

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2019

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 1 de 15
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
1	7					<b>TOTAL:</b>	<b>735,758,572,815</b>	<b>544,859,544,846</b>	<b>416,650,943,144</b>		<b>128,208,601,702</b>	<b>190,899,027,969</b>
						Gobierno	7,210,000,000				2,595,600,000	4,614,400,000
						<b>Asuntos de Orden Público y de Seguridad Interior</b>	<b>7,210,000,000</b>	<b>2,595,600,000</b>			<b>2,595,600,000</b>	<b>4,614,400,000</b>
		04				Sistema Nacional de Seguridad Pública	7,210,000,000	2,595,600,000			2,595,600,000	4,614,400,000
			009			Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	7,210,000,000	2,595,600,000			2,595,600,000	4,614,400,000
				I011		FASP	7,210,000,000	2,595,600,000			2,595,600,000	4,614,400,000
					34	No Distribuible Geográficamente	7,210,000,000	2,595,600,000			2,595,600,000	4,614,400,000
2	2					Desarrollo Social	728,548,572,815	542,263,944,846	416,650,943,144		125,613,001,702	186,284,627,969
						<b>Vivienda y Servicios a la Comunidad</b>	<b>213,485,422,996</b>	<b>42,131,775,909</b>			<b>42,131,775,909</b>	<b>171,353,647,087</b>
		07				Desarrollo Regional	213,485,422,996	42,131,775,909			42,131,775,909	171,353,647,087
			005			Fondo de Aportaciones para la Infraestructura Social	83,181,605,577					83,181,605,577
				I003		FAIS Entidades	10,082,818,166					10,082,818,166
					01	Aguascalientes	46,010,161					46,010,161
					02	Baja California	80,828,325					80,828,325
					03	Baja California Sur	47,986,799					47,986,799
					04	Campeche	109,574,628					109,574,628
					05	Coahuila	97,636,954					97,636,954
					06	Colima	35,382,274					35,382,274
					07	Chiapas	1,625,454,784					1,625,454,784
					08	Chihuahua	190,044,044					190,044,044
					09	Ciudad De México	142,398,166					142,398,166
					10	Durango	137,441,186					137,441,186
					11	Guanajuato	338,793,995					338,793,995
					12	Guerrero	836,714,141					836,714,141
					13	Hidalgo	295,166,055					295,166,055
					14	Jalisco	222,706,156					222,706,156
					15	Estado De México	757,745,548					757,745,548
					16	Michoacán	412,891,194					412,891,194
					17	Morelos	110,774,558					110,774,558

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	104,738,966					104,738,966
					19	Nuevo León	115,990,772					115,990,772
					20	Oaxaca	1,004,780,019					1,004,780,019
					21	Puebla	722,789,155					722,789,155
					22	Querétaro	98,669,954					98,669,954
					23	Quintana Roo	109,000,021					109,000,021
					24	San Luis Potosí	294,103,899					294,103,899
					25	Sinaloa	135,719,422					135,719,422
					26	Sonora	91,852,553					91,852,553
					27	Tabasco	222,709,473					222,709,473
					28	Tamaulipas	134,448,754					134,448,754
					29	Tlaxcala	95,777,192					95,777,192
					30	Veracruz	1,100,340,341					1,100,340,341
					31	Yucatán	221,844,168					221,844,168
					32	Zacatecas	132,421,691					132,421,691
				1004	34	No Distribuible Geográficamente FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	73,098,787,411					73,098,787,411
					01	Aguascalientes	333,566,165					333,566,165
					02	Baja California	585,992,176					585,992,176
					03	Baja California Sur	347,896,465					347,896,465
					04	Campeche	794,398,178					794,398,178
					05	Coahuila	707,851,996					707,851,996
					06	Colima	256,515,722					256,515,722
					07	Chiapas	11,784,282,111					11,784,282,111
					08	Chihuahua	1,377,788,328					1,377,788,328
					09	Ciudad De México	1,032,363,484					1,032,363,484
					10	Durango	996,426,188					996,426,188
					11	Guanajuato	2,456,201,216					2,456,201,216
					12	Guerrero	6,066,041,071					6,066,041,071
					13	Hidalgo	2,139,905,770					2,139,905,770
					14	Jalisco	1,614,583,309					1,614,583,309
					15	Estado De México	5,493,531,648					5,493,531,648
					16	Michoacán	2,993,393,829					2,993,393,829
					17	Morelos	803,097,477					803,097,477

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					18	Nayarit	759,340,426					759,340,426
					19	Nuevo León	840,914,180					840,914,180
					20	Oaxaca	7,284,491,279					7,284,491,279
					21	Puebla	5,240,103,504					5,240,103,504
					22	Querétaro	715,341,075					715,341,075
					23	Quintana Roo	790,232,373					790,232,373
					24	San Luis Potosí	2,132,205,300					2,132,205,300
					25	Sinaloa	983,943,673					983,943,673
					26	Sonora	665,916,025					665,916,025
					27	Tabasco	1,614,607,358					1,614,607,358
					28	Tamaulipas	974,731,541					974,731,541
					29	Tlaxcala	694,369,026					694,369,026
					30	Veracruz	7,977,288,033					7,977,288,033
					31	Yucatán	1,608,334,036					1,608,334,036
					32	Zacatecas	960,035,662					960,035,662
					34	No Distribuible Geográficamente	73,098,787					73,098,787
			006			Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	84,263,551,819	42,131,775,909		42,131,775,909		42,131,775,910
				1005		FORTAMUN	84,263,551,819	42,131,775,909		42,131,775,909		42,131,775,910
					01	Aguascalientes	890,939,293	445,023,730		445,023,730		445,915,563
					02	Baja California	2,420,417,186	1,208,997,173		1,208,997,173		1,211,420,013
					03	Baja California Sur	555,728,506	277,586,111		277,586,111		278,142,395
					04	Campeche	631,798,012	315,582,791		315,582,791		316,215,221
					05	Coahuila	2,040,026,436	1,018,992,184		1,018,992,184		1,021,034,252
					06	Colima	506,173,177	252,833,249		252,833,249		253,339,928
					07	Chiapas	3,626,093,486	1,811,231,881		1,811,231,881		1,814,861,605
					08	Chihuahua	2,540,919,253	1,269,187,895		1,269,187,895		1,271,731,358
					09	Ciudad De México	6,974,695,741	3,483,857,032		3,483,857,032		3,490,838,709
					10	Durango	1,208,893,989	603,841,942		603,841,942		605,052,047
					11	Guanajuato	3,961,440,590	1,978,737,592		1,978,737,592		1,982,702,998
					12	Guerrero	2,411,915,813	1,204,750,742		1,204,750,742		1,207,165,071
					13	Hidalgo	1,984,707,995	991,360,650		991,360,650		993,347,345
					14	Jalisco	5,458,141,150	2,726,338,773		2,726,338,773		2,731,802,377

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					15	Estado De México	11,726,430,947	5,857,346,389			5,857,346,389	5,869,084,558
					16	Michoacán	3,119,172,242	1,558,024,974			1,558,024,974	1,561,147,268
					17	Morelos	1,323,489,313	661,082,249			661,082,249	662,407,064
					18	Nayarit	859,969,957	429,554,564			429,554,564	430,415,393
					19	Nuevo León	3,530,620,103	1,763,542,974			1,763,542,974	1,767,077,129
					20	Oaxaca	2,718,021,116	1,357,650,187			1,357,650,187	1,360,370,929
					21	Puebla	4,241,439,993	2,118,597,154			2,118,597,154	2,122,842,839
					22	Querétaro	1,393,338,221	695,971,744			695,971,744	697,366,477
					23	Quintana Roo	1,140,507,969	569,683,160			569,683,160	570,824,809
					24	San Luis Potosí	1,880,376,159	939,246,950			939,246,950	941,129,209
					25	Sinaloa	2,036,324,663	1,017,143,150			1,017,143,150	1,019,181,513
					26	Sonora	2,031,641,427	1,014,803,875			1,014,803,875	1,016,837,552
					27	Tabasco	1,633,884,202	816,124,341			816,124,341	817,759,861
					28	Tamaulipas	2,437,731,129	1,217,645,479			1,217,645,479	1,220,085,650
					29	Tlaxcala	885,894,990	442,504,104			442,504,104	443,390,886
					30	Veracruz	5,470,789,144	2,732,656,439			2,732,656,439	2,738,132,705
					31	Yucatán	1,464,892,058	731,712,850			731,712,850	733,179,208
					32	Zacatecas	1,072,874,007	535,900,029			535,900,029	536,973,978
			010		34	No Distribuible Geográficamente	84,263,552	84,263,552			84,263,552	
						Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	46,040,265,600					46,040,265,600
				1012		FAFEF	46,040,265,600					46,040,265,600
					01	Aguascalientes	361,861,513					361,861,513
					02	Baja California	1,359,507,060					1,359,507,060
					03	Baja California Sur	224,690,602					224,690,602
					04	Campeche	261,248,843					261,248,843
					05	Coahuila	788,378,747					788,378,747
					06	Colima	275,628,700					275,628,700
					07	Chiapas	3,400,483,910					3,400,483,910
					08	Chihuahua	1,372,343,360					1,372,343,360
					09	Ciudad De México	2,159,627,979					2,159,627,979
					10	Durango	728,400,814					728,400,814
					11	Guanajuato	1,836,523,691					1,836,523,691
					12	Guerrero	1,857,960,106					1,857,960,106

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<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 5 de 15
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
					13	Hidalgo	1,153,073,730						1,153,073,730
					14	Jalisco	2,633,101,398						2,633,101,398
					15	Estado De México	7,174,135,724						7,174,135,724
					16	Michoacán	1,867,260,909						1,867,260,909
					17	Morelos	692,425,513						692,425,513
					18	Nayarit	544,001,526						544,001,526
					19	Nuevo León	1,357,216,023						1,357,216,023
					20	Oaxaca	2,070,613,208						2,070,613,208
					21	Puebla	2,498,173,314						2,498,173,314
					22	Querétaro	547,450,008						547,450,008
					23	Quintana Roo	431,675,140						431,675,140
					24	San Luis Potosí	885,542,907						885,542,907
					25	Sinaloa	1,133,226,594						1,133,226,594
					26	Sonora	957,737,051						957,737,051
					27	Tabasco	804,558,293						804,558,293
					28	Tamaulipas	1,198,180,518						1,198,180,518
					29	Tlaxcala	622,859,238						622,859,238
					30	Veracruz	3,286,815,963						3,286,815,963
					31	Yucatán	853,493,235						853,493,235
					32	Zacatecas	656,029,717						656,029,717
					34	No Distribuible Geográficamente	46,040,266						46,040,266
						<b>Salud</b>	<b>99,461,316,705</b>	<b>98,985,663,785</b>	<b>63,900,466,806</b>		<b>35,085,196,979</b>	<b>475,652,920</b>	
		01				Prestación de Servicios de Salud a la Comunidad	20,738,506,746	20,681,162,943	14,095,905,386		6,585,257,557	57,343,803	
			004			Fondo de Aportaciones para los Servicios de Salud	20,738,506,746	20,681,162,943	14,095,905,386		6,585,257,557	57,343,803	
				1002		FASSA	20,738,506,746	20,681,162,943	14,095,905,386		6,585,257,557	57,343,803	
					01	Aguascalientes	346,219,941	346,219,941	202,568,332		143,651,609		
					02	Baja California	398,808,862	398,764,871	297,505,277		101,259,594	43,991	
					03	Baja California Sur	210,772,804	210,727,484	151,561,836		59,165,648	45,320	
					04	Campeche	381,478,365	381,478,365	223,164,917		158,313,448		
					05	Coahuila	411,244,070	409,326,264	289,328,462		119,997,802	1,917,806	
					06	Colima	291,149,114	291,149,114	178,139,902		113,009,212		
					07	Chiapas	995,784,218	995,682,234	671,274,508		324,407,726	101,984	
					08	Chihuahua	530,767,917	530,757,617	400,687,862		130,069,755	10,300	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
						09 Ciudad De México	934,963,696	934,011,461	855,340,636		78,670,825	952,235
						10 Durango	417,734,118	417,734,118	300,032,214		117,701,904	
						11 Guanajuato	706,852,305	706,852,305	503,558,486		203,293,819	
						12 Guerrero	1,078,195,792	1,071,192,361	745,044,338		326,148,023	7,003,431
						13 Hidalgo	700,772,610	700,741,710	456,387,848		244,353,862	30,900
						14 Jalisco	1,069,948,786	1,063,435,462	872,831,475		190,603,987	6,513,324
						15 Estado De México	2,278,157,758	2,278,157,758	1,663,869,837		614,287,921	
						16 Michoacán	762,291,644	757,613,310	468,060,926		289,552,384	4,678,334
						17 Morelos	424,343,292	403,557,244	270,029,922		133,527,322	20,786,048
						18 Nayarit	362,993,285	362,690,394	218,703,934		143,986,460	302,891
						19 Nuevo León	744,364,519	743,984,154	431,669,486		312,314,668	380,365
						20 Oaxaca	897,117,792	897,117,792	588,475,554		308,642,238	
						21 Puebla	716,878,973	716,878,973	488,169,370		228,709,603	
						22 Querétaro	384,944,023	384,887,373	282,192,691		102,694,682	56,650
						23 Quintana Roo	412,026,369	412,026,369	217,769,113		194,257,256	
						24 San Luis Potosí	415,932,651	415,932,651	310,218,713		105,713,938	
						25 Sinaloa	529,448,177	529,448,177	330,705,095		198,743,082	
						26 Sonora	524,588,957	524,588,957	371,598,059		152,990,898	
						27 Tabasco	629,130,433	628,996,533	337,057,119		291,939,414	133,900
						28 Tamaulipas	708,835,757	701,558,283	550,961,949		150,596,334	7,277,474
						29 Tlaxcala	347,886,825	347,886,825	189,583,352		158,303,473	
						30 Veracruz	1,204,194,117	1,197,085,267	684,895,292		512,189,975	7,108,850
						31 Yucatán	438,391,331	438,391,331	331,453,169		106,938,162	
						32 Zacatecas	482,288,245	482,288,245	213,065,712		269,222,533	
		04				Rectoría del Sistema de Salud	5,868,113,920	5,828,105,296	3,211,450,096		2,616,655,200	40,008,624
			004			Fondo de Aportaciones para los Servicios de Salud	5,868,113,920	5,828,105,296	3,211,450,096		2,616,655,200	40,008,624
				1002		FASSA	5,868,113,920	5,828,105,296	3,211,450,096		2,616,655,200	40,008,624
						01 Aguascalientes	82,215,673	82,215,673	47,198,116		35,017,557	
						02 Baja California	165,992,933	165,445,576	68,343,934		97,101,642	547,357
						03 Baja California Sur	63,638,734	63,343,948	34,268,110		29,075,838	294,786
						04 Campeche	81,960,709	81,960,709	50,478,889		31,481,820	
						05 Coahuila	85,834,920	85,834,920	65,427,232		20,407,688	
						06 Colima	75,698,692	75,698,692	43,728,255		31,970,437	
						07 Chiapas	405,442,831	405,442,831	151,796,088		253,646,743	

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								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
						08 Chihuahua	137,255,199	133,724,145	90,595,470		43,128,675	3,531,054
						09 Ciudad De México	205,974,135	205,974,135	193,552,332		12,421,803	
						10 Durango	118,852,428	118,852,428	71,778,803		47,073,625	
						11 Guanajuato	217,115,446	216,033,946	113,854,502		102,179,444	1,081,500
						12 Guerrero	279,057,511	274,957,412	168,542,000		106,415,412	4,100,099
						13 Hidalgo	203,868,051	200,445,983	103,189,228		97,256,755	3,422,068
						14 Jalisco	228,232,169	226,224,095	197,347,073		28,877,022	2,008,074
						15 Estado De México	551,743,318	551,743,318	376,444,375		175,298,943	
						16 Michoacán	267,224,968	262,179,860	105,828,511		156,351,349	5,045,108
						17 Morelos	96,920,227	96,662,124	61,053,727		35,608,397	258,103
						18 Nayarit	104,919,271	104,572,606	47,824,556		56,748,050	346,665
						19 Nuevo León	221,162,217	214,344,207	97,655,348		116,688,859	6,818,010
						20 Oaxaca	333,802,104	333,768,634	133,054,240		200,714,394	33,470
						21 Puebla	238,396,533	238,396,533	100,346,154		138,050,379	
						22 Querétaro	83,450,835	83,280,885	63,833,401		19,447,484	169,950
						23 Quintana Roo	124,035,691	124,035,691	54,641,667		69,394,024	
						24 San Luis Potosí	143,959,427	143,959,427	70,187,927		73,771,500	
						25 Sinaloa	275,728,598	275,728,598	79,180,715		196,547,883	
						26 Sonora	168,471,690	168,471,690	88,091,486		80,380,204	
						27 Tabasco	163,913,948	163,913,948	80,371,950		83,541,998	
						28 Tamaulipas	171,961,635	166,925,604	124,608,617		42,316,987	5,036,031
						29 Tlaxcala	91,137,076	86,100,605	42,896,433		43,204,172	5,036,471
						30 Veracruz	259,867,757	259,527,857	162,170,059		97,357,798	339,900
						31 Yucatán	103,867,590	101,927,612	74,941,517		26,986,095	1,939,978
						32 Zacatecas	116,411,604	116,411,604	48,219,381		68,192,223	
		05				Protección Social en Salud	72,854,696,039	72,476,395,546	46,593,111,324		25,883,284,222	378,300,493
			004			Fondo de Aportaciones para los Servicios de Salud	72,854,696,039	72,476,395,546	46,593,111,324		25,883,284,222	378,300,493
				1002		FASSA	72,854,696,039	72,476,395,546	46,593,111,324		25,883,284,222	378,300,493
					01	Aguascalientes	1,199,124,052	1,199,124,052	713,087,836		486,036,216	
					02	Baja California	1,803,594,980	1,801,373,346	1,118,409,352		682,963,994	2,221,634
					03	Baja California Sur	820,102,344	819,595,399	488,695,784		330,899,615	506,945
					04	Campeche	1,168,083,204	1,165,212,316	721,632,948		443,579,368	2,870,888
					05	Coahuila	1,521,574,954	1,493,345,879	940,289,839		553,056,040	28,229,075
					06	Colima	1,102,206,281	1,102,206,281	606,647,555		495,558,726	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					07	Chiapas	3,194,297,589	3,194,263,130	2,162,893,166		1,031,369,964	34,459
					08	Chihuahua	2,086,637,832	2,085,697,909	1,308,850,239		776,847,670	939,923
					09	Ciudad De México	3,464,823,804	3,463,606,363	2,744,863,265		718,743,098	1,217,441
					10	Durango	1,747,218,518	1,735,918,833	1,040,026,089		695,892,744	11,299,685
					11	Guanajuato	2,394,305,036	2,394,305,036	1,624,722,017		769,583,019	
					12	Guerrero	3,746,088,047	3,736,173,518	2,380,771,300		1,355,402,218	9,914,529
					13	Hidalgo	2,329,865,616	2,320,872,926	1,460,721,524		860,151,402	8,992,690
					14	Jalisco	3,586,050,935	3,563,148,277	2,853,097,836		710,050,441	22,902,658
					15	Estado De México	7,634,864,646	7,562,987,099	5,371,198,100		2,191,788,999	71,877,547
					16	Michoacán	2,554,831,751	2,537,427,254	1,512,169,862		1,025,257,392	17,404,497
					17	Morelos	1,230,083,438	1,228,080,213	874,211,730		353,868,483	2,003,225
					18	Nayarit	1,266,775,634	1,261,616,322	708,035,904		553,580,418	5,159,312
					19	Nuevo León	1,783,349,717	1,775,098,090	1,394,054,645		381,043,445	8,251,627
					20	Oaxaca	3,384,982,672	3,312,860,997	2,011,703,605		1,301,157,392	72,121,675
					21	Puebla	2,850,077,691	2,850,077,691	1,582,023,624		1,268,054,067	
					22	Querétaro	1,433,898,750	1,427,196,540	912,256,589		514,939,951	6,702,210
					23	Quintana Roo	1,206,674,110	1,206,674,110	807,420,999		399,253,111	
					24	San Luis Potosí	1,431,260,252	1,431,260,252	1,010,218,374		421,041,878	
					25	Sinaloa	1,943,454,713	1,937,594,317	1,146,820,141		790,774,176	5,860,396
					26	Sonora	1,910,817,793	1,910,817,793	1,283,912,149		626,905,644	
					27	Tabasco	1,847,632,124	1,835,631,427	1,167,549,316		668,082,111	12,000,697
					28	Tamaulipas	2,359,251,068	2,335,294,338	1,895,987,860		439,306,478	23,956,730
					29	Tlaxcala	1,290,789,719	1,257,821,407	613,393,596		644,427,811	32,968,312
					30	Veracruz	5,156,660,685	5,129,835,204	2,366,336,690		2,763,498,514	26,825,481
					31	Yucatán	1,546,859,605	1,542,820,748	1,079,955,914		462,864,834	4,038,857
					32	Zacatecas	1,758,997,162	1,758,997,162	691,153,476		1,067,843,686	
					34	No Distribuible Geográficamente	99,461,317	99,461,317			99,461,317	
	5					<b>Educación</b>	<b>403,288,035,220</b>	<b>388,832,707,258</b>	<b>352,750,476,338</b>		<b>36,082,230,920</b>	<b>14,455,327,962</b>
		01				Educación Básica	390,993,873,254	381,742,463,359	346,970,194,257		34,772,269,102	9,251,409,895
			003			Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	381,742,463,359	381,742,463,359	346,970,194,257		34,772,269,102	
				1013		FONE Servicios Personales	346,970,194,257	346,970,194,257	346,970,194,257			
					01	Agascalientes	5,694,335,535	5,694,335,535	5,694,335,535			
					02	Baja California	10,495,443,939	10,495,443,939	10,495,443,939			
					03	Baja California Sur	4,561,261,076	4,561,261,076	4,561,261,076			





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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					11	Guanajuato	1,028,798,499	1,028,798,499			1,028,798,499	
					12	Guerrero	696,908,645	696,908,645			696,908,645	
					14	Jalisco	258,543,334	258,543,334			258,543,334	
					15	Estado De México	698,453,115	698,453,115			698,453,115	
					16	Michoacán	795,784,443	795,784,443			795,784,443	
					18	Nayarit	219,296,187	219,296,187			219,296,187	
					21	Puebla	873,573,759	873,573,759			873,573,759	
					22	Querétaro	23,710,036	23,710,036			23,710,036	
					24	San Luis Potosí	763,270,486	763,270,486			763,270,486	
					25	Sinaloa	116,293,020	116,293,020			116,293,020	
					26	Sonora	462,971,422	462,971,422			462,971,422	
					27	Tabasco	536,820,086	536,820,086			536,820,086	
					28	Tamaulipas	43,805,809	43,805,809			43,805,809	
					29	Tlaxcala	96,774,404	96,774,404			96,774,404	
					30	Veracruz	1,603,333,301	1,603,333,301			1,603,333,301	
					31	Yucatán	198,924,606	198,924,606			198,924,606	
					32	Zacatecas	595,394,433	595,394,433			595,394,433	
					34	No Distribuible Geográficamente	10,749,607	10,749,607			10,749,607	
				1015	FONE Gasto de Operación	13,970,669,931	13,970,669,931			13,970,669,931		
					01	Aguascalientes	143,694,866	143,694,866			143,694,866	
					02	Baja California	1,135,792,232	1,135,792,232			1,135,792,232	
					03	Baja California Sur	223,750,509	223,750,509			223,750,509	
					04	Campeche	106,401,521	106,401,521			106,401,521	
					05	Coahuila	513,134,985	513,134,985			513,134,985	
					06	Colima	132,920,736	132,920,736			132,920,736	
					07	Chiapas	528,477,753	528,477,753			528,477,753	
					08	Chihuahua	342,887,894	342,887,894			342,887,894	
					10	Durango	202,420,715	202,420,715			202,420,715	
					11	Guanajuato	334,804,656	334,804,656			334,804,656	
					12	Guerrero	497,618,525	497,618,525			497,618,525	
					13	Hidalgo	198,492,804	198,492,804			198,492,804	
					14	Jalisco	706,576,364	706,576,364			706,576,364	
					15	Estado De México	3,191,679,879	3,191,679,879			3,191,679,879	
					16	Michoacán	382,600,140	382,600,140			382,600,140	
					17	Morelos	142,527,878	142,527,878			142,527,878	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	140,133,662	140,133,662			140,133,662	
					19	Nuevo León	1,074,616,597	1,074,616,597			1,074,616,597	
					20	Oaxaca	656,433,832	656,433,832			656,433,832	
					21	Puebla	659,804,492	659,804,492			659,804,492	
					22	Querétaro	124,450,937	124,450,937			124,450,937	
					23	Quintana Roo	128,789,105	128,789,105			128,789,105	
					24	San Luis Potosí	222,106,565	222,106,565			222,106,565	
					25	Sinaloa	225,756,460	225,756,460			225,756,460	
					26	Sonora	320,279,542	320,279,542			320,279,542	
					27	Tabasco	182,442,355	182,442,355			182,442,355	
					28	Tamaulipas	424,103,749	424,103,749			424,103,749	
					29	Tlaxcala	147,971,538	147,971,538			147,971,538	
					30	Veracruz	499,105,426	499,105,426			499,105,426	
					31	Yucatán	160,932,146	160,932,146			160,932,146	
					32	Zacatecas	205,991,398	205,991,398			205,991,398	
				1016	34	No Distribuible Geográficamente	13,970,670	13,970,670			13,970,670	
						FONE Fondo de Compensación	10,051,991,769	10,051,991,769			10,051,991,769	
					02	Baja California	216,957,638	216,957,638			216,957,638	
					07	Chiapas	1,966,981,012	1,966,981,012			1,966,981,012	
					11	Guanajuato	996,562,921	996,562,921			996,562,921	
					15	Estado De México	5,939,204,339	5,939,204,339			5,939,204,339	
					21	Puebla	587,900,581	587,900,581			587,900,581	
					26	Sonora	155,129,686	155,129,686			155,129,686	
					31	Yucatán	179,203,600	179,203,600			179,203,600	
				007	34	No Distribuible Geográficamente	10,051,992	10,051,992			10,051,992	
						Fondo de Aportaciones Múltiples	9,251,409,895					9,251,409,895
				1007		FAM Infraestructura Educativa Básica	9,251,409,895					9,251,409,895
					34	No Distribuible Geográficamente	9,251,409,895					9,251,409,895
						Educación Media Superior	5,223,717,013	4,541,425,533	4,183,679,104		357,746,429	682,291,480
		02				Fondo de Aportaciones Múltiples	682,291,480					682,291,480
			007			FAM Infraestructura Educativa Media Superior y Superior	682,291,480					682,291,480
				1008	34	No Distribuible Geográficamente	682,291,480					682,291,480

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
			008			Fondo de Aportaciones para la Educación Tecnológica y de Adultos	4,541,425,533	4,541,425,533	4,183,679,104		357,746,429	
				1009		FAETA Educación Tecnológica	4,541,425,533	4,541,425,533	4,183,679,104		357,746,429	
					01	Aguascalientes	70,867,896	70,867,896	63,442,682		7,425,214	
					02	Baja California	138,607,793	138,607,793	131,827,616		6,780,177	
					03	Baja California Sur	34,769,905	34,769,905	33,409,830		1,360,075	
					04	Campeche	41,582,461	41,582,461	39,963,497		1,618,964	
					05	Coahuila	150,879,824	150,879,824	140,922,686		9,957,138	
					06	Colima	42,030,637	42,030,637	41,022,200		1,008,437	
					07	Chiapas	179,777,565	179,777,565	143,706,527		36,071,038	
					08	Chihuahua	170,787,099	170,787,099	149,929,303		20,857,796	
					10	Durango	41,158,272	41,158,272	40,579,315		578,957	
					11	Guanajuato	263,238,658	263,238,658	237,883,735		25,354,923	
					12	Guerrero	145,559,278	145,559,278	125,035,322		20,523,956	
					13	Hidalgo	64,437,521	64,437,521	60,168,499		4,269,022	
					14	Jalisco	265,917,909	265,917,909	249,867,823		16,050,086	
					15	Estado De México	761,651,826	761,651,826	746,142,050		15,509,776	
					16	Michoacán	207,900,219	207,900,219	202,458,034		5,442,185	
					17	Morelos	70,631,939	70,631,939	62,043,819		8,588,120	
					18	Nayarit	53,027,105	53,027,105	52,194,450		832,655	
					19	Nuevo León	245,110,410	245,110,410	192,734,384		52,376,026	
					21	Puebla	151,398,238	151,398,238	142,925,945		8,472,293	
					22	Querétaro	54,112,386	54,112,386	45,526,855		8,585,531	
					23	Quintana Roo	100,946,168	100,946,168	94,138,763		6,807,405	
					24	San Luis Potosí	88,417,074	88,417,074	83,538,458		4,878,616	
					25	Sinaloa	248,428,323	248,428,323	212,968,886		35,459,437	
					26	Sonora	227,383,929	227,383,929	216,177,089		11,206,840	
					27	Tabasco	112,974,799	112,974,799	110,082,664		2,892,135	
					28	Tamaulipas	175,387,545	175,387,545	168,783,845		6,603,700	
					29	Tlaxcala	42,826,814	42,826,814	41,792,048		1,034,766	
					30	Veracruz	235,003,248	235,003,248	221,611,720		13,391,528	
					31	Yucatán	109,912,846	109,912,846	96,917,327		12,995,519	
					32	Zacatecas	42,156,420	42,156,420	35,883,732		6,272,688	
					34	No Distribuible Geográficamente	4,541,426	4,541,426			4,541,426	
		03				Educación Superior	4,521,626,587					4,521,626,587

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
			007	1008		Fondo de Aportaciones Múltiples	4,521,626,587					4,521,626,587
						FAM Infraestructura Educativa Media Superior y Superior	4,521,626,587					4,521,626,587
		05			34	No Distribuible Geográficamente	4,521,626,587					4,521,626,587
			008			Educación para Adultos	2,548,818,366	2,548,818,366	1,596,602,977		952,215,389	
						Fondo de Aportaciones para la Educación Tecnológica y de Adultos	2,548,818,366	2,548,818,366	1,596,602,977		952,215,389	
				1010		FAETA Educación de Adultos	2,548,818,366	2,548,818,366	1,596,602,977		952,215,389	
					01	Aguascalientes	41,248,945	41,248,945	26,739,117		14,509,828	
					02	Baja California	75,562,353	75,562,353	55,704,109		19,858,244	
					03	Baja California Sur	31,724,511	31,724,511	24,075,816		7,648,695	
					04	Campeche	59,299,272	59,299,272	36,953,152		22,346,120	
					05	Coahuila	119,412,094	119,412,094	49,383,479		70,028,615	
					06	Colima	34,833,658	34,833,658	26,940,382		7,893,276	
					07	Chiapas	179,765,975	179,765,975	120,056,892		59,709,083	
					08	Chihuahua	74,173,022	74,173,022	50,309,992		23,863,030	
					10	Durango	63,738,074	63,738,074	44,891,502		18,846,572	
					11	Guanajuato	110,280,709	110,280,709	85,588,542		24,692,167	
					12	Guerrero	97,195,054	97,195,054	56,356,723		40,838,331	
					13	Hidalgo	77,442,518	77,442,518	49,454,460		27,988,058	
					14	Jalisco	112,082,762	112,082,762	71,470,565		40,612,197	
					15	Estado De México	162,648,350	162,648,350	91,431,373		71,216,977	
					16	Michoacán	96,445,175	96,445,175	67,064,615		29,380,560	
					17	Morelos	58,472,603	58,472,603	40,175,315		18,297,288	
					18	Nayarit	53,995,751	53,995,751	35,128,546		18,867,205	
					20	Oaxaca	140,488,520	140,488,520	79,193,413		61,295,107	
					21	Puebla	124,659,292	124,659,292	73,938,689		50,720,603	
					22	Querétaro	68,323,215	68,323,215	50,323,953		17,999,262	
					23	Quintana Roo	46,310,656	46,310,656	31,105,932		15,204,724	
					24	San Luis Potosí	71,462,240	71,462,240	42,386,747		29,075,493	
					25	Sinaloa	76,907,195	76,907,195	50,033,054		26,874,141	
					26	Sonora	75,396,099	75,396,099	50,906,222		24,489,877	
					27	Tabasco	72,626,419	72,626,419	38,543,764		34,082,655	
					28	Tamaulipas	73,511,783	73,511,783	49,485,510		24,026,273	
					29	Tlaxcala	40,636,451	40,636,451	27,503,280		13,133,171	

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

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**RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios**

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					30	Veracruz	177,904,900	177,904,900	88,352,392		89,552,508	
					31	Yucatán	73,251,419	73,251,419	48,302,166		24,949,253	
					32	Zacatecas	56,470,533	56,470,533	34,803,275		21,667,258	
					34	No Distribuible Geográficamente	2,548,818	2,548,818			2,548,818	
	6					<b>Protección Social</b>	<b>12,313,797,894</b>	<b>12,313,797,894</b>			<b>12,313,797,894</b>	
		08				Otros Grupos Vulnerables	12,313,797,894	12,313,797,894			12,313,797,894	
			007			Fondo de Aportaciones Múltiples	12,313,797,894	12,313,797,894			12,313,797,894	
				1006		FAM Asistencia Social	12,313,797,894	12,313,797,894			12,313,797,894	
					01	Aguascalientes	113,650,698	113,650,698			113,650,698	
					02	Baja California	255,681,421	255,681,421			255,681,421	
					03	Baja California Sur	64,046,838	64,046,838			64,046,838	
					04	Campeche	112,475,976	112,475,976			112,475,976	
					05	Coahuila	221,061,356	221,061,356			221,061,356	
					06	Colima	69,680,672	69,680,672			69,680,672	
					07	Chiapas	897,011,411	897,011,411			897,011,411	
					08	Chihuahua	312,827,067	312,827,067			312,827,067	
					09	Ciudad De México	584,719,284	584,719,284			584,719,284	
					10	Durango	165,805,472	165,805,472			165,805,472	
					11	Guanajuato	601,905,614	601,905,614			601,905,614	
					12	Guerrero	566,002,266	566,002,266			566,002,266	
					13	Hidalgo	326,112,939	326,112,939			326,112,939	
					14	Jalisco	679,485,580	679,485,580			679,485,580	
					15	Estado De México	1,370,522,987	1,370,522,987			1,370,522,987	
					16	Michoacán	604,667,080	604,667,080			604,667,080	
					17	Morelos	199,713,543	199,713,543			199,713,543	
					18	Nayarit	126,430,355	126,430,355			126,430,355	
					19	Nuevo León	316,799,756	316,799,756			316,799,756	
					20	Oaxaca	629,800,289	629,800,289			629,800,289	
					21	Puebla	729,101,738	729,101,738			729,101,738	
					22	Querétaro	171,211,448	171,211,448			171,211,448	
					23	Quintana Roo	134,913,572	134,913,572			134,913,572	
					24	San Luis Potosí	290,133,211	290,133,211			290,133,211	
					25	Sinaloa	297,367,054	297,367,054			297,367,054	
					26	Sonora	245,136,234	245,136,234			245,136,234	
					27	Tabasco	331,369,720	331,369,720			331,369,720	

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**RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios**

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
					28	Tamaulipas	304,298,610	304,298,610			304,298,610	
					29	Tlaxcala	131,316,541	131,316,541			131,316,541	
					30	Veracruz	1,027,567,922	1,027,567,922			1,027,567,922	
					31	Yucatán	263,611,784	263,611,784			263,611,784	
					32	Zacatecas	157,055,658	157,055,658			157,055,658	
					34	No Distribuible Geográficamente	12,313,798	12,313,798			12,313,798	