

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)

(pesos)

ENERO DE 2019

ENTIDAD: **A2M Universidad Autónoma Metropolitana**

SECTOR: **11 Educación Pública**

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| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|-----|-----|-----|-----|------|---|---------------|-----------------|----------------------|--------------------|-------------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | 3 | 04 | 001 | O001 | GASTO PROGRAMABLE | 7,420,829,082 | 7,392,860,562 | 5,299,914,521 | 1,926,430,666 | 166,515,365 | | | 27,968,530 | 27,968,530 | | |
| | | | | | Gobierno | 81,320,932 | 81,320,932 | 54,230,251 | 27,090,681 | | | | | | | |
| | | | | | Coordinación de la Política de Gobierno | 81,320,932 | 81,320,932 | 54,230,251 | 27,090,681 | | | | | | | |
| | | | | | Función Pública | 81,320,932 | 81,320,932 | 54,230,251 | 27,090,681 | | | | | | | |
| | | | | | Función pública y buen gobierno | 81,320,932 | 81,320,932 | 54,230,251 | 27,090,681 | | | | | | | |
| | | | | | Actividades de apoyo a la función pública y buen gobierno | 81,320,932 | 81,320,932 | 54,230,251 | 27,090,681 | | | | | | | |
| 2 | 4 | 02 | 008 | E011 | Desarrollo Social | 5,815,241,013 | 5,815,241,013 | 4,020,484,694 | 1,628,240,954 | 166,515,365 | | | | | | |
| | | | | | Recreación, Cultura y Otras Manifestaciones Sociales | 469,631,950 | 469,631,950 | 316,037,157 | 153,594,793 | | | | | | | |
| | | | | | Cultura | 469,631,950 | 469,631,950 | 316,037,157 | 153,594,793 | | | | | | | |
| | | | | | Fomento y promoción de la cultura | 469,631,950 | 469,631,950 | 316,037,157 | 153,594,793 | | | | | | | |
| | | | | | Desarrollo Cultural | 469,631,950 | 469,631,950 | 316,037,157 | 153,594,793 | | | | | | | |
| | | | | | Educación | 5,345,609,063 | 5,345,609,063 | 3,704,447,537 | 1,474,646,161 | 166,515,365 | | | | | | |
| | | | | | Educación Superior | 4,040,190,053 | 4,040,190,053 | 2,928,177,487 | 945,497,201 | 166,515,365 | | | | | | |
| | | | | | Educación superior de calidad | 4,040,190,053 | 4,040,190,053 | 2,928,177,487 | 945,497,201 | 166,515,365 | | | | | | |
| | | | | | Servicios de Educación Superior y Posgrado | 3,380,409,816 | 3,380,409,816 | 2,928,177,487 | 452,232,329 | | | | | | | |
| | | | | | Servicios de Educación Superior y Posgrado (Ampliaciones determinadas por la Cámara de Diputados) | 493,264,872 | 493,264,872 | | 493,264,872 | | | | | | | |
| | | | | | S243 Programa Nacional de Becas | 98,813,913 | 98,813,913 | | | 98,813,913 | | | | | | |
| | | | | | S243 Programa Nacional de Becas (Ampliaciones determinadas por la Cámara de Diputados) | 67,701,452 | 67,701,452 | | | 67,701,452 | | | | | | |
| | | | | | Posgrado | 1,305,419,010 | 1,305,419,010 | 776,270,050 | 529,148,960 | | | | | | | |
| | | | | | Educación de postgrado de calidad | 1,305,419,010 | 1,305,419,010 | 776,270,050 | 529,148,960 | | | | | | | |
| | | | | | Servicios de Educación Superior y Posgrado | 1,305,419,010 | 1,305,419,010 | 776,270,050 | 529,148,960 | | | | | | | |
| 3 | 8 | 01 | 014 | E021 | Desarrollo Económico | 1,524,267,137 | 1,496,298,607 | 1,225,199,576 | 271,099,031 | | | 27,968,530 | 27,968,530 | | | |
| | | | | | Ciencia, Tecnología e Innovación | 1,524,267,137 | 1,496,298,607 | 1,225,199,576 | 271,099,031 | | | 27,968,530 | 27,968,530 | | | |
| | | | | | Investigación Científica | 1,524,267,137 | 1,496,298,607 | 1,225,199,576 | 271,099,031 | | | 27,968,530 | 27,968,530 | | | |
| | | | | | Investigación en diversas instituciones de educación superior | 1,524,267,137 | 1,496,298,607 | 1,225,199,576 | 271,099,031 | | | 27,968,530 | 27,968,530 | | | |
| | | | | | Investigación Científica y Desarrollo Tecnológico | 1,524,267,137 | 1,496,298,607 | 1,225,199,576 | 271,099,031 | | | 27,968,530 | 27,968,530 | | | |