

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO FINANCIERO (DEVENGABLE)

(pesos)

ENERO DE 2019

| | |
|--------------------------------|----------------|
| ENTIDAD: TYY Pemex Consolidado | Página: 1 de 2 |
|--------------------------------|----------------|

| F I | F N | S F | A I | P P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|-----|-----|-----|-----|------|---|-----------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
| | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | GASTO PROGRAMABLE | 464,601,648,743 | 127,967,391,951 | 90,837,600,000 | 35,569,851,387 | | 1,559,940,564 | 63,565,008,049 | 273,069,248,743 | 273,069,248,743 | | |
| 1 | | 3 | | | Gobierno | 714,488,626 | 714,488,626 | 691,384,182 | 23,103,194 | | 1,250 | | | | | |
| | | | 04 | | Coordinación de la Política de Gobierno | 714,488,626 | 714,488,626 | 691,384,182 | 23,103,194 | | 1,250 | | | | | |
| | | | | 001 | Función Pública | 714,488,626 | 714,488,626 | 691,384,182 | 23,103,194 | | 1,250 | | | | | |
| | | | | | Función pública y buen gobierno | 714,488,626 | 714,488,626 | 691,384,182 | 23,103,194 | | 1,250 | | | | | |
| | | | | O001 | Actividades de apoyo a la función pública y buen gobierno | 714,488,626 | 714,488,626 | 691,384,182 | 23,103,194 | | 1,250 | | | | | |
| | | | | | Desarrollo Económico | 463,887,160,117 | 127,252,903,325 | 90,146,215,818 | 35,546,748,193 | | 1,559,939,314 | 63,565,008,049 | 273,069,248,743 | 273,069,248,743 | | |
| | | | | | Combustibles y Energía | 463,887,160,117 | 127,252,903,325 | 90,146,215,818 | 35,546,748,193 | | 1,559,939,314 | 63,565,008,049 | 273,069,248,743 | 273,069,248,743 | | |
| | | | | 02 | Petróleo y Gas Natural (Hidrocarburos) | 463,887,160,117 | 127,252,903,325 | 90,146,215,818 | 35,546,748,193 | | 1,559,939,314 | 63,565,008,049 | 273,069,248,743 | 273,069,248,743 | | |
| | | | | 226 | Producción de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones. | 285,951,764,142 | 67,416,256,083 | 40,832,726,096 | 26,063,360,646 | | 520,169,341 | | 218,535,508,059 | 218,535,508,059 | | |
| | | | | B001 | Producción de petróleo, gas, petrolíferos y petroquímicos | 67,416,256,083 | 67,416,256,083 | 40,832,726,096 | 26,063,360,646 | | 520,169,341 | | | | | |
| | | | | K002 | Proyectos de infraestructura económica de hidrocarburos | 208,754,786,884 | | | | | | | 208,754,786,884 | 208,754,786,884 | | |
| | | | | K027 | Mantenimiento de infraestructura | 7,924,741,993 | | | | | | | 7,924,741,993 | 7,924,741,993 | | |
| | | | | K028 | Estudios de preinversión | 1,799,920,795 | | | | | | | 1,799,920,795 | 1,799,920,795 | | |
| | | | | K029 | Programas de adquisiciones | 56,058,387 | | | | | | | 56,058,387 | 56,058,387 | | |
| | | | | 227 | Distribución de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones | 32,357,280,874 | 19,969,252,917 | 15,817,843,502 | 4,046,522,574 | | 104,886,841 | | 12,388,027,957 | 12,388,027,957 | | |
| | | | | E010 | Distribución de petróleo, gas, petrolíferos y petroquímicos | 19,969,252,917 | 19,969,252,917 | 15,817,843,502 | 4,046,522,574 | | 104,886,841 | | | | | |
| | | | | K002 | Proyectos de infraestructura económica de hidrocarburos | 11,365,211,132 | | | | | | | 11,365,211,132 | 11,365,211,132 | | |
| | | | | K027 | Mantenimiento de infraestructura | 812,173,780 | | | | | | | 812,173,780 | 812,173,780 | | |
| | | | | K029 | Programas de adquisiciones | 44,421,329 | | | | | | | 44,421,329 | 44,421,329 | | |
| | | | | K030 | Otros proyectos de infraestructura | 85,976,752 | | | | | | | 85,976,752 | 85,976,752 | | |
| | | | | K036 | Conservación de infraestructura marítimo-portuaria | 80,244,964 | | | | | | | 80,244,964 | 80,244,964 | | |
| | | | | 228 | Comercialización de petróleo crudo, gas, petrolíferos y petroquímicos y mantenimiento de instalaciones | 1,309,322,723 | 989,874,360 | 745,845,502 | 244,028,858 | | | | 319,448,363 | 319,448,363 | | |
| | | | | E011 | Comercialización de petróleo, gas, petrolíferos y petroquímicos | 989,874,360 | 989,874,360 | 745,845,502 | 244,028,858 | | | | | | | |
| | | | | K027 | Mantenimiento de infraestructura | 319,448,363 | | | | | | | 319,448,363 | 319,448,363 | | |
| | | | | 229 | Exploraciones para descubrir yacimientos de hidrocarburos | 38,019,668,554 | | | | | | | 38,019,668,554 | 38,019,668,554 | | |
| | | | | K002 | Proyectos de infraestructura económica de hidrocarburos | 37,313,318,227 | | | | | | | 37,313,318,227 | 37,313,318,227 | | |
| | | | | K028 | Estudios de preinversión | 706,350,327 | | | | | | | 706,350,327 | 706,350,327 | | |
| | | | | 230 | Entorno ecológico | 2,260,453,820 | 1,276,858,010 | 1,069,857,946 | 207,000,064 | | | | 983,595,810 | 983,595,810 | | |
| | | | | E012 | Operación y mantenimiento de la infraestructura en ecología | 1,276,858,010 | 1,276,858,010 | 1,069,857,946 | 207,000,064 | | | | | | | |
| | | | | K002 | Proyectos de infraestructura económica de hidrocarburos | 983,595,810 | | | | | | | 983,595,810 | 983,595,810 | | |
| | | | | 231 | Personal activo y jubilado saludable y con calidad de vida | 14,190,890,944 | 14,186,890,944 | 12,209,046,179 | 1,897,509,318 | | 80,335,447 | | 4,000,000 | 4,000,000 | | |
| | | | | E013 | Servicios médicos al personal de PEMEX | 14,186,890,944 | 14,186,890,944 | 12,209,046,179 | 1,897,509,318 | | 80,335,447 | | | | | |
| | | | | K028 | Estudios de preinversión | 4,000,000 | | | | | | | 4,000,000 | 4,000,000 | | |
| | | | | 232 | Pensiones y jubilaciones | 63,565,008,049 | | | | | | 63,565,008,049 | | | | |
| | | | | J002 | Aportaciones para pago de pensiones y jubilaciones | 63,565,008,049 | | | | | | 63,565,008,049 | | | | |

