

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019**  
**ANÁLITICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2019

ENTIDAD: VST Liconsa, S.A. de C.V.

SECTOR: 08 Agricultura y Desarrollo Rural

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| Descripción                          | Analítico Plazas |              |       | TOTAL     | Percepciones ordinarias brutas (unitario en pesos) |  |                  |                                  |                        |   |   |
|--------------------------------------|------------------|--------------|-------|-----------|--|--|------------------|----------------------------------|------------------------|---|---|
|                                      | Nivel            | Plazas       | Horas |           | Sueldos y salarios                                 | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |   |   |
|                                      |                  |              |       |           |  | Total  | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| <b>TOTAL:</b>                        |                  | <b>4,592</b> |       |           |  |  |                  |                                  |                        |   |   |
| <b>Zona Económica: 1</b>             |                  | <b>195</b>   |       |           |  |  |                  |                                  |                        |   |   |
| Director General                     | J11              | 1            |       | 2,166,330 | 1,675,964  | 490,366  | 147,735          | 79,731                           | 24,469                 | 14,710                                    | 223,722   |
| Titular de Unidad                    | L32              | 2            |       | 1,769,171 | 1,337,831  | 431,340  | 147,735          | 58,167                           | 19,532                 | 14,710                                    | 191,196   |
| Director de Área                     | LB3              | 5            |       | 1,769,171 | 1,337,831  | 431,340  | 147,735          | 58,167                           | 19,532                 | 14,710                                    | 191,196   |
| Contralor Interno                    | LB3              | 1            |       | 1,769,171 | 1,337,831  | 431,340  | 147,735          | 58,167                           | 19,532                 | 14,710                                    | 191,196   |
| Gerente Metropolitano                | L32              | 2            |       | 1,769,171 | 1,337,831  | 431,340  | 147,735          | 58,167                           | 19,532                 | 14,710                                    | 191,196   |
| Subdirector de Área                  | MC3              | 26           |       | 1,305,775 | 940,892  | 364,883  | 147,735          | 50,992                           | 13,737                 | 14,710                                    | 137,709   |
| Gerente de Programa de Abasto Social | M33              | 25           |       | 1,305,634 | 940,892  | 364,742  | 147,735          | 50,090                           | 13,737                 | 14,710                                    | 138,470   |
| Subgerente Metropolitano             | M33              | 8            |       | 1,305,634 | 940,892  | 364,742  | 147,735          | 50,090                           | 13,737                 | 14,710                                    | 138,470   |
| Gerente de Programa de Abasto Social | M11              | 1            |       | 958,421   | 646,863  | 311,558  | 147,735          | 19,454                           | 9,444                  | 14,710                                    | 120,215   |
| Jefe de Departamento                 | N33              | 74           |       | 928,221   | 632,162  | 296,059  | 147,735          | 18,999                           | 9,230                  | 14,710                                    | 105,386   |
| Jefe de Departamento                 | N31              | 50           |       | 783,949   | 523,371  | 260,578  | 129,705          | 33,809                           | 7,641                  | 12,851                                    | 76,572  |

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| Descripción               | Analítico Plazas |              |       | TOTAL   | Percepciones ordinarias brutas (unitario en pesos) |  |                  |                                  |                        |   |   |
|---------------------------|------------------|--------------|-------|---------|--|--|------------------|----------------------------------|------------------------|---|---|
|                           | Nivel            | Plazas       | Horas |         | Sueldos y salarios                                 | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |   |   |
|                           |                  |              |       |         |  | Total  | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| <b>Zona Económica: 2</b>  |                  | <b>2,347</b> |       |         |  |  |                  |                                  |                        |   |   |
| Coordinador General       | 15               | 286          |       | 608,447 | 310,416  | 298,032  | 97,114           | 83,295                           | 4,532                  | 37,429                                    | 75,662  |
| Coordinador A             | 14               | 111          |       | 493,890 | 248,120  | 245,770  | 79,691           | 66,579                           | 3,623                  | 30,027                                    | 65,851  |
| Jefe de Oficina A         | 13               | 255          |       | 471,899 | 236,162  | 235,737  | 76,346           | 63,370                           | 3,448                  | 28,606                                    | 63,967  |
| Jefe de Unidad B          | 12               | 436          |       | 390,033 | 191,644  | 198,390  | 63,896           | 51,424                           | 2,798                  | 23,316                                    | 56,956  |
| Jefe de Sección B         | 11               | 335          |       | 294,553 | 139,722  | 154,831  | 49,374           | 37,492                           | 2,040                  | 17,146                                    | 48,778  |
| Jefe de Sección C         | 10               | 222          |       | 278,380 | 130,927  | 147,452  | 46,915           | 35,132                           | 1,912                  | 16,101                                    | 47,393  |
| Administrativo C          | 9                | 350          |       | 250,069 | 115,532  | 134,537  | 42,609           | 31,001                           | 1,687                  | 14,271                                    | 44,968  |
| Auxiliar Administrativo D | 8                | 116          |       | 235,783 | 107,763  | 128,019  | 40,436           | 28,917                           | 1,573                  | 13,348                                    | 43,745  |
| Auxiliar Administrativo E | 7                | 236          |       | 206,401 | 91,786   | 114,615  | 35,968           | 24,629                           | 1,340                  | 11,450                                    | 41,228  |

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| Descripción                               | Análítico Plazas |              |       | TOTAL   | Percepciones ordinarias brutas (unitario en pesos) |         |                  |                                  |                        |   |   |
|---|------------------|--------------|-------|---------|--|---------|------------------|----------------------------------|------------------------|---|---|
|   | Nivel            | Plazas       | Horas |         | Sueldos y salarios                                 |         |                  |                                  |                        |   |   |
|   |                  |              |       |         |  | Total   | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| <b>Zona Económica: 3</b>                  |                  | <b>2,050</b> |       |         |  |         |                  |                                  |                        |   |   |
| Enfermera                                 | 57               | 1            |       | 726,647 | 302,919  | 423,729 | 191,069          | 87,594                           | 4,423                  | 46,159                                    | 94,484  |
| Operador de Servicios A                   | 56               | 1            |       | 650,512 | 269,459  | 381,053 | 171,097          | 77,918                           | 3,934                  | 41,120                                    | 86,984  |
| Secretario de Sección                     | 55               | 1            |       | 570,418 | 234,259  | 336,159 | 150,087          | 67,740                           | 3,420                  | 35,819                                    | 79,093  |
| Técnico en Telefonía                      | 55               | 1            |       | 570,418 | 234,259  | 336,159 | 150,087          | 67,740                           | 3,420                  | 35,819                                    | 79,093  |
| Plomero A                                 | 54               | 1            |       | 512,840 | 208,955  | 303,885 | 134,983          | 60,423                           | 3,051                  | 32,008                                    | 73,421  |
| Operador de Envasado A                    | 54               | 1            |       | 496,753 | 201,885  | 294,868 | 130,763          | 58,378                           | 2,948                  | 30,943                                    | 71,836  |
| Técnico en Mantenimiento Civil A          | 54               | 1            |       | 512,840 | 208,955  | 303,885 | 134,983          | 60,423                           | 3,051                  | 32,008                                    | 73,421  |
| Promotor Social A                         | 53               | 1            |       | 454,633 | 183,374  | 271,259 | 119,714          | 53,026                           | 2,677                  | 28,156                                    | 67,686  |
| Despachador                               | 52               | 1            |       | 356,730 | 140,348  | 216,382 | 94,032           | 40,584                           | 2,049                  | 21,676                                    | 58,041  |
| Despachador de Envase A                   | 52               | 2            |       | 356,730 | 140,348  | 216,382 | 94,032           | 40,584                           | 2,049                  | 21,676                                    | 58,041  |
| Auxiliar de Contabilidad A                | 51               | 1            |       | 350,468 | 137,596  | 212,872 | 92,389           | 39,788                           | 2,009                  | 21,261                                    | 57,424  |
| Despachador de Envase B                   | 51               | 1            |       | 350,468 | 137,596  | 212,872 | 92,389           | 39,788                           | 2,009                  | 21,261                                    | 57,424  |
| Responsable de Suministro de Combustible  | 51               | 1            |       | 350,468 | 137,596  | 212,872 | 92,389           | 39,788                           | 2,009                  | 21,261                                    | 57,424  |
| Jefe de Turno                             | 51               | 5            |       | 350,468 | 137,596  | 212,872 | 92,389           | 39,788                           | 2,009                  | 21,261                                    | 57,424  |
| Operador de Radio                         | 51               | 1            |       | 350,468 | 137,596  | 212,872 | 92,389           | 39,788                           | 2,009                  | 21,261                                    | 57,424  |
| Promotor Social B                         | 50               | 88           |       | 347,926 | 136,479  | 211,447 | 91,722           | 39,465                           | 1,993                  | 21,093                                    | 57,174  |
| Apoyo Técnico Atención a Concesionarios   | 50               | 6            |       | 347,926 | 136,479  | 211,447 | 91,722           | 39,465                           | 1,993                  | 21,093                                    | 57,174  |
| Auxiliar de Contratos Seguros y Fianzas A | 49               | 1            |       | 350,468 | 137,596  | 212,872 | 92,389           | 39,788                           | 2,009                  | 21,261                                    | 57,424  |
| Auxiliar de Contabilidad B                | 49               | 2            |       | 320,723 | 124,524  | 196,199 | 84,587           | 36,008                           | 1,818                  | 19,293                                    | 54,494  |
| Auxiliar de Contratos Seguros y Fianzas B | 48               | 1            |       | 348,488 | 136,726  | 211,762 | 91,870           | 39,537                           | 1,996                  | 21,130                                    | 57,229  |
| Auxiliar de Contabilidad C                | 48               | 1            |       | 308,357 | 119,089  | 189,268 | 81,343           | 34,437                           | 1,739                  | 18,474                                    | 53,276  |
| Controlador Operativo de Canastillas      | 48               | 5            |       | 308,357 | 119,089  | 189,268 | 81,343           | 34,437                           | 1,739                  | 18,474                                    | 53,276  |
| Secretaria de Departamento A              | 47               | 3            |       | 276,511 | 105,093  | 171,417 | 72,989           | 30,389                           | 1,534                  | 16,366                                    | 50,138  |
| Auxiliar Administrativo A                 | 47               | 3            |       | 271,822 | 103,033  | 168,789 | 71,759           | 29,794                           | 1,504                  | 16,056                                    | 49,676  |
| Chofer Mensajero                          | 47               | 1            |       | 286,077 | 109,298  | 176,780 | 75,498           | 31,605                           | 1,596                  | 16,999                                    | 51,081  |
| Enfermero                                 | 47               | 1            |       | 276,511 | 105,093  | 171,417 | 72,989           | 30,389                           | 1,534                  | 16,366                                    | 50,138  |
| Operador de Conmutador                    | 46               | 1            |       | 276,400 | 105,045  | 171,355 | 72,960           | 30,375                           | 1,534                  | 16,359                                    | 50,128  |
| Auxiliar Administrativo B                 | 45               | 3            |       | 276,511 | 105,093  | 171,417 | 72,989           | 30,389                           | 1,534                  | 16,366                                    | 50,138  |
| Secretaria de Departamento B              | 45               | 4            |       | 271,822 | 103,033  | 168,789 | 71,759           | 29,794                           | 1,504                  | 16,056                                    | 49,676  |
| Chofer Mensajero B                        | 45               | 3            |       | 271,822 | 103,033  | 168,789 | 71,759           | 29,794                           | 1,504                  | 16,056                                    | 49,676  |
| Técnico en Fotocopiado                    | 45               | 2            |       | 271,822 | 103,033  | 168,789 | 71,759           | 29,794                           | 1,504                  | 16,056                                    | 49,676  |
| Capturista                                | 45               | 14           |       | 271,822 | 103,033  | 168,789 | 71,759           | 29,794                           | 1,504                  | 16,056                                    | 49,676  |
| Operador de Servicios B                   | 44               | 8            |       | 254,716 | 95,515   | 159,201 | 67,272           | 27,620                           | 1,395                  | 14,924                                    | 47,991  |
| Mecánico A                                | 43               | 5            |       | 251,325 | 94,025   | 157,300 | 66,382           | 27,189                           | 1,373                  | 14,699                                    | 47,657  |
| Técnico A                                 | 42               | 1            |       | 250,662 | 93,733   | 156,928 | 66,208           | 27,105                           | 1,369                  | 14,655                                    | 47,592  |
| Electricista A                            | 41               | 5            |       | 248,155 | 92,632   | 155,523 | 65,551           | 26,786                           | 1,352                  | 14,490                                    | 47,345  |
| Tornero                                   | 40               | 2            |       | 247,025 | 92,135   | 154,890 | 65,254           | 26,642                           | 1,345                  | 14,415                                    | 47,234  |
| Soldador Industrial                       | 40               | 2            |       | 247,020 | 92,133   | 154,887 | 65,253           | 26,642                           | 1,345                  | 14,414                                    | 47,233  |
| Electricista B                            | 39               | 3            |       | 244,018 | 90,814   | 153,205 | 64,465           | 26,260                           | 1,326                  | 14,216                                    | 46,937  |
| Secretaria de Coordinación A              | 38               | 1            |       | 247,481 | 92,336   | 155,146 | 65,374           | 26,700                           | 1,348                  | 14,445                                    | 47,279  |
| Supervisor Operativo                      | 38               | 3            |       | 726,647 | 302,919  | 423,729 | 191,069          | 87,594                           | 4,423                  | 46,159                                    | 94,484  |
| Coordinador Sector Operativo              | 38               | 4            |       | 726,647 | 302,919  | 423,729 | 191,069          | 87,594                           | 4,423                  | 46,159                                    | 94,484  |

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SECTOR: **08 Agricultura y Desarrollo Rural**

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| Descripción                                | Analítico Plazas |        |       | TOTAL   | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |   |   |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
|  | Nivel            | Plazas | Horas |         |                    | Total  | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
|  |                  |        |       |         |                    |  |                  |                                  |                        |   |   |
| <b>Zona Económica: 3</b>                   |                  |        |       |         |                    |  |                  |                                  |                        |   |   |
| Inspector de Acabado                       | 38               | 1      |       | 726,647 | 302,919            | 423,729  | 191,069          | 87,594                           | 4,423                  | 46,159                                    | 94,484  |
| Secretaria de Coordinación B               | 37               | 5      |       | 243,362 | 90,525             | 152,837  | 64,293           | 26,177                           | 1,322                  | 14,172                                    | 46,873  |
| Supervisor de Distribución de Campo        | 37               | 1      |       | 588,322 | 242,128            | 346,195  | 154,783          | 70,015                           | 3,535                  | 37,004                                    | 80,857  |
| Kardista                                   | 37               | 2      |       | 248,184 | 92,644             | 155,540  | 65,558           | 26,790                           | 1,353                  | 14,491                                    | 47,348  |
| Auxiliar del IMSS                          | 36               | 1      |       | 672,073 | 278,934            | 393,139  | 176,753          | 80,658                           | 4,072                  | 42,547                                    | 89,108  |
| Técnico                                    | 36               | 8      |       | 234,573 | 86,663             | 147,911  | 61,988           | 25,060                           | 1,265                  | 13,591                                    | 46,007  |
| Técnico en Mantenimiento Civil B           | 36               | 14     |       | 234,573 | 86,663             | 147,911  | 61,988           | 25,060                           | 1,265                  | 13,591                                    | 46,007  |
| Carpintero                                 | 35               | 1      |       | 233,730 | 86,292             | 147,438  | 61,766           | 24,953                           | 1,260                  | 13,535                                    | 45,924  |
| Cerrajero Vidriero Aluminero A             | 35               | 1      |       | 233,721 | 86,288             | 147,433  | 61,764           | 24,952                           | 1,260                  | 13,534                                    | 45,923  |
| Operador de Control                        | 35               | 3      |       | 233,705 | 86,281             | 147,424  | 61,760           | 24,950                           | 1,260                  | 13,533                                    | 45,921  |
| Mecánico de Montacargas                    | 35               | 1      |       | 233,705 | 86,281             | 147,424  | 61,760           | 24,950                           | 1,260                  | 13,533                                    | 45,921  |
| Plomero B                                  | 35               | 1      |       | 233,705 | 86,281             | 147,424  | 61,760           | 24,950                           | 1,260                  | 13,533                                    | 45,921  |
| Reparador de Ref. y Aire Acondicionado     | 35               | 2      |       | 233,705 | 86,281             | 147,424  | 61,760           | 24,950                           | 1,260                  | 13,533                                    | 45,921  |
| Técnico en Mantenimiento y Refrigeración A | 35               | 1      |       | 672,073 | 278,934            | 393,139  | 176,753          | 80,658                           | 4,072                  | 42,547                                    | 89,108  |
| Cerrajero Vidriero Aluminero B             | 34               | 2      |       | 229,871 | 84,596             | 145,275  | 60,754           | 24,462                           | 1,235                  | 13,279                                    | 45,544  |
| Pelquero                                   | 34               | 1      |       | 229,871 | 84,596             | 145,275  | 60,754           | 24,462                           | 1,235                  | 13,279                                    | 45,544  |
| Técnico en Mantenimiento y Refrigeración B | 34               | 4      |       | 529,028 | 216,069            | 312,959  | 139,229          | 62,480                           | 3,155                  | 33,080                                    | 75,015  |
| Auxiliar Administrativo A                  | 33               | 1      |       | 341,588 | 133,693            | 207,895  | 90,060           | 38,660                           | 1,952                  | 20,674                                    | 56,550  |
| Costeador de Órdenes de Trabajo            | 33               | 1      |       | 454,633 | 183,374            | 271,259  | 119,714          | 53,026                           | 2,677                  | 28,156                                    | 67,686  |
| Reparador de Envasado                      | 33               | 4      |       | 225,276 | 82,577             | 142,699  | 59,549           | 23,878                           | 1,206                  | 12,975                                    | 45,091  |
| Analista de Operación                      | 33               | 1      |       | 341,588 | 133,693            | 207,895  | 90,060           | 38,660                           | 1,952                  | 20,674                                    | 56,550  |
| Promotor Social A                          | 32               | 79     |       | 348,986 | 136,944            | 212,041  | 92,000           | 39,600                           | 1,999                  | 21,163                                    | 57,278  |
| Apoyo Técnico a Concesionarios             | 32               | 4      |       | 348,986 | 136,944            | 212,041  | 92,000           | 39,600                           | 1,999                  | 21,163                                    | 57,278  |
| Operador de Rehidratado                    | 32               | 3      |       | 221,197 | 80,784             | 140,413  | 58,479           | 23,360                           | 1,179                  | 12,705                                    | 44,689  |
| Promotor Social B                          | 31               | 3      |       | 326,752 | 127,173            | 199,579  | 86,168           | 36,774                           | 1,857                  | 19,692                                    | 55,088  |
| Soldador                                   | 31               | 5      |       | 218,485 | 79,592             | 138,893  | 57,768           | 23,015                           | 1,162                  | 12,526                                    | 44,422  |
| Auxiliar Administrativo B                  | 30               | 29     |       | 314,859 | 121,946            | 192,912  | 83,048           | 35,263                           | 1,780                  | 18,904                                    | 53,916  |
| Expedidor de Órdenes de Trabajo            | 30               | 1      |       | 314,859 | 121,946            | 192,912  | 83,048           | 35,263                           | 1,780                  | 18,904                                    | 53,916  |
| Operador de Conmutador                     | 30               | 2      |       | 314,859 | 121,946            | 192,912  | 83,048           | 35,263                           | 1,780                  | 18,904                                    | 53,916  |
| Técnico en Fotocopiado A                   | 30               | 1      |       | 314,060 | 121,595            | 192,464  | 82,839           | 35,161                           | 1,775                  | 18,852                                    | 53,838  |
| Operador de Envasado B                     | 30               | 27     |       | 216,437 | 78,692             | 137,745  | 57,230           | 22,755                           | 1,149                  | 12,390                                    | 44,220  |
| Técnico en Equipo Contra Incendio          | 30               | 1      |       | 314,859 | 121,946            | 192,912  | 83,048           | 35,263                           | 1,780                  | 18,904                                    | 53,916  |
| Auxiliar Administrativo C                  | 29               | 2      |       | 314,859 | 121,946            | 192,912  | 83,048           | 35,263                           | 1,780                  | 18,904                                    | 53,916  |
| Mayora                                     | 29               | 2      |       | 209,466 | 75,629             | 133,838  | 55,402           | 21,869                           | 1,104                  | 11,929                                    | 43,533  |
| Auxiliar Administrativo D                  | 28               | 10     |       | 277,433 | 105,499            | 171,934  | 73,231           | 30,507                           | 1,540                  | 16,427                                    | 50,229  |
| Secretaria de Coordinación A               | 28               | 7      |       | 277,433 | 105,499            | 171,934  | 73,231           | 30,507                           | 1,540                  | 16,427                                    | 50,229  |
| Secretaria de Departamento                 | 28               | 3      |       | 277,433 | 105,499            | 171,934  | 73,231           | 30,507                           | 1,540                  | 16,427                                    | 50,229  |
| Técnico en Fotocopiado B                   | 28               | 1      |       | 277,433 | 105,499            | 171,934  | 73,231           | 30,507                           | 1,540                  | 16,427                                    | 50,229  |
| Operador de Servicios C                    | 28               | 3      |       | 197,441 | 70,344             | 127,097  | 52,247           | 20,341                           | 1,027                  | 11,133                                    | 42,349  |
| Secretaria de Coordinación B               | 27               | 1      |       | 277,433 | 105,499            | 171,934  | 73,231           | 30,507                           | 1,540                  | 16,427                                    | 50,229  |
| Auxiliar Administrativo E                  | 27               | 1      |       | 277,433 | 105,499            | 171,934  | 73,231           | 30,507                           | 1,540                  | 16,427                                    | 50,229  |
| Albañil "A"                                | 27               | 1      |       | 196,384 | 69,880             | 126,505  | 51,970           | 20,207                           | 1,020                  | 11,063                                    | 42,245  |

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| Descripción                                | Análítico Plazas |        |       | TOTAL   | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |   |   |
|--|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
|  | Nivel            | Plazas | Horas |         |                    | Total  | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
|  |                  |        |       |         |                    |  |                  |                                  |                        |   |   |
| <b>Zona Económica: 3</b>                   |                  |        |       |         |                    |  |                  |                                  |                        |   |   |
| Operador de Pipa                           | 27               | 2      |       | 196,376 | 69,876             | 126,500  | 51,968           | 20,206                           | 1,020                  | 11,062                                    | 42,244  |
| Secretaria Volante                         | 26               | 2      |       | 241,854 | 89,863             | 151,992  | 63,898           | 25,985                           | 1,312                  | 14,073                                    | 46,724  |
| Secretaría de Coordinación C               | 26               | 8      |       | 241,854 | 89,863             | 151,992  | 63,898           | 25,985                           | 1,312                  | 14,073                                    | 46,724  |
| Chofer A                                   | 26               | 1      |       | 241,854 | 89,863             | 151,992  | 63,898           | 25,985                           | 1,312                  | 14,073                                    | 46,724  |
| Kardista                                   | 26               | 2      |       | 241,854 | 89,863             | 151,992  | 63,898           | 25,985                           | 1,312                  | 14,073                                    | 46,724  |
| Rotulista                                  | 26               | 4      |       | 193,304 | 68,526             | 124,778  | 51,162           | 19,815                           | 1,000                  | 10,859                                    | 41,941  |
| Albañil B                                  | 26               | 4      |       | 193,264 | 68,508             | 124,756  | 51,151           | 19,810                           | 1,000                  | 10,856                                    | 41,937  |
| Capturista A                               | 26               | 5      |       | 241,854 | 89,863             | 151,992  | 63,898           | 25,985                           | 1,312                  | 14,073                                    | 46,724  |
| Operador de Computadora                    | 26               | 1      |       | 241,854 | 89,863             | 151,992  | 63,898           | 25,985                           | 1,312                  | 14,073                                    | 46,724  |
| Mecánico Diesel                            | 25               | 1      |       | 229,061 | 84,240             | 144,821  | 60,542           | 24,359                           | 1,230                  | 13,226                                    | 45,464  |
| Instrumentista                             | 25               | 3      |       | 229,052 | 84,236             | 144,816  | 60,540           | 24,358                           | 1,230                  | 13,225                                    | 45,463  |
| Soldador                                   | 25               | 1      |       | 229,052 | 84,236             | 144,816  | 60,540           | 24,358                           | 1,230                  | 13,225                                    | 45,463  |
| Chofer                                     | 25               | 3      |       | 191,044 | 67,532             | 123,511  | 50,569           | 19,528                           | 986                    | 10,710                                    | 41,719  |
| Vidriero                                   | 25               | 1      |       | 191,044 | 67,532             | 123,511  | 50,569           | 19,528                           | 986                    | 10,710                                    | 41,719  |
| Técnico en Mantenimiento y Refrigeración C | 25               | 1      |       | 229,052 | 84,236             | 144,816  | 60,540           | 24,358                           | 1,230                  | 13,225                                    | 45,463  |
| Secretaría de Coordinación D               | 24               | 1      |       | 241,854 | 89,863             | 151,992  | 63,898           | 25,985                           | 1,312                  | 14,073                                    | 46,724  |
| Ayudante de Cocina                         | 24               | 8      |       | 190,339 | 67,223             | 123,116  | 50,384           | 19,439                           | 981                    | 10,663                                    | 41,649  |
| Capturista B                               | 24               | 2      |       | 241,854 | 89,863             | 151,992  | 63,898           | 25,985                           | 1,312                  | 14,073                                    | 46,724  |
| Electricista A                             | 23               | 8      |       | 223,851 | 81,950             | 141,900  | 59,175           | 23,697                           | 1,196                  | 12,881                                    | 44,951  |
| Embobinador                                | 23               | 1      |       | 223,842 | 81,947             | 141,896  | 59,173           | 23,696                           | 1,196                  | 12,880                                    | 44,950  |
| Tornero                                    | 23               | 3      |       | 223,842 | 81,947             | 141,896  | 59,173           | 23,696                           | 1,196                  | 12,880                                    | 44,950  |
| Montacarguista                             | 23               | 4      |       | 188,881 | 66,582             | 122,299  | 50,002           | 19,253                           | 972                    | 10,566                                    | 41,505  |
| Mecánico Gasolina                          | 22               | 4      |       | 223,851 | 81,950             | 141,900  | 59,175           | 23,697                           | 1,196                  | 12,881                                    | 44,951  |
| Plomero                                    | 22               | 1      |       | 223,842 | 81,947             | 141,896  | 59,173           | 23,696                           | 1,196                  | 12,880                                    | 44,950  |
| Electricista C                             | 22               | 2      |       | 186,841 | 65,686             | 121,156  | 49,467           | 18,994                           | 959                    | 10,431                                    | 41,305  |
| Mecánico B                                 | 22               | 2      |       | 186,841 | 65,686             | 121,156  | 49,467           | 18,994                           | 959                    | 10,431                                    | 41,305  |
| Mecánico B                                 | 22               | 22     |       | 177,396 | 61,535             | 115,862  | 46,989           | 17,794                           | 898                    | 9,806                                     | 40,374  |
| Operador de Efluentes                      | 21               | 3      |       | 222,237 | 81,241             | 140,996  | 58,752           | 23,492                           | 1,186                  | 12,774                                    | 44,792  |
| Ayudante de Control                        | 21               | 3      |       | 183,688 | 64,300             | 119,388  | 48,639           | 18,593                           | 939                    | 10,223                                    | 40,994  |
| Ayudante de Rehidratado                    | 21               | 3      |       | 183,688 | 64,300             | 119,388  | 48,639           | 18,593                           | 939                    | 10,223                                    | 40,994  |
| Hojalatero                                 | 20               | 1      |       | 216,372 | 78,664             | 137,708  | 57,213           | 22,747                           | 1,148                  | 12,386                                    | 44,214  |
| Operador Pipa Diesel                       | 20               | 1      |       | 216,372 | 78,664             | 137,708  | 57,213           | 22,747                           | 1,148                  | 12,386                                    | 44,214  |
| Pintor Automotriz                          | 20               | 1      |       | 216,372 | 78,664             | 137,708  | 57,213           | 22,747                           | 1,148                  | 12,386                                    | 44,214  |
| Herrero                                    | 20               | 6      |       | 216,372 | 78,664             | 137,708  | 57,213           | 22,747                           | 1,148                  | 12,386                                    | 44,214  |
| Técnico en Mantenimiento                   | 20               | 11     |       | 216,372 | 78,664             | 137,708  | 57,213           | 22,747                           | 1,148                  | 12,386                                    | 44,214  |
| Ayudante de Tolvas                         | 20               | 27     |       | 180,558 | 62,924             | 117,634  | 47,819           | 18,196                           | 919                    | 10,016                                    | 40,686  |
| Almacenista de Viveres                     | 19               | 1      |       | 176,684 | 61,222             | 115,462  | 46,802           | 17,703                           | 894                    | 9,759                                     | 40,304  |
| Operador de Rehidratado                    | 19               | 9      |       | 198,842 | 70,960             | 127,882  | 52,615           | 20,519                           | 1,036                  | 11,226                                    | 42,487  |
| Promotor Social A                          | 18               | 3      |       | 529,246 | 216,165            | 313,081  | 139,287          | 62,508                           | 3,156                  | 33,094                                    | 75,037  |
| Despachador                                | 18               | 7      |       | 197,720 | 70,466             | 127,253  | 52,320           | 20,377                           | 1,029                  | 11,151                                    | 42,376  |
| Montacarguista                             | 18               | 7      |       | 197,720 | 70,466             | 127,253  | 52,320           | 20,377                           | 1,029                  | 11,151                                    | 42,376  |
| Operador de Máquina                        | 18               | 39     |       | 197,720 | 70,466             | 127,253  | 52,320           | 20,377                           | 1,029                  | 11,151                                    | 42,376  |

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| Descripción                      | Análítico Plazas |        |       | TOTAL   | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |   |   |
|----------------------------------|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
|                                  | Nivel            | Plazas | Horas |         |                    | Total  | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
|                                  |                  |        |       |         |                    |  |                  |                                  |                        |   |   |
| <b>Zona Económica: 3</b>         |                  |        |       |         |                    |  |                  |                                  |                        |   |   |
| Mecánico Suspensión              | 18               | 1      |       | 197,720 | 70,466             | 127,253  | 52,320           | 20,377                           | 1,029                  | 11,151                                    | 42,376  |
| Engrasador                       | 18               | 1      |       | 197,720 | 70,466             | 127,253  | 52,320           | 20,377                           | 1,029                  | 11,151                                    | 42,376  |
| Operador de Tratamiento de Aguas | 18               | 3      |       | 197,720 | 70,466             | 127,253  | 52,320           | 20,377                           | 1,029                  | 11,151                                    | 42,376  |
| Ayudante Especializado           | 18               | 3      |       | 175,971 | 60,908             | 115,063  | 46,615           | 17,613                           | 889                    | 9,712                                     | 40,234  |
| Promotor Social B                | 17               | 2      |       | 440,405 | 177,121            | 263,283  | 115,982          | 51,218                           | 2,586                  | 27,214                                    | 66,285  |
| Rotulista                        | 17               | 2      |       | 196,409 | 69,890             | 126,519  | 51,977           | 20,210                           | 1,020                  | 11,065                                    | 42,247  |
| Pintor A                         | 17               | 2      |       | 173,587 | 59,861             | 113,727  | 45,990           | 17,310                           | 874                    | 9,554                                     | 39,999  |
| Mensajero A                      | 16               | 1      |       | 362,549 | 142,905            | 219,644  | 95,559           | 41,324                           | 2,086                  | 22,061                                    | 58,615  |
| Promotor Social C                | 16               | 27     |       | 351,309 | 137,965            | 213,343  | 92,610           | 39,895                           | 2,014                  | 21,317                                    | 57,507  |
| Secretaría Sindicato             | 16               | 1      |       | 196,384 | 69,880             | 126,505  | 51,970           | 20,207                           | 1,020                  | 11,063                                    | 42,245  |
| Chofer B                         | 16               | 5      |       | 196,393 | 69,883             | 126,509  | 51,972           | 20,208                           | 1,020                  | 11,064                                    | 42,245  |
| Pintor B                         | 16               | 16     |       | 170,917 | 58,687             | 112,230  | 45,289           | 16,970                           | 857                    | 9,377                                     | 39,736  |
| Promotor Social D                | 15               | 3      |       | 323,800 | 125,876            | 197,924  | 85,394           | 36,399                           | 1,838                  | 19,496                                    | 54,797  |
| Promotor Social A                | 15               | 3      |       | 313,868 | 121,511            | 192,357  | 82,788           | 35,137                           | 1,774                  | 18,839                                    | 53,819  |
| Promotor Social B                | 15               | 16     |       | 313,867 | 121,511            | 192,357  | 82,788           | 35,137                           | 1,774                  | 18,839                                    | 53,819  |
| Almacenista A                    | 15               | 12     |       | 165,781 | 56,430             | 109,351  | 43,942           | 16,318                           | 824                    | 9,037                                     | 39,230  |
| Albañil                          | 15               | 12     |       | 182,385 | 63,727             | 118,658  | 48,298           | 18,428                           | 930                    | 10,136                                    | 40,866  |
| Lavador de Canastillas           | 15               | 12     |       | 169,172 | 57,920             | 111,252  | 44,832           | 16,749                           | 846                    | 9,262                                     | 39,564  |
| Almacenista de Ropería A         | 14               | 1      |       | 181,091 | 63,158             | 117,932  | 47,958           | 18,263                           | 922                    | 10,051                                    | 40,738  |
| Almacenista A                    | 14               | 8      |       | 168,828 | 57,769             | 111,059  | 44,741           | 16,705                           | 843                    | 9,239                                     | 39,530  |
| Oficial de Mantenimiento         | 14               | 5      |       | 280,847 | 106,999            | 173,848  | 74,126           | 30,941                           | 1,562                  | 16,653                                    | 50,566  |
| Fogonero                         | 14               | 4      |       | 229,740 | 84,539             | 145,202  | 60,720           | 24,446                           | 1,234                  | 13,271                                    | 45,531  |
| Chofer                           | 13               | 7      |       | 202,233 | 72,450             | 129,783  | 53,504           | 20,950                           | 1,058                  | 11,450                                    | 42,821  |
| Peluquero                        | 13               | 1      |       | 177,569 | 61,610             | 115,958  | 47,034           | 17,816                           | 900                    | 9,818                                     | 40,391  |
| Galopina A                       | 13               | 12     |       | 168,509 | 57,629             | 110,880  | 44,658           | 16,664                           | 841                    | 9,218                                     | 39,498  |
| Técnico Analista                 | 13               | 9      |       | 237,531 | 87,962             | 149,568  | 62,764           | 25,436                           | 1,284                  | 13,786                                    | 46,298  |
| Mensajero B                      | 12               | 4      |       | 227,799 | 83,686             | 144,113  | 60,211           | 24,199                           | 1,222                  | 13,142                                    | 45,340  |
| Tornero                          | 12               | 1      |       | 190,790 | 67,421             | 123,369  | 50,502           | 19,496                           | 984                    | 10,693                                    | 41,694  |
| Talachero                        | 12               | 2      |       | 177,429 | 61,549             | 115,880  | 46,998           | 17,798                           | 899                    | 9,808                                     | 40,377  |
| Ayudante de Cuartos Fríos        | 12               | 18     |       | 167,124 | 57,020             | 110,104  | 44,295           | 16,488                           | 833                    | 9,126                                     | 39,362  |
| Oficial Mecánico Industrial      | 11               | 1      |       | 221,221 | 80,795             | 140,426  | 58,485           | 23,363                           | 1,180                  | 12,707                                    | 44,692  |
| Mecánico Industrial A            | 11               | 3      |       | 189,520 | 66,863             | 122,657  | 50,169           | 19,334                           | 976                    | 10,609                                    | 41,568  |
| Electricista B                   | 11               | 6      |       | 177,396 | 61,535             | 115,862  | 46,989           | 17,794                           | 898                    | 9,806                                     | 40,374  |
| Lavador Especial                 | 11               | 6      |       | 166,821 | 56,887             | 109,934  | 44,215           | 16,450                           | 831                    | 9,106                                     | 39,332  |
| Operador de Proceso              | 11               | 4      |       | 216,462 | 78,703             | 137,759  | 57,237           | 22,758                           | 1,149                  | 12,392                                    | 44,223  |
| Promotor Social A                | 10               | 1      |       | 726,647 | 302,919            | 423,729  | 191,069          | 87,594                           | 4,423                  | 46,159                                    | 94,484  |
| Promotor Social A                | 10               | 1      |       | 557,292 | 228,490            | 328,801  | 146,643          | 66,072                           | 3,336                  | 34,950                                    | 77,800  |
| Mecánico A                       | 10               | 4      |       | 223,842 | 81,947             | 141,896  | 59,173           | 23,696                           | 1,196                  | 12,880                                    | 44,950  |
| Fogonero                         | 10               | 3      |       | 211,547 | 76,543             | 135,004  | 55,948           | 22,134                           | 1,118                  | 12,067                                    | 43,738  |
| Chofer de Reparto                | 10               | 5      |       | 207,754 | 74,876             | 132,878  | 54,953           | 21,652                           | 1,093                  | 11,816                                    | 43,365  |
| Mecánico Industrial B            | 10               | 1      |       | 186,538 | 65,552             | 120,986  | 49,387           | 18,956                           | 957                    | 10,411                                    | 41,275  |
| Galopina B                       | 10               | 1      |       | 165,937 | 56,498             | 109,438  | 43,983           | 16,337                           | 825                    | 9,048                                     | 39,245  |

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| Descripción                              | Analítico Plazas |        |       | TOTAL   | Percepciones ordinarias brutas (unitario en pesos) |  |                  |                                  |                        |   |   |
|--|------------------|--------|-------|---------|--|--|------------------|----------------------------------|------------------------|---|---|
|  | Nivel            | Plazas | Horas |         | Sueldos y salarios                                 | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |   |   |
|  |                  |        |       |         |  | Total  | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| <b>Zona Económica: 3</b>                 |                  |        |       |         |  |  |                  |                                  |                        |   |   |
| Promotor Social B                        | 9                | 1      |       | 420,808 | 168,509  | 252,299  | 110,841          | 48,727                           | 2,460                  | 25,917                                    | 64,354  |
| Promotor Social                          | 9                | 22     |       | 323,040 | 125,542  | 197,498  | 85,194           | 36,302                           | 1,833                  | 19,446                                    | 54,722  |
| Supervisor Social                        | 9                | 1      |       | 478,042 | 193,662  | 284,380  | 125,855          | 56,001                           | 2,827                  | 29,705                                    | 69,993  |
| Chofer Mensajero                         | 9                | 1      |       | 207,468 | 74,750   | 132,717  | 54,877           | 21,615                           | 1,091                  | 11,797                                    | 43,337  |
| Electricista Industrial                  | 9                | 3      |       | 185,170 | 64,951   | 120,219  | 49,028           | 18,782                           | 948                    | 10,321                                    | 41,140  |
| Jardinero                                | 9                | 1      |       | 177,396 | 61,535   | 115,862  | 46,989           | 17,794                           | 898                    | 9,806                                     | 40,374  |
| Ayudante Industrial                      | 9                | 8      |       | 161,669 | 54,623   | 107,046  | 42,863           | 15,795                           | 797                    | 8,765                                     | 38,825  |
| Técnico de Mantenimiento Eq. Automáticos | 9                | 3      |       | 211,342 | 76,453   | 134,889  | 55,894           | 22,108                           | 1,116                  | 12,053                                    | 43,718  |
| Promotor Social B                        | 8                | 44     |       | 336,927 | 131,645  | 205,282  | 88,837           | 38,067                           | 1,922                  | 20,365                                    | 56,090  |
| Promotor Social C                        | 8                | 7      |       | 312,778 | 121,032  | 191,746  | 82,502           | 34,998                           | 1,767                  | 18,767                                    | 53,711  |
| Chofer de Compras                        | 8                | 1      |       | 341,588 | 133,693  | 207,895  | 90,060           | 38,660                           | 1,952                  | 20,674                                    | 56,550  |
| Jefe de Sección                          | 8                | 1      |       | 341,019 | 133,443  | 207,576  | 89,911           | 38,587                           | 1,948                  | 20,636                                    | 56,494  |
| Oficial Electricista                     | 8                | 2      |       | 206,927 | 74,513   | 132,414  | 54,736           | 21,547                           | 1,088                  | 11,761                                    | 43,283  |
| Operador de Envasado                     | 8                | 5      |       | 179,838 | 62,608   | 117,230  | 47,629           | 18,104                           | 914                    | 9,968                                     | 40,615  |
| Albañil                                  | 8                | 3      |       | 179,412 | 62,420   | 116,991  | 47,518           | 18,050                           | 911                    | 9,940                                     | 40,573  |
| Ayudante de Efluentes                    | 8                | 4      |       | 175,996 | 60,919   | 115,077  | 46,622           | 17,616                           | 889                    | 9,714                                     | 40,236  |
| Ayudante Especializado A                 | 8                | 23     |       | 160,555 | 54,133   | 106,421  | 42,571           | 15,654                           | 790                    | 8,692                                     | 38,715  |
| Chofer                                   | 7                | 4      |       | 222,483 | 81,349   | 141,134  | 58,816           | 23,523                           | 1,188                  | 12,790                                    | 44,816  |
| Montacarguista                           | 7                | 2      |       | 222,483 | 81,349   | 141,134  | 58,816           | 23,523                           | 1,188                  | 12,790                                    | 44,816  |
| Oficial Mecánico                         | 7                | 3      |       | 221,672 | 80,993   | 140,679  | 58,603           | 23,420                           | 1,182                  | 12,737                                    | 44,736  |
| Montacarguista                           | 7                | 3      |       | 221,672 | 80,993   | 140,679  | 58,603           | 23,420                           | 1,182                  | 12,737                                    | 44,736  |
| Fogonero                                 | 7                | 3      |       | 221,672 | 80,993   | 140,679  | 58,603           | 23,420                           | 1,182                  | 12,737                                    | 44,736  |
| Electricista                             | 7                | 1      |       | 221,672 | 80,993   | 140,679  | 58,603           | 23,420                           | 1,182                  | 12,737                                    | 44,736  |
| Mecánico de Manto                        | 7                | 4      |       | 210,048 | 75,884   | 134,164  | 55,554           | 21,943                           | 1,108                  | 11,967                                    | 43,591  |
| Kardista                                 | 7                | 1      |       | 201,701 | 72,216   | 129,485  | 53,365           | 20,882                           | 1,054                  | 11,415                                    | 42,768  |
| Maestro de Obra                          | 7                | 3      |       | 177,224 | 61,459   | 115,765  | 46,944           | 17,772                           | 897                    | 9,795                                     | 40,357  |
| Operador de Envasado                     | 7                | 8      |       | 176,971 | 61,348   | 115,623  | 46,877           | 17,740                           | 896                    | 9,778                                     | 40,332  |
| Pintor                                   | 7                | 8      |       | 175,652 | 60,768   | 114,884  | 46,531           | 17,572                           | 887                    | 9,691                                     | 40,202  |
| Estibador A                              | 7                | 4      |       | 170,253 | 58,396   | 111,858  | 45,115           | 16,886                           | 853                    | 9,334                                     | 39,670  |
| Auxiliar de Laboratorio                  | 7                | 2      |       | 201,701 | 72,216   | 129,485  | 53,365           | 20,882                           | 1,054                  | 11,415                                    | 42,768  |
| Ayudante de Sanidad A                    | 7                | 11     |       | 159,056 | 53,474   | 105,581  | 42,178           | 15,463                           | 781                    | 8,592                                     | 38,567  |
| Chofer                                   | 6                | 7      |       | 219,976 | 80,248   | 139,728  | 58,159           | 23,205                           | 1,172                  | 12,624                                    | 44,569  |
| Fogonero                                 | 6                | 2      |       | 195,819 | 69,631   | 126,188  | 51,822           | 20,135                           | 1,017                  | 11,026                                    | 42,189  |
| Mecánico                                 | 6                | 15     |       | 194,853 | 69,206   | 125,646  | 51,568           | 20,012                           | 1,010                  | 10,962                                    | 42,094  |
| Tornero                                  | 6                | 5      |       | 194,853 | 69,206   | 125,646  | 51,568           | 20,012                           | 1,010                  | 10,962                                    | 42,094  |
| Montacarguista                           | 6                | 1      |       | 192,240 | 68,058   | 124,182  | 50,883           | 19,680                           | 994                    | 10,789                                    | 41,836  |
| Mecánico Electricista                    | 6                | 2      |       | 191,842 | 67,883   | 123,959  | 50,778           | 19,630                           | 991                    | 10,762                                    | 41,797  |
| Chofer                                   | 6                | 1      |       | 175,906 | 60,880   | 115,026  | 46,598           | 17,604                           | 889                    | 9,708                                     | 40,227  |
| Fogonero                                 | 6                | 4      |       | 175,906 | 60,880   | 115,026  | 46,598           | 17,604                           | 889                    | 9,708                                     | 40,227  |
| Montacarguista                           | 6                | 2      |       | 175,553 | 60,725   | 114,829  | 46,506           | 17,560                           | 887                    | 9,684                                     | 40,192  |
| Lavador de Canastillas                   | 6                | 12     |       | 172,580 | 59,418   | 113,162  | 45,726           | 17,182                           | 868                    | 9,487                                     | 39,900  |
| Lavador Especial                         | 6                | 2      |       | 172,580 | 59,418   | 113,162  | 45,726           | 17,182                           | 868                    | 9,487                                     | 39,900  |

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019  
ANALÍTICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2019

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SECTOR: 08 Agricultura y Desarrollo Rural

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| Descripción               | Analítico Plazas |        |       | TOTAL   | Percepciones ordinarias brutas (unitario en pesos) |  |                  |                                  |                        |   |   |
|---------------------------|------------------|--------|-------|---------|--|--|------------------|----------------------------------|------------------------|---|---|
|                           | Nivel            | Plazas | Horas |         | Sueldos y salarios                                 | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |   |   |
|                           |                  |        |       |         |  | Total  | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| <b>Zona Económica: 3</b>  |                  |        |       |         |  |  |                  |                                  |                        |   |   |
| Lavador de Canastillas    | 6                | 3      |       | 169,230 | 57,946   | 111,284  | 44,847           | 16,756                           | 846                    | 9,266                                     | 39,569  |
| Tolvero A                 | 6                | 4      |       | 169,230 | 57,946   | 111,284  | 44,847           | 16,756                           | 846                    | 9,266                                     | 39,569  |
| Ayudante Especializado B  | 6                | 10     |       | 156,721 | 52,448   | 104,273  | 41,566           | 15,166                           | 766                    | 8,438                                     | 38,337  |
| Mecánico                  | 5                | 2      |       | 195,590 | 69,530   | 126,059  | 51,762           | 20,106                           | 1,015                  | 11,010                                    | 42,166  |
| Soldador                  | 5                | 1      |       | 195,590 | 69,530   | 126,059  | 51,762           | 20,106                           | 1,015                  | 11,010                                    | 42,166  |
| Electricista              | 5                | 2      |       | 195,590 | 69,530   | 126,059  | 51,762           | 20,106                           | 1,015                  | 11,010                                    | 42,166  |
| Electricista              | 5                | 4      |       | 191,322 | 67,655   | 123,667  | 50,642           | 19,564                           | 988                    | 10,728                                    | 41,746  |
| Fogonero                  | 5                | 1      |       | 186,505 | 65,538   | 120,967  | 49,379           | 18,951                           | 957                    | 10,409                                    | 41,271  |
| Operador                  | 5                | 7      |       | 185,219 | 64,973   | 120,247  | 49,041           | 18,788                           | 949                    | 10,324                                    | 41,145  |
| Mecánico A                | 5                | 5      |       | 175,906 | 60,880   | 115,026  | 46,598           | 17,604                           | 889                    | 9,708                                     | 40,227  |
| Electricista              | 5                | 1      |       | 175,906 | 60,880   | 115,026  | 46,598           | 17,604                           | 889                    | 9,708                                     | 40,227  |
| Captador                  | 5                | 6      |       | 170,008 | 58,288   | 111,720  | 45,051           | 16,855                           | 851                    | 9,317                                     | 39,646  |
| Estibador B               | 5                | 3      |       | 167,649 | 57,251   | 110,398  | 44,432           | 16,555                           | 836                    | 9,161                                     | 39,414  |
| Operador de Producción    | 5                | 10     |       | 188,045 | 66,215   | 121,831  | 49,783           | 19,147                           | 967                    | 10,511                                    | 41,423  |
| Ayudante de Laboratorio   | 5                | 6      |       | 171,335 | 58,871   | 112,464  | 45,399           | 17,023                           | 860                    | 9,405                                     | 39,777  |
| Ayudante de Sanidad B     | 5                | 1      |       | 156,672 | 52,427   | 104,245  | 41,553           | 15,160                           | 765                    | 8,435                                     | 38,332  |
| Almacenista               | 4                | 3      |       | 191,257 | 67,626   | 123,631  | 50,625           | 19,555                           | 987                    | 10,724                                    | 41,739  |
| Almacenista de Ropería B  | 4                | 1      |       | 160,571 | 54,140   | 106,431  | 42,575           | 15,656                           | 790                    | 8,693                                     | 38,716  |
| Mecánico Industrial       | 4                | 1      |       | 362,146 | 142,728  | 219,418  | 95,453           | 41,272                           | 2,084                  | 22,034                                    | 58,575  |
| Pintor                    | 4                | 1      |       | 200,267 | 71,586   | 128,681  | 52,989           | 20,700                           | 1,045                  | 11,320                                    | 42,627  |
| Montacarguista            | 4                | 12     |       | 187,890 | 66,146   | 121,743  | 49,742           | 19,127                           | 966                    | 10,501                                    | 41,408  |
| Muestreador               | 4                | 16     |       | 187,890 | 66,146   | 121,743  | 49,742           | 19,127                           | 966                    | 10,501                                    | 41,408  |
| Albañil                   | 4                | 1      |       | 187,890 | 66,146   | 121,743  | 49,742           | 19,127                           | 966                    | 10,501                                    | 41,408  |
| Operador                  | 4                | 10     |       | 185,465 | 65,081   | 120,384  | 49,106           | 18,819                           | 950                    | 10,340                                    | 41,169  |
| Auxiliar de Fotocopiadora | 4                | 1      |       | 185,113 | 64,926   | 120,187  | 49,013           | 18,774                           | 948                    | 10,317                                    | 41,134  |
| Albañil                   | 4                | 2      |       | 181,713 | 63,432   | 118,281  | 48,122           | 18,342                           | 926                    | 10,092                                    | 40,799  |
| Operador                  | 4                | 4      |       | 174,235 | 60,145   | 114,089  | 46,160           | 17,392                           | 878                    | 9,597                                     | 40,063  |
| Pintor Rotulista          | 4                | 2      |       | 167,935 | 57,377   | 110,558  | 44,507           | 16,591                           | 838                    | 9,180                                     | 39,442  |
| Tolvero B                 | 4                | 1      |       | 166,641 | 56,808   | 109,833  | 44,168           | 16,427                           | 829                    | 9,094                                     | 39,314  |
| Mecánico B                | 4                | 2      |       | 157,319 | 52,711   | 104,608  | 41,722           | 15,242                           | 770                    | 8,477                                     | 38,396  |
| Ayudante Especializado C  | 4                | 15     |       | 154,378 | 51,419   | 102,959  | 40,951           | 14,869                           | 751                    | 8,283                                     | 38,106  |
| Jefe de Oficina           | 3                | 1      |       | 554,502 | 227,264  | 327,238  | 145,912          | 65,717                           | 3,318                  | 34,766                                    | 77,525  |
| Promotor Social           | 3                | 12     |       | 307,544 | 118,732  | 188,812  | 81,129           | 34,333                           | 1,733                  | 18,420                                    | 53,196  |
| Albañil                   | 3                | 1      |       | 185,015 | 64,883   | 120,132  | 48,988           | 18,762                           | 947                    | 10,311                                    | 41,125  |
| Operador de Calderas      | 3                | 3      |       | 181,961 | 63,541   | 118,420  | 48,186           | 18,374                           | 928                    | 10,108                                    | 40,824  |
| Soldador                  | 3                | 2      |       | 181,961 | 63,541   | 118,420  | 48,186           | 18,374                           | 928                    | 10,108                                    | 40,824  |
| Fotocopiado               | 3                | 1      |       | 181,140 | 63,180   | 117,960  | 47,971           | 18,270                           | 922                    | 10,054                                    | 40,743  |
| Operador                  | 3                | 45     |       | 181,140 | 63,180   | 117,960  | 47,971           | 18,270                           | 922                    | 10,054                                    | 40,743  |
| Estibador                 | 3                | 4      |       | 172,924 | 59,569   | 113,355  | 45,816           | 17,225                           | 870                    | 9,510                                     | 39,933  |
| Estibador                 | 3                | 8      |       | 171,572 | 58,975   | 112,597  | 45,461           | 17,054                           | 861                    | 9,421                                     | 39,800  |
| Tolvero                   | 3                | 2      |       | 171,572 | 58,975   | 112,597  | 45,461           | 17,054                           | 861                    | 9,421                                     | 39,800  |
| Jardinero                 | 3                | 1      |       | 165,044 | 56,106   | 108,938  | 43,749           | 16,224                           | 819                    | 8,989                                     | 39,157  |



**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019  
ANÁLITICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2019

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SECTOR: 08 Agricultura y Desarrollo Rural

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| Descripción                   | Análítico Plazas |        |       | TOTAL   | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |   |   |
|-------------------------------|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
|                               | Nivel            | Plazas | Horas |         |                    | Total  | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
|                               |                  |        |       |         |                    |  |                  |                                  |                        |   |   |
| <b>Zona Económica: 3</b>      |                  |        |       |         |                    |  |                  |                                  |                        |   |   |
| Tolvero                       | 3                | 18     |       | 155,591 | 51,952             | 103,639  | 41,269           | 15,023                           | 758                    | 8,363                                     | 38,226  |
| Oficial de Mantenimiento      | 3                | 3      |       | 152,896 | 50,767             | 102,128  | 40,562           | 14,680                           | 741                    | 8,185                                     | 37,960  |
| Operador A                    | 3                | 9      |       | 152,601 | 50,638             | 101,963  | 40,485           | 14,643                           | 739                    | 8,165                                     | 37,931  |
| Ayudante General Industrial   | 3                | 4      |       | 149,381 | 49,223             | 100,159  | 39,640           | 14,234                           | 719                    | 7,952                                     | 37,614  |
| Ayudante Especializado        | 3                | 1      |       | 171,572 | 58,975             | 112,597  | 45,461           | 17,054                           | 861                    | 9,421                                     | 39,800  |
| Promotor Social B             | 2                | 7      |       | 332,602 | 129,744            | 202,858  | 87,703           | 37,518                           | 1,894                  | 20,079                                    | 55,664  |
| Ayudante de Almacén           | 2                | 1      |       | 164,110 | 55,696             | 108,414  | 43,504           | 16,105                           | 813                    | 8,927                                     | 39,065  |
| Supervisor                    | 2                | 1      |       | 454,633 | 183,374            | 271,259  | 119,714          | 53,026                           | 2,677                  | 28,156                                    | 67,686  |
| Supervisor                    | 2                | 1      |       | 393,473 | 156,496            | 236,977  | 103,670          | 45,253                           | 2,285                  | 24,108                                    | 61,661  |
| Chofer Vendedor               | 2                | 1      |       | 312,475 | 120,899            | 191,576  | 82,423           | 34,960                           | 1,765                  | 18,747                                    | 53,681  |
| Chofer                        | 2                | 2      |       | 208,705 | 75,294             | 133,411  | 55,202           | 21,773                           | 1,099                  | 11,878                                    | 43,458  |
| Despachador                   | 2                | 2      |       | 178,724 | 62,118             | 116,606  | 47,337           | 17,962                           | 907                    | 9,894                                     | 40,505  |
| Jardinero                     | 2                | 1      |       | 170,368 | 58,446             | 111,922  | 45,145           | 16,901                           | 853                    | 9,341                                     | 39,682  |
| Estibador                     | 2                | 23     |       | 163,061 | 55,235             | 107,827  | 43,229           | 15,972                           | 806                    | 8,857                                     | 38,962  |
| Pintor General                | 2                | 1      |       | 161,308 | 54,464             | 106,844  | 42,769           | 15,749                           | 795                    | 8,741                                     | 38,789  |
| Intendente                    | 2                | 6      |       | 161,308 | 54,464             | 106,844  | 42,769           | 15,749                           | 795                    | 8,741                                     | 38,789  |
| Ayudante General A            | 2                | 20     |       | 148,726 | 48,935             | 99,791   | 39,468           | 14,150                           | 714                    | 7,909                                     | 37,550  |
| Operador B                    | 2                | 12     |       | 146,162 | 47,808             | 98,354   | 38,796           | 13,824                           | 698                    | 7,739                                     | 37,297  |
| Ayudante General A            | 2                | 25     |       | 145,310 | 47,434             | 97,877   | 38,572           | 13,716                           | 693                    | 7,683                                     | 37,213  |
| Ayudante Especializado        | 2                | 12     |       | 172,932 | 59,573             | 113,359  | 45,818           | 17,226                           | 870                    | 9,511                                     | 39,934  |
| Ayudante Especializado        | 2                | 1      |       | 164,110 | 55,696             | 108,414  | 43,504           | 16,105                           | 813                    | 8,927                                     | 39,065  |
| Ayudante Especializado        | 2                | 5      |       | 161,308 | 54,464             | 106,844  | 42,769           | 15,749                           | 795                    | 8,741                                     | 38,789  |
| Ayudante de Efluentes         | 2                | 1      |       | 161,308 | 54,464             | 106,844  | 42,769           | 15,749                           | 795                    | 8,741                                     | 38,789  |
| Ayudante Especializado        | 2                | 55     |       | 153,272 | 50,933             | 102,340  | 40,661           | 14,728                           | 744                    | 8,210                                     | 37,997  |
| Promotor Social A             | 1                | 2      |       | 353,285 | 138,834            | 214,451  | 93,128           | 40,146                           | 2,027                  | 21,448                                    | 57,702  |
| Promotor Social               | 1                | 16     |       | 348,986 | 136,944            | 212,041  | 92,000           | 39,600                           | 1,999                  | 21,163                                    | 57,278  |
| Promotor Social               | 1                | 16     |       | 305,463 | 117,817            | 187,646  | 80,584           | 34,069                           | 1,720                  | 18,283                                    | 52,991  |
| Promotor Social               | 1                | 28     |       | 303,415 | 116,917            | 186,498  | 80,046           | 33,809                           | 1,707                  | 18,147                                    | 52,789  |
| Promotor Social               | 1                | 13     |       | 279,995 | 106,625            | 173,371  | 73,903           | 30,832                           | 1,557                  | 16,597                                    | 50,482  |
| Secretaria                    | 1                | 2      |       | 203,003 | 72,788             | 130,215  | 53,706           | 21,048                           | 1,063                  | 11,501                                    | 42,897  |
| Ayudante de Chofer Vendedor A | 1                | 3      |       | 201,267 | 72,025             | 129,241  | 53,251           | 20,827                           | 1,052                  | 11,386                                    | 42,726  |
| Ayudante de Distribución      | 1                | 2      |       | 200,685 | 71,770             | 128,915  | 53,098           | 20,753                           | 1,048                  | 11,348                                    | 42,668  |
| Despachador de Almacén        | 1                | 2      |       | 181,697 | 63,425             | 118,272  | 48,117           | 18,340                           | 926                    | 10,091                                    | 40,798  |
| Montacarguista                | 1                | 1      |       | 181,697 | 63,425             | 118,272  | 48,117           | 18,340                           | 926                    | 10,091                                    | 40,798  |
| Ayudante General              | 1                | 24     |       | 168,083 | 57,442             | 110,641  | 44,546           | 16,610                           | 839                    | 9,190                                     | 39,456  |
| Ayudante General              | 1                | 42     |       | 163,684 | 55,508             | 108,175  | 43,392           | 16,051                           | 810                    | 8,899                                     | 39,023  |
| Ayudante General              | 1                | 12     |       | 161,595 | 54,590             | 107,005  | 42,844           | 15,786                           | 797                    | 8,760                                     | 38,817  |
| Ayudante de Chofer            | 1                | 4      |       | 161,595 | 54,590             | 107,005  | 42,844           | 15,786                           | 797                    | 8,760                                     | 38,817  |
| Ayudante General              | 1                | 13     |       | 158,204 | 53,100             | 105,104  | 41,954           | 15,355                           | 775                    | 8,536                                     | 38,483  |
| Ayudante General              | 1                | 182    |       | 154,984 | 51,685             | 103,299  | 41,110           | 14,946                           | 755                    | 8,323                                     | 38,166  |
| Ayudante General              | 1                | 87     |       | 146,916 | 48,139             | 98,777   | 38,993           | 13,920                           | 703                    | 7,789                                     | 37,371  |
| Ayudante General B            | 1                | 13     |       | 146,539 | 47,974             | 98,565   | 38,895           | 13,872                           | 700                    | 7,764                                     | 37,334  |

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| Descripción               | Analítico Plazas |        |       | TOTAL   | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |   |   |
|---------------------------|------------------|--------|-------|---------|--------------------|--|------------------|----------------------------------|------------------------|---|---|
|                           | Nivel            | Plazas | Horas |         |                    | Total  | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
|                           |                  |        |       |         |                    |  |                  |                                  |                        |   |   |
| <b>Zona Económica: 3</b>  |                  |        |       |         |                    |  |                  |                                  |                        |   |   |
| Ayudante Operador de Pipa | 1                | 2      |       | 143,238 | 46,523             | 96,715   | 38,029           | 13,453                           | 679                    | 7,545                                     | 37,009  |
| Ayudante General B        | 1                | 24     |       | 143,197 | 46,505             | 96,692   | 38,018           | 13,448                           | 679                    | 7,543                                     | 37,005  |
| Ayudante General          | 1                | 8      |       | 137,053 | 43,805             | 93,248   | 36,406           | 12,667                           | 640                    | 7,136                                     | 36,400  |