

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019

**PAGOS ANUALES POR CARGOS FIJOS DE CAPACIDAD POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA**

(pesos 2019)

ENERO DE 2019

ENTIDAD: CFE Consolidado

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Nombre del Proyecto	Pagos Fijos de Capacidad							
	Suma	Acumulado 2017	2018	2019	2020	2021	2022	Otros Años
TOTAL	857,823,031,001	282,213,286,761	14,530,083,516	16,453,435,327	21,837,702,265	22,525,318,985	28,601,646,610	471,661,557,537
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	16,311,503,981	14,678,516,887	352,815,742	105,647,952	125,303,400	125,906,400	125,906,400	797,407,200
2 CC Altamira II	12,125,303,394	10,997,578,683	214,834,971	98,699,040	98,691,000	108,540,000	98,691,000	508,268,700
3 CC Bajío	15,715,852,422	15,103,745,996	158,385,106	53,329,320	53,466,000	53,466,000	53,466,000	239,994,000
4 CC Campeche	8,426,921,846	6,670,092,743	320,159,031	417,399,072	414,864,000	326,625,000	105,324,000	172,458,000
5 CC Hermosillo	10,577,570,007	7,755,523,616	242,032,823	293,437,568	301,299,000	309,339,000	317,580,000	1,358,358,000
6 CT Mérida III	13,799,708,347	9,874,773,387	248,451,196	361,993,764	426,321,000	480,189,000	617,874,000	1,790,106,000
7 CC Monterrey III	11,327,526,452	9,743,675,496	191,503,655	175,895,301	168,639,000	163,212,000	161,403,000	723,198,000
8 CC Naco-Nogales	10,958,448,184	6,657,938,192	340,131,255	356,247,737	366,825,000	376,674,000	386,925,000	2,473,707,000
9 CC Río Bravo II	14,028,792,809	7,723,111,058	551,512,041	1,060,417,710	551,343,000	637,170,000	637,170,000	2,868,069,000
10 CC Mexicali	15,639,722,627	13,199,514,226	343,242,615	219,223,786	219,693,000	218,487,000	218,085,000	1,221,477,000
11 CC Saltillo	9,378,770,348	5,864,412,641	449,085,094	589,756,613	368,634,000	351,348,000	351,348,000	1,404,186,000
12 CC Tuxpan II	13,019,676,250	11,927,586,809	104,096,453	108,658,188	117,585,000	111,957,000	111,957,000	537,835,800
13 TRN Gasoducto Cd. Pemex-Valladolid	10,519,002,204	10,344,728,852	87,910,667	13,459,985	14,291,100	13,426,800	12,562,500	32,622,300
15 CC Altamira III y IV	42,219,107,050	18,710,598,737	1,637,774,532	1,982,989,781	1,970,001,000	1,957,941,000	1,966,182,000	13,993,620,000
16 CC Chihuahua III	9,883,948,998	6,291,559,493	326,403,197	569,772,308	261,099,000	355,770,000	344,514,000	1,734,831,000
17 CC La Laguna II	25,417,230,645	13,460,704,862	781,653,805	1,045,778,478	1,053,320,400	1,053,320,400	1,053,320,400	6,969,132,300
18 CC Río Bravo III	15,046,414,745	11,354,686,297	388,926,598	400,964,850	400,995,000	380,895,000	360,795,000	1,759,152,000
19 CC Tuxpan III y IV	42,545,527,793	25,405,542,957	1,079,093,424	1,517,335,412	1,562,172,000	1,604,382,000	1,647,597,000	9,729,405,000
20 CC Altamira V	29,809,421,198	18,915,509,974	1,288,010,352	1,660,350,772	338,162,400	378,744,300	424,190,400	6,804,453,000
21 CC Tamazunchale	29,945,016,362	18,917,329,649	1,842,840,501	1,269,184,812	320,092,500	358,503,600	401,517,600	6,835,547,700
24 CC Río Bravo IV	14,755,777,671	9,722,189,685	965,971,086	700,866,900	603,000,000	402,000,000	402,000,000	1,959,750,000
25 CC Tuxpan V	11,744,835,700	9,119,707,581	536,800,047	605,892,772	41,225,100	50,290,200	61,365,300	1,329,554,700
26 CC Valladolid III	14,963,342,652	9,955,753,453	523,380,845	608,124,354	180,678,900	202,366,800	226,647,600	3,266,390,700
28 CCC Norte II	32,620,194,847	2,805,621,878	598,782,518	800,465,616	1,145,164,375	1,176,821,775	1,209,415,171	24,883,923,514
29 CCC Norte	21,056,404,190	6,844,056,754	703,475,277	939,156,259	1,159,368,000	1,144,252,800	1,129,137,600	9,136,957,500
31 CE La Venta III								
33 CE Oaxaca I								
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV								
36 CC Baja California III	15,116,795,217	168,826,855	252,810,685	498,386,977	527,665,200	541,594,500	555,905,700	12,571,605,300
38 CC Norte III (Juárez)	68,505,651,339				2,098,096,833	2,130,176,212	2,164,561,282	62,112,817,012
40 CE Sureste I	37,518,118,971				1,589,352,748	1,731,275,491	1,788,085,669	32,409,405,063
42 CC Noroeste	36,469,343,281				1,199,528,463	1,264,502,919	1,355,467,158	32,649,844,741
43 CC Noreste	80,651,856,559				3,392,475,266	3,363,615,908	3,612,282,153	70,283,483,232

Cuadro 22

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45 CC Topolobampo III	36,000,758,870				768,350,580	1,152,525,880	1,214,954,369	32,864,928,041
49 CE Sureste IV y V	11,086,888,492						659,912,406	10,426,976,086
303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia	120,637,597,550						4,825,503,902	115,812,093,648

Cuadro 22