

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

( pesos )

ENERO DE 2019

|                                                |                                     |                              |
|------------------------------------------------|-------------------------------------|------------------------------|
| ENTIDAD: <b>L8K El Colegio de México, A.C.</b> | SECTOR: <b>11 Educación Pública</b> | Página: <b>1</b> de <b>1</b> |
|------------------------------------------------|-------------------------------------|------------------------------|

| F I | F N | S F | A I | P P  | Denominación                                                                                      | Gasto<br>Total | Gasto Corriente |                         |                       |            |                       | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión |                     |           |                       |
|-----|-----|-----|-----|------|---------------------------------------------------------------------------------------------------|----------------|-----------------|-------------------------|-----------------------|------------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
|     |     |     |     |      |                                                                                                   |                | Suma            | Servicios<br>Personales | Gasto de<br>Operación | Subsidios  | Otros de<br>Corriente |                                | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |
| 1   | 3   | 04  | 001 | O001 | <b>GASTO PROGRAMABLE</b>                                                                          | 726,345,314    | 726,345,314     | 477,235,859             | 228,070,182           | 21,039,273 |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Gobierno                                                                                          | 9,960,858      | 9,960,858       | 9,960,858               |                       |            |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Coordinación de la Política de Gobierno</b>                                                    | 9,960,858      | 9,960,858       | 9,960,858               |                       |            |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Función Pública                                                                                   | 9,960,858      | 9,960,858       | 9,960,858               |                       |            |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Función pública y buen gobierno</b>                                                            | 9,960,858      | 9,960,858       | 9,960,858               |                       |            |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Actividades de apoyo a la función pública y buen gobierno                                         | 9,960,858      | 9,960,858       | 9,960,858               |                       |            |                       |                                |                    |                     |           |                       |
| 2   | 5   | 03  | 005 |      | Desarrollo Social                                                                                 | 109,418,726    | 109,418,726     | 24,897,382              | 63,482,071            | 21,039,273 |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Educación</b>                                                                                  | 109,418,726    | 109,418,726     | 24,897,382              | 63,482,071            | 21,039,273 |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Educación Superior                                                                                | 64,784,570     | 64,784,570      | 4,750,624               | 57,622,814            | 2,411,132  |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Educación superior de calidad</b>                                                              | 64,784,570     | 64,784,570      | 4,750,624               | 57,622,814            | 2,411,132  |                       |                                |                    |                     |           |                       |
|     |     |     |     | E010 | Servicios de Educación Superior y Posgrado                                                        | 11,794,637     | 11,794,637      | 4,750,624               | 7,044,013             |            |                       |                                |                    |                     |           |                       |
|     |     |     |     | E010 | Servicios de Educación Superior y Posgrado (Ampliaciones determinadas por la Cámara de Diputados) | 50,578,801     | 50,578,801      |                         | 50,578,801            |            |                       |                                |                    |                     |           |                       |
|     |     | 04  | 006 |      | S243 Programa Nacional de Becas                                                                   | 2,411,132      | 2,411,132       |                         |                       | 2,411,132  |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Posgrado                                                                                          | 41,618,256     | 41,618,256      | 20,146,758              | 2,843,357             | 18,628,141 |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Educación de postgrado de calidad</b>                                                          | 41,618,256     | 41,618,256      | 20,146,758              | 2,843,357             | 18,628,141 |                       |                                |                    |                     |           |                       |
|     |     |     |     | E010 | Servicios de Educación Superior y Posgrado                                                        | 22,990,115     | 22,990,115      | 20,146,758              | 2,843,357             |            |                       |                                |                    |                     |           |                       |
|     |     | 06  |     |      | S243 Programa Nacional de Becas                                                                   | 18,628,141     | 18,628,141      |                         |                       | 18,628,141 |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Otros Servicios Educativos y Actividades inherentes                                               | 3,015,900      | 3,015,900       |                         | 3,015,900             |            |                       |                                |                    |                     |           |                       |
|     |     |     |     | 002  | <b>Servicios de apoyo administrativo</b>                                                          | 3,015,900      | 3,015,900       |                         | 3,015,900             |            |                       |                                |                    |                     |           |                       |
|     |     |     |     | M001 | Actividades de apoyo administrativo                                                               | 3,015,900      | 3,015,900       |                         | 3,015,900             |            |                       |                                |                    |                     |           |                       |
| 3   | 8   | 01  | 014 |      | Desarrollo Económico                                                                              | 606,965,730    | 606,965,730     | 442,377,619             | 164,588,111           |            |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Ciencia, Tecnología e Innovación</b>                                                           | 606,965,730    | 606,965,730     | 442,377,619             | 164,588,111           |            |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Investigación Científica                                                                          | 502,776,363    | 502,776,363     | 364,112,819             | 138,663,544           |            |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Investigación en diversas instituciones de educación superior</b>                              | 502,776,363    | 502,776,363     | 364,112,819             | 138,663,544           |            |                       |                                |                    |                     |           |                       |
|     |     |     |     | E021 | Investigación Científica y Desarrollo Tecnológico                                                 | 502,776,363    | 502,776,363     | 364,112,819             | 138,663,544           |            |                       |                                |                    |                     |           |                       |
|     |     | 03  | 014 |      | Servicios Científicos y Tecnológicos                                                              | 104,189,367    | 104,189,367     | 78,264,800              | 25,924,567            |            |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Investigación en diversas instituciones de educación superior</b>                              | 104,189,367    | 104,189,367     | 78,264,800              | 25,924,567            |            |                       |                                |                    |                     |           |                       |
|     |     |     |     | E021 | Investigación Científica y Desarrollo Tecnológico                                                 | 104,189,367    | 104,189,367     | 78,264,800              | 25,924,567            |            |                       |                                |                    |                     |           |                       |