

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019

MONTOS COMPROMETIDOS HASTA 2018: COMPROMISOS DE PROYECTOS DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA RESPECTO A SU COSTO TOTAL

(se relacionan sólo los proyectos que tienen compromisos)
(pesos 2019)

ENERO DE 2019

| ENTIDAD: CFE Consolidado | | | | | | | | | Página: 1 de 12 | | |
|------------------------------------------------|--------------------------|--------------------------|------------------------|------------------------|---------------------------------------------|-------------------------------------------|------------------------|------------------------|-----------------|--|--|
| Nombre del Proyecto | Monto Total de Inversión | | | Monto Contratado | Variación Inversión Total Respecto PEF 2018 | Montos Comprometidos por Etapas | | | | | |
| | Inversión Financiada | Inversión Presupuestaria | Inversión Total | | | Proyectos Adjudicados y/o en Construcción | Proyectos en Operación | Total | | | |
| | (1) | (2) | (3=1+2) | (4) | (5) | (6) | (7) | (8=6+7) | | | |
| TOTAL | 822,901,527,219 | 25,638,894,890 | 848,540,422,109 | 648,897,743,881 | | 157,523,151,720 | 272,025,768,916 | 429,548,920,636 | | | |
| Inversión Financiada Directa | 557,226,018,798 | 25,638,894,890 | 582,864,913,688 | 463,063,595,598 | | 120,683,908,141 | 171,699,295,335 | 292,383,203,476 | | | |
| 1 CG Cerro Prieto IV | 2,077,053,600 | | 2,077,053,600 | 2,077,053,600 | | | 40 | 40 | | | |
| 2 CC Chihuahua | 5,575,055,897 | | 5,575,055,897 | 5,575,055,897 | | | 40 | 40 | | | |
| 3 CCI Guerrero Negro II | 552,083,987 | 58,290,000 | 610,373,987 | 552,083,987 | | | 40 | 40 | | | |
| 4 CC Monterrey II | 6,654,846,710 | | 6,654,846,710 | 6,654,846,710 | | | 40 | 40 | | | |
| 5 CD Puerto San Carlos II | 1,231,560,225 | | 1,231,560,225 | 1,231,560,225 | | | 40 | 40 | | | |
| 6 CC Rosarito III (Unidades 8 y 9) | 6,187,852,536 | | 6,187,852,536 | 6,187,852,536 | | | 40 | 40 | | | |
| 7 CT Samalayuca II | 14,094,519,086 | | 14,094,519,086 | 14,094,519,086 | | | 430,126,754 | 430,126,754 | | | |
| 9 LT 211 Cable Submarino | 2,010,380,352 | | 2,010,380,352 | 2,010,380,352 | | | 40 | 40 | | | |
| 10 LT 214 y 215 Sureste-Peninsular | 2,666,624,227 | | 2,666,624,227 | 2,666,624,227 | | | 40 | 40 | | | |
| 11 LT 216 y 217 Noroeste | 2,138,831,855 | | 2,138,831,855 | 2,138,831,855 | | | 40 | 40 | | | |
| 12 SE 212 y 213 SF6 Potencia y Distribución | 3,521,078,966 | | 3,521,078,966 | 3,521,078,966 | | | 40 | 40 | | | |
| 13 SE 218 Noroeste | 1,018,203,871 | | 1,018,203,871 | 1,018,203,871 | | | 40 | 40 | | | |
| 14 SE 219 Sureste-Peninsular | 678,577,508 | | 678,577,508 | 678,577,508 | | | 40 | 40 | | | |
| 15 SE 220 Oriental-Centro | 1,263,255,775 | | 1,263,255,775 | 1,263,255,775 | | | 40 | 40 | | | |
| 16 SE 221 Occidental | 1,457,470,196 | | 1,457,470,196 | 1,457,470,196 | | | 40 | 40 | | | |
| 17 LT 301 Centro | 895,332,732 | | 895,332,732 | 895,332,732 | | | 40 | 40 | | | |
| 18 LT 302 Sureste | 827,248,806 | | 827,248,806 | 827,248,806 | | | 40 | 40 | | | |
| 19 LT 303 Ixtapa - Pie de la Cuesta | 556,358,352 | | 556,358,352 | 556,358,352 | | | 40 | 40 | | | |
| 20 LT 304 Noroeste | 567,230,241 | | 567,230,241 | 567,230,241 | | | 40 | 40 | | | |
| 21 SE 305 Centro-Oriente | 733,220,644 | | 733,220,644 | 733,220,644 | | | 40 | 40 | | | |
| 22 SE 306 Sureste | 904,278,900 | | 904,278,900 | 904,278,900 | | | 40 | 40 | | | |
| 23 SE 307 Noreste | 489,219,327 | | 489,219,327 | 489,219,327 | | | 40 | 40 | | | |
| 24 SE 308 Noroeste | 887,024,477 | | 887,024,477 | 887,024,477 | | | 40 | 40 | | | |
| 25 CG Los Azufres II y Campo Geotérmico | 2,641,567,266 | | 2,641,567,266 | 2,641,567,266 | | | 40 | 40 | | | |
| 26 CH Manuel Moreno Torres (2a. Etapa) | 2,307,797,480 | 116,928,976 | 2,424,726,456 | 2,307,797,480 | | | 40 | 40 | | | |
| 27 LT 406 Red Asociada a Tuxpan II, III y IV | 2,450,926,946 | 246,305,400 | 2,697,232,346 | 2,450,926,946 | | | 40 | 40 | | | |
| 28 LT 407 Red Asociada a Altamira II, III y IV | 6,708,616,220 | 415,708,200 | 7,124,324,420 | 6,708,616,220 | | | 40 | 40 | | | |

Cuadro 08

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|---------------------|-------------------------------------------------------------|--------------------------|--------------------------|-----------------|------------------|---------------------------------------------|-------------------------------------------|------------------------|---------|
| | | Inversión Financiada | Inversión Presupuestaria | Inversión Total | | | Proyectos Adjudicados y/o en Construcción | Proyectos en Operación | Total |
| | | (1) | (2) | (3=1+2) | (4) | (5) | (6) | (7) | (8=6+7) |
| 29 LT | 408 Naco-Nogales - Área Noroeste | 896,987,042 | | 896,987,042 | 896,987,042 | | | 40 | 40 |
| 30 LT | 411 Sistema Nacional | 2,646,984,899 | | 2,646,984,899 | 2,646,984,899 | | | 40 | 40 |
| 31 LT | Manuel Moreno Torres Red Asociada (2a. Etapa) | 5,538,180,557 | 425,014,500 | 5,963,195,057 | 5,538,180,537 | | | 40 | 40 |
| 32 SE | 401 Occidental - Central | 1,292,428,854 | 18,693,000 | 1,311,121,854 | 1,292,428,895 | | | 40 | 40 |
| 33 SE | 402 Oriental - Peninsular | 1,559,626,476 | | 1,559,626,476 | 1,559,626,476 | | | 40 | 40 |
| 34 SE | 403 Noreste | 1,457,147,751 | 1,248,210,000 | 2,705,357,751 | 1,457,147,731 | | | 40 | 40 |
| 35 SE | 404 Noroeste-Norte | 813,999,026 | 13,266,000 | 827,265,026 | 813,999,026 | | | 40 | 40 |
| 36 SE | 405 Compensación Alta Tensión | 172,625,252 | 19,617,600 | 192,242,852 | 172,625,252 | | | 40 | 40 |
| 37 SE | 410 Sistema Nacional | 3,480,812,656 | | 3,480,812,656 | 3,480,812,616 | | | 40 | 40 |
| 38 CC | El Sauz conversión de TG a CC | 2,287,751,046 | 32,521,800 | 2,320,272,846 | 2,287,751,046 | | | 40 | 40 |
| 39 LT | 414 Norte-Occidental | 1,320,017,853 | 71,254,500 | 1,391,272,353 | 1,320,017,853 | | | 40 | 40 |
| 40 LT | 502 Oriental - Norte | 297,532,461 | 87,334,500 | 384,866,961 | 297,532,461 | | | 40 | 40 |
| 41 LT | 506 Saltillo-Cañada | 4,970,819,043 | 500,490,000 | 5,471,309,043 | 4,970,819,043 | | | 40 | 40 |
| 42 LT | Red Asociada de la Central Tamazunchale | 2,158,690,795 | 160,889,927 | 2,319,580,722 | 2,158,690,795 | | | 40 | 40 |
| 43 LT | Red Asociada de la Central Río Bravo III | 879,370,176 | | 879,370,176 | 879,370,176 | | | 40 | 40 |
| 44 SE | 412 Compensación Norte | 442,139,700 | 7,356,600 | 449,496,300 | 442,139,700 | | | 40 | 40 |
| 45 SE | 413 Noroeste - Occidental | 1,151,600,556 | | 1,151,600,556 | 1,151,600,556 | | | 40 | 40 |
| 46 SE | 503 Oriental | 430,172,763 | | 430,172,763 | 430,172,763 | | | 40 | 40 |
| 47 SE | 504 Norte - Occidental | 900,462,352 | | 900,462,352 | 900,462,312 | | | 40 | 40 |
| 48 CCI | Baja California Sur I | 1,125,637,547 | 56,608,193 | 1,182,245,740 | 1,125,637,466 | | | 40 | 40 |
| 49 LT | 609 Transmisión Noroeste - Occidental | 2,549,805,178 | 266,611,626 | 2,816,416,804 | 2,549,805,178 | | | 40 | 40 |
| 50 LT | 610 Transmisión Noroeste - Norte | 3,064,692,567 | 372,292,200 | 3,436,984,767 | 3,064,692,567 | | | 40 | 40 |
| 51 LT | 612 Subtransmisión Norte - Noreste | 575,348,872 | | 575,348,872 | 575,348,872 | | | 40 | 40 |
| 52 LT | 613 Subtransmisión Occidental | 553,074,072 | 75,073,500 | 628,147,572 | 553,074,072 | | | 40 | 40 |
| 53 LT | 614 Subtransmisión Oriental | 335,053,995 | | 335,053,995 | 335,053,995 | | | 40 | 40 |
| 54 LT | 615 Subtransmisión Peninsular | 522,371,242 | 8,448,432 | 530,819,674 | 522,371,242 | | | 40 | 40 |
| 55 LT | Red Asociada de Transmisión de la CCI Baja California Sur I | 425,694,403 | 120,600,000 | 546,294,403 | 425,694,403 | | | 40 | 40 |
| 57 LT | 1012 Red de Transmisión Asociada a la CCC Baja California | 276,548,001 | 13,328,712 | 289,876,713 | 276,548,001 | | | 40 | 40 |

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(pesos 2019)

ENERO DE 2019

| ENTIDAD: CFE Consolidado | | Página: 3 de 12 | | | | | | | |
|--------------------------|-----------------------------------------------------|--------------------------|--------------------------|-----------------|------------------|---------------------------------------------|-------------------------------------------|------------------------|----------------|
| Nombre del Proyecto | | Monto Total de Inversión | | | Monto Contratado | Variación Inversión Total Respecto PEF 2018 | Montos Comprometidos por Etapas | | |
| | | Inversión Financiada | Inversión Presupuestaria | Inversión Total | | | Proyectos Adjudicados y/o en Construcción | Proyectos en Operación | Total |
| | | (1) | (2) | (3=1+2) | (4) | (5) | (6) | (7) | (8=6+7) |
| 58 SE | 607 Sistema Bajío - Oriental | 1,567,405,377 | | 1,567,405,377 | 1,567,405,377 | | | 40 | 40 |
| 59 SE | 611 Subtransmisión Baja California - Noroeste | 608,881,722 | 3,029,271 | 611,910,993 | 608,881,722 | | | 40 | 40 |
| 60 SUV | Suministro de vapor a las Centrales de Cerro Prieto | 2,278,544,362 | | 2,278,544,362 | 2,276,759,642 | | | 40 | 40 |
| 61 CC | Hermosillo Conversión de TG a CC | 1,547,452,348 | 69,604,833 | 1,617,057,181 | 1,547,452,348 | | | 40 | 40 |
| 62 CCC | Pacífico | 12,743,922,781 | 444,164,252 | 13,188,087,033 | 12,743,922,781 | | 2,030,515,145 | 2,030,515,145 | 2,030,515,145 |
| 63 CH | El Cajón | 16,753,034,852 | 3,068,358,666 | 19,821,393,518 | 16,753,034,852 | | 10,395,649,328 | 10,395,649,328 | 10,395,649,328 |
| 64 LT | Lineas Centro | 134,537,863 | | 134,537,863 | 134,537,863 | | | 40 | 40 |
| 65 LT | Red de Transmisión Asociada a la CH el Cajón | 1,373,141,932 | 23,932,387 | 1,397,074,319 | 1,373,141,932 | | | 40 | 40 |
| 66 LT | Red de Transmisión Asociada a Altamira V | 1,506,949,059 | 124,742,188 | 1,631,691,247 | 1,506,949,059 | | | 40 | 40 |
| 67 LT | Red de Transmisión Asociada a la Laguna II | 411,095,049 | | 411,095,049 | 411,095,049 | | | 40 | 40 |
| 68 LT | Red de Transmisión Asociada a el Pacífico | 1,865,981,751 | 672,929,387 | 2,538,911,138 | 1,865,981,751 | | 542,052,338 | 542,052,338 | 542,052,338 |
| 69 LT | 707 Enlace Norte-Sur | 667,531,914 | 63,214,500 | 730,746,414 | 667,531,914 | | | 40 | 40 |
| 70 LT | Riviera Maya | 745,951,863 | 69,012,868 | 814,964,731 | 745,951,863 | | | 40 | 40 |
| 71 PRR | Presa Reguladora Amata | 272,863,590 | 65,798,837 | 338,662,427 | 272,863,590 | | | 40 | 40 |
| 72 RM | Adolfo López Mateos | 621,255,684 | | 621,255,684 | 621,255,684 | | | 40 | 40 |
| 73 RM | Altamira | 851,077,155 | | 851,077,155 | 851,077,155 | | 127,661,592 | 127,661,592 | 127,661,592 |
| 74 RM | Botello | 127,595,483 | | 127,595,483 | 127,595,483 | | | 40 | 40 |
| 75 RM | Carbón II | 232,256,987 | | 232,256,987 | 232,256,987 | | | 40 | 40 |
| 76 RM | Carlos Rodríguez Rivero | 377,196,620 | | 377,196,620 | 377,196,620 | | | 40 | 40 |
| 77 RM | Dos Bocas | 289,512,842 | | 289,512,842 | 289,512,842 | | | 40 | 40 |
| 78 RM | Emilio Portes Gil | 4,957,544 | | 4,957,544 | 4,957,544 | | | 40 | 40 |
| 79 RM | Francisco Pérez Ríos | 2,560,490,760 | | 2,560,490,760 | 2,560,490,760 | | | 40 | 40 |
| 80 RM | Gomez Palacio | 592,749,000 | 120,057,300 | 712,806,300 | 592,749,000 | | | 40 | 40 |
| 82 RM | Huinalá | 12,059,960 | | 12,059,960 | 12,059,960 | | | 40 | 40 |
| 83 RM | Ixtaczoquitlán | 18,397,409 | | 18,397,409 | 18,397,409 | | | 40 | 40 |
| 84 RM | José Aceves Pozos (Mazatlán II) | 271,530,900 | | 271,530,900 | 271,530,900 | | | 40 | 40 |
| 87 RM | Gral. Manuel Álvarez Moreno (Manzanillo) | 988,920,603 | | 988,920,603 | 988,920,603 | | | 40 | 40 |
| 90 RM | CT Puerto Libertad | 270,144,000 | | 270,144,000 | 270,144,000 | | | 40 | 40 |

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| Nombre del Proyecto | | Monto Total de Inversión | | | Monto Contratado | Variación Inversión Total Respecto PEF 2018 | Montos Comprometidos por Etapas | | |
|---------------------|---------------------------------------------------|--------------------------|--------------------------|-----------------|------------------|---------------------------------------------|-------------------------------------------|------------------------|---------|
| | | Inversión Financiada | Inversión Presupuestaria | Inversión Total | | | Proyectos Adjudicados y/o en Construcción | Proyectos en Operación | Total |
| | | (1) | (2) | (3=1+2) | | | (6) | (7) | (8=6+7) |
| 91 RM | Punta Prieta | 231,462,334 | 15,299,256 | 246,761,590 | 231,462,334 | | 40 | 40 | |
| 92 RM | Salamanca | 650,244,889 | | 650,244,889 | 650,244,889 | | 40 | 40 | |
| 93 RM | Tuxpango | 349,114,428 | | 349,114,428 | 349,114,428 | | 40 | 40 | |
| 94 RM | CT Valle de México | 116,379,000 | | 116,379,000 | 116,379,000 | | 40 | 40 | |
| 95 SE | Norte | 154,848,189 | | 154,848,189 | 154,848,189 | | 40 | 40 | |
| 98 SE | 705 Capacitores | 69,935,618 | | 69,935,618 | 69,935,618 | | 40 | 40 | |
| 99 SE | 708 Compensación Dinámicas Oriental - Norte | 900,781,158 | 29,606,697 | 930,387,855 | 900,781,158 | | 40 | 40 | |
| 100 SLT | 701 Occidente-Centro | 1,600,343,810 | | 1,600,343,810 | 1,600,343,810 | | 40 | 40 | |
| 101 SLT | 702 Sureste-Peninsular | 560,461,667 | | 560,461,667 | 560,461,667 | | 14,782,384 | 14,782,384 | |
| 102 SLT | 703 Noreste-Norte | 387,718,387 | 2,211,000 | 389,929,387 | 387,718,387 | | 40 | 40 | |
| 103 SLT | 704 Baja California -Noroeste | 134,492,155 | | 134,492,155 | 134,492,155 | | 40 | 40 | |
| 104 SLT | 706 Sistemas Norte | 3,744,302,491 | 152,912,418 | 3,897,214,909 | 3,393,355,184 | | 272,317,715 | 272,317,715 | |
| 105 SLT | 709 Sistemas Sur | 2,039,337,819 | 244,041,979 | 2,283,379,798 | 2,039,337,819 | | 40 | 40 | |
| 106 CC | Conversión El Encino de TG aCC | 1,497,374,826 | 89,684,069 | 1,587,058,895 | 1,497,374,826 | | 40 | 40 | |
| 107 CCI | Baja California Sur II | 1,215,863,613 | 127,495,285 | 1,343,358,898 | 1,215,863,613 | | 40 | 40 | |
| 108 LT | 807 Durango I | 688,657,316 | 87,175,710 | 775,833,026 | 688,657,316 | | 40 | 40 | |
| 110 RM | CCC Tula | 105,547,552 | | 105,547,552 | 105,547,552 | | 40 | 40 | |
| 111 RM | CGT Cerro Prieto (U5) | 632,619,099 | | 632,619,099 | 632,619,099 | | 94,892,864 | 94,892,864 | |
| 112 RM | CT Carbón II Unidades 2 y 4 | 275,164,277 | | 275,164,277 | 275,164,277 | | 40 | 40 | |
| 113 RM | CT Emilio Portes Gil Unidad 4 | 720,561,242 | | 720,561,242 | 720,561,242 | | 40 | 40 | |
| 114 RM | CT Francisco Pérez Ríos Unidad 5 | 614,055,000 | | 614,055,000 | 614,055,000 | | 40 | 40 | |
| 117 RM | CT Pdte. Adolfo López Mateos Unidades 3, 4, 5 y 6 | 888,420,000 | | 888,420,000 | 888,420,000 | | 40 | 40 | |
| 118 RM | CT Pdte. Plutarco Elías Calles Unidades 1 y 2 | 414,541,094 | | 414,541,094 | 414,541,094 | | 40 | 40 | |
| 122 SE | 811 Noroeste | 217,173,887 | | 217,173,887 | 217,173,887 | | 40 | 40 | |
| 123 SE | 812 Golfo Norte | 106,493,378 | | 106,493,378 | 106,493,378 | | 40 | 40 | |
| 124 SE | 813 División Bajío | 1,081,432,883 | | 1,081,432,883 | 1,081,432,883 | | 40 | 40 | |
| 126 SLT | 801 Altiplano | 1,698,141,505 | 40,200,000 | 1,738,341,505 | 1,698,141,505 | | 40 | 40 | |
| 127 SLT | 802 Tamaulipas | 1,432,247,067 | 1,984,795 | 1,434,231,862 | 1,432,247,067 | | 40 | 40 | |

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| | | (1) | (2) | (3=1+2) | | | (6) | (7) | (8=6+7) |
| 128 | SLT 803 NOINE | 1,335,669,040 | 40,622,100 | 1,376,291,140 | 1,335,669,040 | | 40 | 40 | |
| 130 | SLT 806 Bajío | 1,844,056,812 | 281,400,000 | 2,125,456,812 | 1,844,056,812 | | 214,255,890 | 214,255,890 | |
| 132 | CE La Venta II | 2,194,276,800 | 30,362,638 | 2,224,639,438 | 2,194,276,800 | | 585,140,487 | 585,140,487 | |
| 136 | LT Red de Transmisión Asociada a la CE La Venta II | 136,714,411 | 7,797,875 | 144,512,286 | 136,714,411 | | 40 | 40 | |
| 138 | SE 911 Noreste | 180,048,765 | | 180,048,765 | 180,048,765 | | 40 | 40 | |
| 139 | SE 912 División Oriente | 240,621,703 | 3,230,351 | 243,852,054 | 240,621,703 | | 12,901,909 | 12,901,909 | |
| 140 | SE 914 División Centro Sur | 262,849,489 | | 262,849,489 | 262,849,489 | | 106,351,291 | 106,351,291 | |
| 141 | SE 915 Occidental | 233,654,038 | | 233,654,038 | 233,654,038 | | 40 | 40 | |
| 142 | SLT 901 Pacifico | 837,843,114 | 16,210,650 | 854,053,764 | 837,843,114 | | 40 | 40 | |
| 143 | SLT 902 Istmo | 1,618,824,272 | 32,039,400 | 1,650,863,672 | 1,618,824,272 | | 40 | 40 | |
| 144 | SLT 903 Cabo - Norte | 1,111,688,489 | 29,667,962 | 1,141,356,451 | 1,111,688,489 | | 40 | 40 | |
| 146 | CH La Yesca | 25,125,000,000 | 6,093,359,702 | 31,218,359,702 | 20,946,149,700 | | 19,425,380,223 | 19,425,380,223 | |
| 147 | CCC Baja California | 3,503,430,000 | 95,237,981 | 3,598,667,981 | 3,503,430,000 | | 350,343,020 | 350,343,020 | |
| 148 | RFO Red de Fibra Optica Proyecto Sur | 555,227,164 | | 555,227,164 | 555,227,164 | | 2,971,946 | 2,971,946 | |
| 149 | RFO Red de Fibra Optica Proyecto Centro | 899,922,587 | | 899,922,587 | 899,922,587 | | 40 | 40 | |
| 150 | RFO Red de Fibra Optica Proyecto Norte | 952,887,494 | | 952,887,494 | 952,887,494 | | 9,804,780 | 9,804,780 | |
| 151 | SE 1006 Central----Sur | 311,656,550 | 4,486,601 | 316,143,151 | 311,656,550 | | 129,365,128 | 129,365,128 | |
| 152 | SE 1005 Noroeste | 1,219,888,095 | 12,198,871 | 1,232,086,966 | 1,219,888,095 | | 196,273,847 | 196,273,847 | |
| 156 | RM Infiernillo | 339,670,443 | | 339,670,443 | 339,670,443 | | 48,869,211 | 48,869,211 | |
| 157 | RM CT Francisco Pérez Ríos Unidades 1 y 2 | 3,058,503,013 | | 3,058,503,013 | 3,058,503,013 | | 556,150,639 | 556,150,639 | |
| 158 | RM CT Puerto Libertad Unidad 4 | 265,018,500 | | 265,018,500 | 265,018,500 | | 40 | 40 | |
| 159 | RM CT Valle de México Unidades 5,6 y 7 | 90,374,645 | | 90,374,645 | 90,374,645 | | 40 | 40 | |
| 160 | RM CCC Samalayuca II | 21,808,500 | | 21,808,500 | 21,808,500 | | 40 | 40 | |
| 161 | RM CCC El Sauz | 84,922,500 | | 84,922,500 | 84,922,500 | | 40 | 40 | |
| 162 | RM CCC Huinala II | 38,089,500 | | 38,089,500 | 38,089,500 | | 40 | 40 | |
| 163 | SE 1004 Compensación Dinámica Área Central | 314,425,988 | 2,720,193 | 317,146,181 | 314,425,988 | | 40 | 40 | |
| 164 | SE 1003 Subestaciones Eléctricas de Occidente | 784,714,130 | 80,902,500 | 865,616,630 | 784,714,130 | | 264,457,308 | 264,457,308 | |
| 165 | LT Red de Transmisión Asociada a la CC San Lorenzo | 117,169,855 | 2,699,510 | 119,869,365 | 117,169,855 | | 40 | 40 | |

Cuadro 08

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019

MONTOS COMPROMETIDOS HASTA 2018: COMPROMISOS DE PROYECTOS DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA RESPECTO A SU COSTO TOTAL

(se relacionan sólo los proyectos que tienen compromisos)
(pesos 2019)

ENERO DE 2019

| ENTIDAD: CFE Consolidado | | Página: 6 de 12 | | | | | | | |
|--------------------------|----------------------------------------------------------------|--------------------------|--------------------------|-----------------|------------------|---------------------------------------------|-------------------------------------------|------------------------|----------------|
| Nombre del Proyecto | | Monto Total de Inversión | | | Monto Contratado | Variación Inversión Total Respecto PEF 2018 | Montos Comprometidos por Etapas | | |
| | | Inversión Financiada | Inversión Presupuestaria | Inversión Total | | | Proyectos Adjudicados y/o en Construcción | Proyectos en Operación | Total |
| | | (1) | (2) | (3=1+2) | (4) | (5) | (6) | (7) | (8=6+7) |
| 166 | SLT 1002 Compensación y Transmisión Noreste - Sureste | 1,219,353,174 | 2,010,000 | 1,221,363,174 | 1,219,353,174 | | | 111,636,707 | 111,636,707 |
| 167 | CC San Lorenzo Conversión de TG a CC | 2,897,414,900 | 88,156,349 | 2,985,571,249 | 2,897,414,900 | | | 1,352,126,940 | 1,352,126,940 |
| 168 | SLT 1001 Red de Transmisión Baja -- Nogales | 658,521,185 | 9,808,800 | 668,329,985 | 658,521,185 | | | 40 | 40 |
| 170 | LT Red de Transmisión Asociada a la CH La Yesca | 1,605,393,050 | 37,726,172 | 1,643,119,222 | 1,605,393,050 | | | 625,543,899 | 625,543,899 |
| 171 | CC Agua Prieta II (con campo solar) | 11,477,122,271 | 1,488,998,633 | 12,966,120,904 | 7,561,134,887 | | 7,561,134,887 | 10,677,677,513 | 18,238,812,400 |
| 176 | LT Red de transmisión asociada a la CC Agua Prieta II | 723,320,429 | 8,219,855 | 731,540,284 | 723,320,429 | | | 340,144,923 | 340,144,923 |
| 177 | LT Red de Transmisión Asociada a la CE La Venta III | 24,829,711 | 211,532 | 25,041,243 | 24,829,711 | | | 4,965,926 | 4,965,926 |
| 181 | RM CN Laguna Verde | 12,955,605,871 | 424,284,227 | 13,379,890,098 | 12,955,605,871 | | | 6,166,534,938 | 6,166,534,938 |
| 182 | RM CT Puerto Libertad Unidades 2 y 3 | 642,195,000 | | 642,195,000 | 642,195,000 | | | 40 | 40 |
| 183 | RM CT Punta Prieta Unidad 2 | 115,675,500 | | 115,675,500 | 115,675,500 | | | 40 | 40 |
| 185 | SE 1110 Compensación Capacitiva del Norte | 466,331,779 | 68,900,388 | 535,232,167 | 466,331,779 | | | 185,467,243 | 185,467,243 |
| 188 | SE 1116 Transformación del Noreste | 5,654,896,373 | 104,075,207 | 5,758,971,580 | 4,378,665,787 | .35 | 1,003,988,910 | 3,297,817,994 | 4,301,806,904 |
| 189 | SE 1117 Transformación de Guaymas | 322,504,359 | 201,000 | 322,705,359 | 322,504,359 | | | 121,821,276 | 121,821,276 |
| 190 | SE 1120 Noroeste | 990,563,054 | 14,095,346 | 1,004,658,400 | 990,563,054 | | | 414,133,808 | 414,133,808 |
| 191 | SE 1121 Baja California | 110,027,360 | | 110,027,360 | 110,027,360 | | | 39,710,284 | 39,710,284 |
| 192 | SE 1122 Golfo Norte | 777,011,268 | 12,741,973 | 789,753,241 | 777,011,268 | | | 229,867,681 | 229,867,681 |
| 193 | SE 1123 Norte | 76,512,901 | | 76,512,901 | 76,512,901 | | | 19,128,225 | 19,128,225 |
| 194 | SE 1124 Bajío Centro | 788,199,089 | 13,768,500 | 801,967,589 | 788,199,089 | | | 258,434,886 | 258,434,886 |
| 195 | SE 1125 Distribución | 1,944,705,411 | 29,485,976 | 1,974,191,387 | 1,944,705,411 | | | 474,738,503 | 474,738,503 |
| 197 | SE 1127 Sureste | 319,901,429 | 3,248,301 | 323,149,730 | 319,901,429 | | | 80,010,341 | 80,010,341 |
| 198 | SE 1128 Centro Sur | 403,565,468 | 10,746,365 | 414,311,833 | 403,565,468 | | | 184,093,388 | 184,093,388 |
| 199 | SE 1129 Compensación redes | 311,511,830 | 3,115,118 | 314,626,948 | 311,511,850 | | | 76,441,104 | 76,441,104 |
| 200 | SLT 1111 Transmisión y Transformación del Central - Occidental | 1,402,839,280 | 54,664,101 | 1,457,503,381 | 1,402,839,280 | | | 737,365,284 | 737,365,284 |
| 201 | SLT 1112 Transmisión y Transformación del Noroeste | 1,777,521,611 | 34,572,000 | 1,812,093,611 | 1,777,521,611 | | | 805,998,543 | 805,998,543 |
| 202 | SLT 1114 Transmisión y Transformación del Oriental | 2,634,449,936 | 127,106,370 | 2,761,556,306 | 2,634,449,936 | | | 1,400,080,655 | 1,400,080,655 |

Cuadro 08

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019

MONTOS COMPROMETIDOS HASTA 2018: COMPROMISOS DE PROYECTOS DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA RESPECTO A SU COSTO TOTAL

(se relacionan sólo los proyectos que tienen compromisos)
(pesos 2019)

ENERO DE 2019

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|--------------------------|-----------------------------------------------------------------|--------------------------|--------------------------|-----------------|------------------|---------------------------------------------|-------------------------------------------|------------------------|----------------|
| Nombre del Proyecto | | Monto Total de Inversión | | | Monto Contratado | Variación Inversión Total Respecto PEF 2018 | Montos Comprometidos por Etapas | | |
| | | Inversión Financiada | Inversión Presupuestaria | Inversión Total | | | Proyectos Adjudicados y/o en Construcción | Proyectos en Operación | Total |
| | | (1) | (2) | (3=1+2) | (4) | (5) | (6) | (7) | (8=6+7) |
| 203 | SLT 1118 Transmisión y Transformación del Norte | 741,085,352 | 1,085,400 | 742,170,752 | 741,085,352 | | | 118,401,181 | 118,401,181 |
| 204 | SLT 1119 Transmisión y Transformación del Sureste | 2,140,217,147 | 32,099,700 | 2,172,316,847 | 1,837,087,720 | | | 428,541,930 | 428,541,930 |
| 205 | SUV Suministro de 970 T/h a las Centrales de Cerro Prieto | 2,341,731,124 | 8,643,000 | 2,350,374,124 | 2,341,731,124 | | | 479,706,821 | 479,706,821 |
| 206 | SE 1206 Conversión a 400 kV de la LT Mazatlan II - La Higuera | 846,973,177 | 603,000 | 847,576,177 | 846,973,177 | | | 127,045,969 | 127,045,969 |
| 207 | SE 1213 COMPENSACION DE REDES | 963,538,805 | 15,164,726 | 978,703,531 | 963,538,805 | | | 221,962,712 | 221,962,712 |
| 208 | SE 1205 Compensación Oriental - Peninsular | 188,754,779 | 2,050,200 | 190,804,979 | 188,754,779 | | | 81,793,754 | 81,793,754 |
| 209 | SE 1212 SUR - PENINSULAR | 2,673,119,100 | 26,731,191 | 2,699,850,291 | 1,062,630,097 | | 762,908,042 | 669,254,906 | 1,432,162,948 |
| 210 | SLT 1204 Conversión a 400 kV del Área Peninsular | 2,778,050,808 | 207,231,000 | 2,985,281,808 | 2,778,050,808 | | | 708,548,959 | 708,548,959 |
| 211 | SLT 1203 Transmisión y Transformación Oriental - Sureste | 3,665,872,049 | 169,242,000 | 3,835,114,049 | 3,665,872,049 | | | 1,056,126,541 | 1,056,126,541 |
| 212 | SE 1202 Suministro de Energía a la Zona Manzanillo | 689,168,700 | 16,080,000 | 705,248,700 | 689,168,700 | | 20 | 316,720,504 | 316,720,524 |
| 213 | SE 1211 NORESTE - CENTRAL | 1,220,981,857 | 23,493,644 | 1,244,475,501 | 1,220,981,857 | (47.55) | | 853,399,429 | 853,399,429 |
| 214 | SE 1210 NORTE - NOROESTE | 4,845,527,100 | 48,455,271 | 4,893,982,371 | 2,224,043,634 | | 2,224,043,634 | 1,002,967,930 | 3,227,011,564 |
| 215 | SLT 1201 Transmisión y Transformación de Baja California | 1,248,414,116 | 14,979,585 | 1,263,393,701 | 1,248,414,116 | (1.86) | | 922,900,927 | 922,900,927 |
| 216 | RM CCC Poza Rica | 3,026,253,467 | 71,027,370 | 3,097,280,837 | 3,026,253,467 | | | 2,330,906,108 | 2,330,906,108 |
| 217 | RM CCC El Sauz Paquete 1 | 3,188,758,852 | 64,764,210 | 3,253,523,062 | 3,188,758,852 | | | 2,146,575,138 | 2,146,575,138 |
| 218 | LT Red de Trans Asoc al proy de temp abierta y Oax. II, III, IV | 787,259,293 | 41,203,493 | 828,462,786 | 787,259,293 | | | 154,227,582 | 154,227,582 |
| 219 | SLT Red de Transmisión Asociada a Manzanillo I U-1 y 2 | 855,091,165 | 18,993,897 | 874,085,062 | 855,091,165 | | | 342,036,474 | 342,036,474 |
| 222 | CC CC Repotenciación CT Manzanillo I U-1 y 2 | 21,090,286,137 | 193,663,500 | 21,283,949,637 | 19,723,756,040 | | | 10,951,429,464 | 10,951,429,464 |
| 223 | LT Red de transmisión asociada a la CG Los Humeros II | 87,052,236 | 4,003,377 | 91,055,613 | 87,052,236 | | | 25,371,607 | 25,371,607 |
| 225 | LT Red de transmisión asociada a la CI Guerrero Negro III | 24,903,116 | 17,764,079 | 42,667,195 | 24,903,116 | | | 7,470,928 | 7,470,928 |
| 226 | CCI CI Guerrero Negro III | 508,329,000 | 32,612,793 | 540,941,793 | 508,329,000 | | | 406,663,200 | 406,663,200 |
| 227 | CG Los Humeros II | 2,131,817,939 | 46,945,037 | 2,178,762,976 | 2,131,817,939 | | | 1,009,808,503 | 1,009,808,503 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019

MONTOS COMPROMETIDOS HASTA 2018: COMPROMISOS DE PROYECTOS DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA RESPECTO A SU COSTO TOTAL

(se relacionan sólo los proyectos que tienen compromisos)
(pesos 2019)

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| Nombre del Proyecto | | Monto Total de Inversión | | | Monto Contratado | Variación Inversión Total Respecto PEF 2018 | Montos Comprometidos por Etapas | | |
|---------------------|---------------------------------------------------------------|--------------------------|--------------------------|-----------------|------------------|---------------------------------------------|-------------------------------------------|------------------------|----------------|
| | | Inversión Financiada | Inversión Presupuestaria | Inversión Total | | | Proyectos Adjudicados y/o en Construcción | Proyectos en Operación | Total |
| | | (1) | (2) | (3=1+2) | (4) | (5) | (6) | (7) | (8=6+7) |
| 228 | LT Red de transmisión asociada a la CCC Norte II | 392,044,691 | 48,197,870 | 440,242,561 | 392,044,691 | | | 165,422,297 | 165,422,297 |
| 229 | CT TG Baja California II | 2,087,703,203 | | 2,087,703,203 | 2,087,703,203 | | | 1,112,507,383 | 1,112,507,383 |
| 231 | SLT 1304 Transmisión y Transformación del Oriental | 129,021,538 | 29,229,802 | 158,251,340 | 129,021,538 | | | 32,255,375 | 32,255,375 |
| 233 | SLT 1303 Transmisión y Transformación Baja - Noroeste | 172,387,087 | 40,702,500 | 213,089,587 | 172,387,087 | | | 43,096,771 | 43,096,771 |
| 234 | SLT 1302 Transformación del Noreste | 719,693,545 | 50,571,600 | 770,265,145 | 719,693,545 | (12.69) | | 713,638,138 | 713,638,138 |
| 235 | CCI Baja California Sur IV | 1,966,984,131 | 46,591,237 | 2,013,575,368 | 1,966,984,131 | | | 1,184,437,785 | 1,184,437,785 |
| 236 | CCI Baja California Sur III | 1,847,179,327 | 130,118,375 | 1,977,297,702 | 1,847,179,327 | | | 831,230,696 | 831,230,696 |
| 237 | LT 1313 Red de Transmisión Asociada al CC Baja California III | 231,788,798 | 2,220,708 | 234,009,506 | 231,788,778 | | | 184,149,064 | 184,149,064 |
| 242 | SE 1323 DISTRIBUCION SUR | 902,711,100 | 9,027,111 | 911,738,211 | 487,544,113 | | 487,544,113 | 262,164,340 | 749,708,453 |
| 243 | SE 1322 DISTRIBUCION CENTRO | 1,710,575,506 | 26,684,820 | 1,737,260,326 | 1,710,575,506 | | | 1,202,511,022 | 1,202,511,022 |
| 244 | SE 1321 DISTRIBUCION NORESTE | 1,373,888,828 | 19,049,092 | 1,392,937,920 | 1,373,888,828 | | | 694,518,576 | 694,518,576 |
| 245 | SE 1320 DISTRIBUCION NOROESTE | 1,876,945,115 | 18,769,460 | 1,895,714,575 | 804,877,104 | | 804,877,104 | 422,479,709 | 1,227,356,813 |
| 247 | SLT 1404 Subestaciones del Oriente | 380,800,249 | 81,606,000 | 462,406,249 | 380,800,168 | | | 200,939,801 | 200,939,801 |
| 248 | SLT 1401 SEs y LTs de las Áreas Baja California y Noroeste | 1,248,552,846 | 41,575,785 | 1,290,128,631 | 1,248,552,846 | | | 543,346,417 | 543,346,417 |
| 249 | SLT 1405 Subest y Líneas de Transmisión de las Áreas Sureste | 1,153,522,096 | 25,523,804 | 1,179,045,900 | 634,128,026 | | 634,128,026 | 857,632,850 | 1,491,760,876 |
| 250 | SLT 1402 Cambio de Tensión de la LT Culiacán - Los Mochis | 900,710,125 | 100,500,000 | 1,001,210,125 | 900,710,125 | | | 294,215,056 | 294,215,056 |
| 251 | SE 1421 DISTRIBUCIÓN SUR | 515,683,309 | 9,225,860 | 524,909,169 | 515,683,289 | | | 352,227,315 | 352,227,315 |
| 252 | SE 1403 Compensación Capacitiva de las Áreas Noroeste - Norte | 159,144,062 | 34,170,000 | 193,314,062 | 159,144,062 | | | 41,880,019 | 41,880,019 |
| 253 | SE 1420 DISTRIBUCIÓN NORTE | 663,147,883 | 16,444,333 | 679,592,216 | 663,147,883 | (59.08) | | 586,520,533 | 586,520,533 |
| 258 | RM CT Altamira Unidades 1 y 2 | 8,656,185,600 | 144,201,219 | 8,800,386,819 | 7,637,966,815 | (1.72) | 7,637,966,815 | | 7,637,966,815 |
| 259 | SE 1521 DISTRIBUCIÓN SUR | 1,730,610,000 | 17,306,100 | 1,747,916,100 | 577,927,602 | | 577,927,602 | 466,464,579 | 1,044,392,181 |
| 260 | SE 1520 DISTRIBUCION NORTE | 210,900,275 | 7,546,545 | 218,446,820 | 210,900,275 | (71.34) | | 204,518,384 | 204,518,384 |
| 261 | CCC Cogeneración Salamanca Fase I | 10,155,727,769 | 299,291,653 | 10,455,019,422 | 6,430,965,835 | | 6,430,965,835 | 8,037,103,229 | 14,468,069,064 |
| 262 | SLT 1601 Transmisión y Transformación Noroeste - Norte | 756,433,611 | 5,386,800 | 761,820,411 | 756,433,611 | | | 408,206,357 | 408,206,357 |

Cuadro 08

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MONTOS COMPROMETIDOS HASTA 2018: COMPROMISOS DE PROYECTOS DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA RESPECTO A SU COSTO TOTAL

(se relacionan sólo los proyectos que tienen compromisos)
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|--------------------------|-----------------------------------------------------------------|--------------------------|--------------------------|-----------------|------------------|---------------------------------------------|-------------------------------------------|------------------------|-----------------|
| Nombre del Proyecto | | Monto Total de Inversión | | | Monto Contratado | Variación Inversión Total Respecto PEF 2018 | Montos Comprometidos por Etapas | | |
| | | Inversión Financiada | Inversión Presupuestaria | Inversión Total | | | Proyectos Adjudicados y/o en Construcción | Proyectos en Operación | Total |
| | | (1) | (2) | (3=1+2) | (4) | (5) | (6) | (7) | (8=6+7) |
| 264 | CC Centro | 14,795,633,216 | 389,534,885 | 15,185,168,101 | 8,839,603,829 | | 8,839,603,829 | 10,994,430,258 | 19,834,034,087 |
| 266 | SLT 1603 Subestación Lago | 3,573,297,600 | 93,494,085 | 3,666,791,685 | 1,833,079,921 | .83 | 1,833,079,921 | | 1,833,079,921 |
| 267 | SLT 1604 Transmisión Ayotla-Chalco | 479,373,000 | 2,880,330 | 482,253,330 | 479,373,000 | | | 327,453,602 | 327,453,602 |
| 268 | CCI Guerrero Negro IV | 414,748,224 | 86,711,179 | 501,459,403 | 414,683,402 | 2.58 | 414,683,402 | | 414,683,402 |
| 269 | LT Red de Transmisión Asociada a la CI Guerrero Negro IV | 57,946,652 | 2,014,884 | 59,961,536 | 57,946,652 | | | 39,647,713 | 39,647,713 |
| 273 | SE 1621 Distribución Norte-Sur | 2,074,320,000 | 20,743,200 | 2,095,063,200 | 595,049,767 | | 595,049,767 | 501,692,644 | 1,096,742,411 |
| 274 | SE 1620 Distribución Valle de México | 5,839,050,000 | 114,670,500 | 5,953,720,500 | 1,594,509,282 | .95 | 1,594,509,282 | 1,114,157,874 | 2,708,667,156 |
| 275 | CG Los Azufres III (Fase I) | 1,402,980,000 | 93,730,722 | 1,496,710,722 | 1,402,980,000 | | | 959,933,689 | 959,933,689 |
| 278 | RM CT José López Portillo | 4,874,008,800 | 97,344,300 | 4,971,353,100 | 4,301,400,000 | | 4,301,400,000 | 2,223,060,000 | 6,524,460,000 |
| 280 | SLT 1721 DISTRIBUCIÓN NORTE | 2,042,160,000 | 20,421,600 | 2,062,581,600 | 390,860,701 | | 390,860,701 | 340,304,196 | 731,164,897 |
| 281 | LT Red de Transmisión Asociada al CC Noreste | 1,890,375,714 | 52,370,249 | 1,942,745,963 | 922,872,124 | 8.39 | 922,872,124 | 1,889,079,968 | 2,811,952,092 |
| 282 | SLT 1720 Distribución Valle de México | 1,206,000,000 | 12,060,000 | 1,218,060,000 | 235,934,805 | | 235,934,805 | | 235,934,805 |
| 283 | LT Red de Transmisión Asociada al CC Norte III | 500,222,811 | 47,137,535 | 547,360,346 | 348,702,760 | 6.55 | 348,702,760 | | 348,702,760 |
| 284 | CG Los Humeros III | 2,611,289,691 | 170,307,280 | 2,781,596,971 | 864,099,000 | | 864,099,000 | 2,520,331,905 | 3,384,430,905 |
| 286 | CCI Baja California Sur V | 2,148,717,658 | 96,490,110 | 2,245,207,768 | 2,148,717,658 | | | 1,718,974,110 | 1,718,974,110 |
| 288 | SLT 1722 Distribución Sur | 932,640,000 | 19,878,900 | 952,518,900 | 358,374,317 | 1.12 | 358,374,317 | 315,103,901 | 673,478,218 |
| 289 | CH Chicoasén II | 8,952,955,688 | 1,162,445,210 | 10,115,400,898 | 7,767,055,688 | | 7,767,055,688 | | 7,767,055,688 |
| 292 | SE 1701 Subestación Chimalpa Dos | 1,232,613,325 | 34,411,783 | 1,267,025,108 | 1,232,613,325 | | | 1,146,872,715 | 1,146,872,715 |
| 293 | SLT 1703 Conversión a 400 kV de la Riviera Maya | 1,410,129,811 | 4,200,900 | 1,414,330,711 | 1,410,129,811 | | | 964,825,668 | 964,825,668 |
| 294 | SLT 1702 Transmisión y Transformación Baja - Noine | 1,050,604,327 | 8,622,900 | 1,059,227,227 | 1,050,604,327 | | | 790,785,255 | 790,785,255 |
| 295 | SLT 1704 Interconexión sist aislados Guerrero Negro Sta Rosalia | 403,172,815 | 7,095,300 | 410,268,115 | 403,172,815 | | | 269,220,224 | 269,220,224 |
| 296 | CC Empalme I | 14,839,307,400 | 92,648,257 | 14,931,955,657 | 9,584,571,817 | | 9,584,571,817 | | 9,584,571,817 |
| 297 | LT Red de Transmisión Asociada al CC Empalme I | 2,891,772,830 | 92,768,636 | 2,984,541,466 | 1,742,318,290 | | 1,742,318,290 | 2,884,208,375 | 4,626,526,665 |
| 298 | CC Valle de México II | 14,044,965,651 | 255,036,056 | 14,300,001,707 | 8,548,776,989 | | 8,548,776,989 | | 8,548,776,989 |
| 300 | LT Red de Transmisión Asociada al CC Topolobampo III | 1,282,566,729 | 66,360,230 | 1,348,926,959 | 492,326,184 | | 492,326,184 | | 492,326,184 |

Cuadro 08

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019

MONTOS COMPROMETIDOS HASTA 2018: COMPROMISOS DE PROYECTOS DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA RESPECTO A SU COSTO TOTAL

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|--------------------------|-----------------------------------------------------------------|--------------------------|--------------------------|-----------------|------------------|---------------------------------------------|-------------------------------------------|------------------------|----------------|
| Nombre del Proyecto | | Monto Total de Inversión | | | Monto Contratado | Variación Inversión Total Respecto PEF 2018 | Montos Comprometidos por Etapas | | |
| | | Inversión Financiada | Inversión Presupuestaria | Inversión Total | | | Proyectos Adjudicados y/o en Construcción | Proyectos en Operación | Total |
| | | (1) | (2) | (3=1+2) | (4) | (5) | (6) | (7) | (8=6+7) |
| 304 | LT 1805 Línea de Transmisión Huasteca - Monterrey | 5,008,920,000 | 113,909,253 | 5,122,829,253 | 2,549,277,714 | | 2,549,277,714 | | 2,549,277,714 |
| 305 | SE 1801 Subestaciones Baja - Noroeste | 162,151,403 | 583,825 | 162,735,228 | 162,151,424 | | | 108,701,966 | 108,701,966 |
| 306 | SE 1803 Subestaciones del Occidental | 1,422,817,474 | 26,339,221 | 1,449,156,695 | 1,422,817,474 | | | 1,244,178,141 | 1,244,178,141 |
| 307 | SLT 1802 Subestaciones y Líneas de Transmisión del Norte | 1,740,660,000 | 37,130,851 | 1,777,790,851 | 1,593,757,200 | (19.53) | 1,593,757,200 | 1,463,148,446 | 3,056,905,646 |
| 308 | SLT 1804 Subestaciones y Líneas Transmisión Oriental-Peninsular | 1,042,235,069 | 35,597,100 | 1,077,832,169 | 1,042,235,069 | | | 831,089,031 | 831,089,031 |
| 309 | SLT 1820 Divisiones de Distribución del Valle de México | 1,930,203,000 | 27,373,185 | 1,957,576,185 | 1,304,630,700 | .41 | 1,304,630,700 | | 1,304,630,700 |
| 310 | SLT 1821 Divisiones de Distribución | 2,352,182,400 | 23,521,824 | 2,375,704,224 | 211,095,225 | | 211,095,225 | 206,681,989 | 417,777,214 |
| 311 | RM CCC TULA PAQUETES 1 Y 2 | 7,104,462,605 | 25,086,810 | 7,129,549,415 | 6,493,864,805 | 4.30 | 6,493,864,805 | | 6,493,864,805 |
| 312 | RM CH TEMASCAL UNIDADES 1 A 4 | 532,509,300 | | 532,509,300 | 532,034,237 | | 532,034,237 | 259,016,680 | 791,050,917 |
| 313 | CC Empalme II | 14,577,886,800 | 92,814,423 | 14,670,701,223 | 7,979,658,795 | | 7,979,658,795 | | 7,979,658,795 |
| 314 | LT Red de Transmisión Asociada al CC Empalme II | 2,857,033,316 | 61,258,790 | 2,918,292,106 | 1,808,580,272 | | 1,808,580,272 | 1,907,762,596 | 3,716,342,868 |
| 316 | SE 1901 Subestaciones de Baja California | 359,069,837 | 19,095,000 | 378,164,837 | 359,069,837 | | | 340,322,386 | 340,322,386 |
| 317 | SLT 1902 Subestaciones y Compensación del Noroeste | 1,349,254,811 | 54,491,100 | 1,403,745,911 | 1,349,254,811 | | | 1,202,448,351 | 1,202,448,351 |
| 318 | SE 1903 Subestaciones Norte - Noreste | 302,411,334 | 15,986,274 | 318,397,608 | 302,411,334 | | | 239,793,563 | 239,793,563 |
| 319 | SLT 1904 Transmisión y Transformación de Occidente | 905,569,923 | 24,702,900 | 930,272,823 | 905,569,923 | | | 815,012,931 | 815,012,931 |
| 320 | LT 1905 Transmisión Sureste - Peninsular | 1,217,280,582 | 14,224,046 | 1,231,504,628 | 1,217,280,582 | | | 1,128,208,498 | 1,128,208,498 |
| 321 | SLT 1920 Subestaciones y Líneas de Distribución | 1,180,553,400 | 18,421,650 | 1,198,975,050 | 268,126,282 | .55 | 682,058,426 | 252,595,515 | 934,653,941 |
| 322 | SLT 1921 Reducción de Pérdidas de Energía en Distribución | 11,319,676,800 | 113,196,768 | 11,432,873,568 | 6,836,839,386 | | 6,836,839,386 | 6,427,380,075 | 13,264,219,461 |
| 327 | CG Los Azufres III Fase II | 1,267,465,800 | 107,864,077 | 1,375,329,877 | 1,030,828,500 | | 1,030,828,500 | | 1,030,828,500 |
| 328 | LT Red de transmisión asociada a la CG Los Azufres III Fase II | 91,101,642 | 2,715,510 | 93,817,152 | 91,101,642 | (11.48) | | 91,101,642 | 91,101,642 |
| 336 | SLT 2001 Subestaciones y Líneas Baja California Sur - Noroeste | 2,584,699,200 | 94,676,487 | 2,679,375,687 | 894,300,617 | | 894,300,617 | 2,582,670,045 | 3,476,970,662 |
| 337 | SLT 2002 Subestaciones y Líneas de las Áreas Norte - Occidental | 2,921,494,800 | 44,306,269 | 2,965,801,069 | 1,346,107,633 | | 1,346,107,633 | | 1,346,107,633 |

Cuadro 08

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019

MONTOS COMPROMETIDOS HASTA 2018: COMPROMISOS DE PROYECTOS DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA RESPECTO A SU COSTO TOTAL

(se relacionan sólo los proyectos que tienen compromisos)
(pesos 2019)

ENERO DE 2019

| Nombre del Proyecto | | Monto Total de Inversión | | | Monto Contratado | Variación Inversión Total Respecto PEF 2018 | Montos Comprometidos por Etapas | | |
|------------------------------------------|---------------------------------------------------------------|--------------------------|--------------------------|------------------------|------------------------|---------------------------------------------|-------------------------------------------|------------------------|------------------------|
| | | Inversión Financiada | Inversión Presupuestaria | Inversión Total | | | Proyectos Adjudicados y/o en Construcción | Proyectos en Operación | Total |
| | | (1) | (2) | (3=1+2) | (4) | (5) | (6) | (7) | (8=6+7) |
| 338 | SLT SLT 2020 Subestaciones, Líneas y Redes de Distribución | 3,348,459,000 | 33,484,590 | 3,381,943,590 | 200,075,400 | | 200,075,400 | | 200,075,400 |
| 339 | SLT SLT 2021 Reducción de Pérdidas de Energía en Distribución | 16,981,766,400 | 169,817,664 | 17,151,584,064 | 8,604,376,363 | | 8,604,376,363 | 16,981,766,420 | 25,586,142,783 |
| 349 | SLT SLT 2120 Subestaciones y Líneas de Distribución | 1,668,340,200 | 32,393,562 | 1,700,733,762 | 120,057,200 | .93 | 120,057,200 | | 120,057,200 |
| 350 | SLT SLT 2121 Reducción de Pérdidas de Energía en Distribución | 2,637,562,200 | 26,375,622 | 2,663,937,822 | 1,536,661,804 | | 1,536,661,804 | | 1,536,661,804 |
| Inversión Financiada Condicionada | | 265,675,508,421 | | 265,675,508,421 | 185,834,148,283 | | 36,839,243,579 | 100,326,473,581 | 137,165,717,160 |
| 1 | TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles | 7,246,452,000 | | 7,246,452,000 | 7,246,452,000 | | | 746,433,600 | 746,433,600 |
| 2 | CC Altamira II | 5,182,584,000 | | 5,182,584,000 | 5,182,584,000 | | | 407,829,000 | 407,829,000 |
| 3 | CC Bajío | 7,380,519,000 | | 7,380,519,000 | 7,380,519,000 | | | 209,683,200 | 209,683,200 |
| 4 | CC Campeche | 3,009,374,191 | | 3,009,374,191 | 3,009,374,191 | | | 874,096,179 | 874,096,179 |
| 5 | CC Hermosillo | 3,521,358,838 | | 3,521,358,838 | 3,494,988,000 | | | 1,579,960,300 | 1,579,960,300 |
| 6 | CT Mérida III | 4,104,922,500 | | 4,104,922,500 | 4,104,922,500 | | | 1,572,121,500 | 1,572,121,500 |
| 8 | CC Naco-Nogales | 3,246,552,000 | | 3,246,552,000 | 3,246,552,000 | | | 1,893,701,400 | 1,893,701,400 |
| 9 | CC Río Bravo II | 4,782,795,000 | | 4,782,795,000 | 4,782,795,000 | | | 2,756,976,300 | 2,756,976,300 |
| 10 | CC Mexicali | 7,138,515,000 | | 7,138,515,000 | 7,138,515,000 | | | 1,116,555,000 | 1,116,555,000 |
| 11 | CC Saltillo | 3,438,306,000 | | 3,438,306,000 | 3,438,306,000 | | | 1,458,858,000 | 1,458,858,000 |
| 12 | CC Tuxpan II | 6,105,375,000 | | 6,105,375,000 | 6,105,375,000 | | | 633,753,000 | 633,753,000 |
| 13 | TRN Gasoducto Cd. Pemex-Valladolid | 6,091,365,300 | | 6,091,365,300 | 6,091,365,300 | | | 61,003,500 | 61,003,500 |
| 15 | CC Altamira III y IV | 10,842,801,808 | | 10,842,801,808 | 10,842,801,808 | | | 9,764,556,923 | 9,764,556,923 |
| 16 | CC Chihuahua III | 3,415,636,898 | | 3,415,636,898 | 3,415,636,898 | | | 1,679,471,135 | 1,679,471,135 |
| 17 | CC La Laguna II | 6,821,030,756 | | 6,821,030,756 | 6,821,030,756 | | | 5,259,581,390 | 5,259,581,390 |
| 18 | CC Río Bravo III | 5,364,804,228 | | 5,364,804,228 | 5,364,804,228 | | | 1,600,523,342 | 1,600,523,342 |
| 19 | CC Tuxpan III y IV | 11,666,196,881 | | 11,666,196,881 | 11,627,024,654 | | | 7,335,535,824 | 7,335,535,824 |
| 20 | CC Altamira V | 11,488,022,240 | | 11,488,022,240 | 11,488,022,240 | | | 6,265,047,088 | 6,265,047,088 |
| 21 | CC Tamazunchale | 9,709,071,840 | | 9,709,071,840 | 8,804,571,840 | | | 5,468,844,220 | 5,468,844,220 |
| 24 | CC Río Bravo IV | 5,373,895,499 | | 5,373,895,499 | 5,373,895,499 | | | 2,220,712,764 | 2,220,712,764 |

Cuadro 08

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019

MONTOS COMPROMETIDOS HASTA 2018: COMPROMISOS DE PROYECTOS DE INVERSIÓN FINANCIADA DIRECTA Y CONDICIONADA RESPECTO A SU COSTO TOTAL

(se relacionan sólo los proyectos que tienen compromisos)
(pesos 2019)

ENERO DE 2019

| ENTIDAD: CFE Consolidado | | Página: 12 de 12 | | | | | | | |
|--------------------------|---------------------------------------------|--------------------------|--------------------------|-----------------|------------------|---------------------------------------------|-------------------------------------------|------------------------|----------------|
| Nombre del Proyecto | | Monto Total de Inversión | | | Monto Contratado | Variación Inversión Total Respecto PEF 2018 | Montos Comprometidos por Etapas | | |
| | | Inversión Financiada | Inversión Presupuestaria | Inversión Total | | | Proyectos Adjudicados y/o en Construcción | Proyectos en Operación | Total |
| | | (1) | (2) | (3=1+2) | (4) | (5) | (6) | (7) | (8=6+7) |
| 25 | CC Tuxpan V | 5,928,604,485 | | 5,928,604,485 | 5,867,323,665 | | | 3,115,874,604 | 3,115,874,604 |
| 26 | CC Valladolid III | 5,341,366,101 | | 5,341,366,101 | 5,341,366,101 | | | 3,045,501,529 | 3,045,501,529 |
| 28 | CCC Norte II | 9,455,731,420 | | 9,455,731,420 | | | 8,259,584,903 | 8,259,584,903 | 8,259,584,903 |
| 29 | CCC Norte | 9,679,878,600 | | 9,679,878,600 | 9,679,878,600 | | 7,028,769,000 | 7,028,769,000 | 7,028,769,000 |
| 31 | CE La Venta III | 3,218,277,431 | | 3,218,277,431 | | | 2,936,296,822 | 2,936,296,822 | 2,936,296,822 |
| 33 | CE Oaxaca I | 3,249,337,961 | | 3,249,337,961 | | | 2,795,948,130 | 2,795,948,130 | 2,795,948,130 |
| 34 | CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV | 10,116,349,638 | | 10,116,349,638 | | | 8,925,872,848 | 8,925,872,848 | 8,925,872,848 |
| 36 | CC Baja California III | 5,298,914,016 | | 5,298,914,016 | 4,333,555,236 | | 4,333,555,236 | | 4,333,555,236 |
| 38 | CC Norte III (Juárez) | 20,679,453,212 | | 20,679,453,212 | 11,303,641,141 | | 11,303,641,141 | | 11,303,641,141 |
| 40 | CE Sureste I | 11,313,382,083 | | 11,313,382,083 | 3,146,800,424 | | | 11,313,382,083 | 11,313,382,083 |
| 42 | CC Noroeste | 13,177,889,499 | | 13,177,889,499 | 6,723,319,028 | | 6,723,319,028 | | 6,723,319,028 |
| 43 | CC Noreste | 29,606,187,566 | | 29,606,187,566 | 6,943,699,951 | | 6,943,699,951 | | 6,943,699,951 |
| 45 | CC Topolobampo III | 12,680,557,430 | | 12,680,557,430 | 7,535,028,223 | | 7,535,028,223 | | 7,535,028,223 |

Cuadro 08