | | |
| | | | | | | | | | M001 | Actividades de apoyo administrativo | 38,304,186 | 36,389,773 | 21,226,245 | 10,632,459 | | 4,531,069 | | 1,914,413 | 1,914,413 | | |
| | | | | | | | | | | Otros servicios financieros de banca de desarrollo | 523,317,595 | 523,317,595 | 181,988,956 | 125,083,520 | | 216,245,119 | | | | | |
| | | | | | | | | | | Operación como agente financiero del Gobierno Federal | 222,281,245 | 222,281,245 | 79,294,843 | 55,726,939 | | 87,259,463 | | | | | |
| | | | | | | | | | | Servicios fiduciarios | 301,036,350 | 301,036,350 | 102,694,113 | 69,356,581 | | 128,985,656 | | | | | |
| | | | | | | | | | | Otras Industrias y Otros Asuntos Económicos | 2,274,921,940 | 2,274,921,940 | 737,909,922 | 634,662,598 | | 902,349,420 | | | | | |
| | | | | | | | | | | Otros Asuntos Económicos | 2,274,921,940 | 2,274,921,940 | 737,909,922 | 634,662,598 | | 902,349,420 | | | | | |
| | | | | | | | | | | Actividades orientadas al financiamiento y recuperación de cartera de banca de desarrollo | 2,274,921,940 | 2,274,921,940 | 737,909,922 | 634,662,598 | | 902,349,420 | | | | | |
| | | | | | | | | | | Operación de financiamiento y asistencia técnica | 2,274,921,940 | 2,274,921,940 | 737,909,922 | 634,662,598 | | 902,349,420 | | | | | |