

( pesos )

Página: 1 de 1

SECTOR: 21 Turismo

| F I | F N | S F | A I | P P  | Denominación                                                 | Gasto Total | Gasto Corriente |                      |                    |           |                    | Pensiones y Jubilaciones | Gasto de Inversión |                  |           |                    |
|-----|-----|-----|-----|------|--------------------------------------------------------------|-------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
|     |     |     |     |      |                                                              |             | Suma            | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente |                          | Suma               | Inversión Física | Subsidios | Otros de Inversión |
| 13  | 3   | 04  | 001 | O001 | GASTO PROGRAMABLE                                            | 592,822,003 | 592,822,003     | 185,836,427          | 405,385,716        |           | 1,599,860          |                          |                    |                  |           |                    |
|     |     |     |     |      | Gobierno                                                     | 8,663,009   | 8,663,009       | 7,152,123            | 1,510,886          |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Coordinación de la Política de Gobierno                      | 8,663,009   | 8,663,009       | 7,152,123            | 1,510,886          |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Función Pública                                              | 8,663,009   | 8,663,009       | 7,152,123            | 1,510,886          |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Función pública y buen gobierno                              | 8,663,009   | 8,663,009       | 7,152,123            | 1,510,886          |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Actividades de apoyo a la función pública y buen gobierno    | 8,663,009   | 8,663,009       | 7,152,123            | 1,510,886          |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Desarrollo Económico                                         | 584,158,994 | 584,158,994     | 178,684,304          | 403,874,830        |           | 1,599,860          |                          |                    |                  |           |                    |
|     |     |     |     |      | Turismo                                                      | 584,158,994 | 584,158,994     | 178,684,304          | 403,874,830        |           | 1,599,860          |                          |                    |                  |           |                    |
|     |     |     |     |      | Turismo                                                      | 584,158,994 | 584,158,994     | 178,684,304          | 403,874,830        |           | 1,599,860          |                          |                    |                  |           |                    |
|     |     |     |     |      | Servicios de apoyo administrativo                            | 18,648,422  | 18,648,422      | 17,963,617           | 684,805            |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Actividades de apoyo administrativo                          | 18,648,422  | 18,648,422      | 17,963,617           | 684,805            |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Turismo con sello propio de calidad hospitalidad y seguridad | 565,510,572 | 565,510,572     | 160,720,687          | 403,190,025        |           | 1,599,860          |                          |                    |                  |           |                    |
|     |     |     |     |      | Promoción de México como Destino Turístico                   | 565,510,572 | 565,510,572     | 160,720,687          | 403,190,025        |           | 1,599,860          |                          |                    |                  |           |                    |