

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019
GASTOS TOTALES ANUALES ASOCIADOS A CADA PROYECTO DE INVERSIÓN CONDICIONADA: MONTO CONSOLIDADO DE CARGOS FIJOS Y
VARIABLES
 (pesos 2019)

ENERO DE 2019

| ENTIDAD: CFE Consolidado | | Página: 1 de 2 | | | | | | |
|---|--------------------------|--------------------------|-----------------------|-----------------------|------------------------|------------------------|------------------------|--------------------------|
| Nombre del Proyecto | Suma | Acumulado Hasta 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | Otros Años |
| TOTAL | 4,118,756,358,726 | 1,145,679,199,065 | 89,817,499,084 | 85,360,251,814 | 124,686,098,365 | 140,847,568,919 | 152,382,904,854 | 2,379,982,836,625 |
| 1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles | 25,685,348,512 | 19,776,531,932 | 727,627,035 | 696,451,533 | 428,052,193 | 437,458,028 | 446,778,699 | 3,172,449,092 |
| 2 CC Altamira II | 77,235,054,915 | 48,858,485,407 | 2,559,845,241 | 2,210,283,661 | 3,262,480,934 | 3,194,830,385 | 3,150,115,221 | 13,999,014,066 |
| 3 CC Bajío | 102,371,798,966 | 71,513,309,755 | 4,466,790,458 | 5,449,740,165 | 2,884,415,506 | 2,881,308,629 | 2,879,237,364 | 12,296,997,089 |
| 4 CC Campeche | 42,126,381,824 | 25,969,332,536 | 1,849,202,578 | 944,410,936 | 1,881,714,162 | 1,793,302,563 | 1,571,828,944 | 8,116,590,105 |
| 5 CC Hermosillo | 44,621,290,735 | 29,303,643,476 | 1,296,777,410 | 1,393,294,632 | 1,777,329,998 | 1,827,140,370 | 1,875,425,676 | 7,147,679,173 |
| 6 CT Mérida III | 75,310,682,631 | 50,262,401,764 | 2,855,279,586 | 2,238,454,331 | 3,199,663,825 | 3,253,531,825 | 3,391,216,825 | 10,110,134,475 |
| 7 CC Monterrey III | 71,136,053,951 | 45,356,539,970 | 2,130,761,610 | 2,595,397,574 | 2,886,542,367 | 2,868,860,417 | 2,969,233,466 | 12,328,718,547 |
| 8 CC Naco-Nogales | 51,608,101,438 | 29,015,047,143 | 1,552,708,460 | 1,630,915,903 | 2,212,575,660 | 2,187,558,496 | 2,196,428,666 | 12,812,867,110 |
| 9 CC Río Bravo II | 77,089,628,042 | 46,094,211,882 | 3,019,163,598 | 3,058,534,270 | 3,383,217,167 | 3,469,044,167 | 3,626,287,130 | 14,439,169,828 |
| 10 CC Mexicali | 71,651,894,903 | 41,335,875,251 | 1,661,943,504 | 1,850,983,270 | 3,128,208,345 | 3,121,996,822 | 3,122,803,053 | 17,430,084,658 |
| 11 CC Saitillo | 41,581,578,565 | 25,765,328,407 | 1,972,438,683 | 1,791,406,802 | 1,740,917,079 | 1,723,631,079 | 1,802,511,459 | 6,785,345,056 |
| 12 CC Tuxpan II | 79,880,644,855 | 52,628,005,552 | 3,297,312,464 | 4,031,191,567 | 2,869,660,197 | 2,851,259,431 | 2,801,549,256 | 11,401,666,388 |
| 13 TRN Gasoducto Cd. Pemex-Valladolid | 22,833,560,278 | 17,049,349,473 | 111,104,560 | 181,794,129 | 917,359,336 | 916,495,036 | 915,630,736 | 2,741,827,008 |
| 15 CC Altamira III y IV | 182,662,997,664 | 93,563,798,185 | 6,686,613,047 | 7,403,917,052 | 7,902,274,197 | 8,134,104,763 | 8,092,117,772 | 50,880,172,648 |
| 16 CC Chihuahua III | 45,235,332,950 | 25,173,008,936 | 1,536,091,008 | 1,503,946,291 | 1,898,408,800 | 1,993,079,800 | 1,981,823,800 | 11,148,974,315 |
| 17 CC La Laguna II | 107,338,565,275 | 53,259,132,850 | 3,854,327,825 | 3,157,680,084 | 4,616,711,354 | 4,616,711,354 | 4,617,056,551 | 33,216,945,257 |
| 18 CC Río Bravo III | 76,345,219,422 | 40,025,358,564 | 2,564,057,154 | 2,317,202,307 | 3,575,554,911 | 3,617,592,634 | 3,431,274,237 | 20,814,179,615 |
| 19 CC Tuxpan III y IV | 183,588,477,118 | 105,207,421,916 | 6,392,674,233 | 5,658,812,777 | 8,104,709,518 | 7,817,934,798 | 7,625,544,251 | 42,781,379,625 |
| 20 CC Altamira V | 192,933,114,068 | 82,129,472,056 | 10,495,516,244 | 10,228,107,369 | 7,222,505,905 | 7,265,821,908 | 7,311,268,008 | 68,280,422,578 |
| 21 CC Tamazunchale | 176,251,242,666 | 76,868,381,177 | 9,691,637,789 | 9,566,221,323 | 6,296,038,113 | 6,334,449,213 | 6,377,463,213 | 61,117,051,838 |
| 24 CC Río Bravo IV | 79,352,453,953 | 37,728,976,183 | 2,792,753,579 | 1,916,591,157 | 3,811,503,465 | 3,793,982,355 | 3,852,322,766 | 25,456,324,448 |
| 25 CC Tuxpan V | 83,375,849,965 | 40,286,003,064 | 3,167,412,270 | 1,948,306,657 | 3,171,590,980 | 3,180,656,080 | 3,191,731,180 | 28,430,149,734 |
| 26 CC Valladolid III | 80,799,272,207 | 35,983,857,580 | 2,929,408,160 | 1,998,750,889 | 3,294,944,559 | 3,316,632,459 | 3,340,913,259 | 29,934,765,301 |
| 28 CCC Norte II | 198,238,391,246 | 12,551,842,284 | 2,924,050,873 | 2,294,456,268 | 7,284,709,316 | 7,513,884,677 | 7,983,804,005 | 157,685,643,823 |
| 29 CCC Norte | 140,456,897,474 | 24,815,906,711 | 4,661,102,106 | 2,918,215,814 | 3,351,333,884 | 6,382,197,104 | 6,554,421,060 | 91,773,720,795 |
| 31 CE La Venta III | 9,161,787,632 | 2,395,582,269 | 699,454,729 | 573,551,946 | 467,487,026 | 469,221,194 | 470,994,697 | 4,085,495,771 |
| 33 CE Oaxaca I | 7,587,226,576 | 1,867,582,275 | 461,111,127 | 372,604,249 | 467,765,170 | 469,470,997 | 550,507,182 | 3,398,185,576 |
| 34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV | 31,810,697,334 | 9,530,537,593 | 1,645,840,577 | 1,384,687,069 | 1,601,029,782 | 1,610,189,433 | 1,619,349,083 | 14,419,063,797 |
| 36 CC Baja California III | 92,426,951,305 | 1,029,194,565 | 1,466,864,026 | 1,524,131,342 | 2,599,224,774 | 2,763,996,141 | 2,892,568,590 | 80,150,971,867 |
| 38 CC Norte III (Juárez) | 413,192,376,082 | | | 99,107,432 | 2,192,786,511 | 12,245,032,490 | 12,741,640,839 | 385,913,808,810 |
| 40 CE Sureste I | 38,544,033,762 | 335,080,309 | 347,629,150 | 323,557,099 | 1,590,301,488 | 1,732,245,095 | 1,789,076,619 | 32,426,144,002 |
| 42 CC Noroeste | 301,001,195,278 | | | 645,903,571 | 7,941,044,231 | 7,837,396,053 | 8,623,467,188 | 275,953,384,235 |
| 43 CC Noreste | 445,083,504,379 | | | 1,451,642,345 | 12,039,104,164 | 12,390,251,365 | 13,295,060,249 | 405,907,446,256 |
| 45 CC Topolobampo III | 264,847,994,414 | | | | 4,684,933,448 | 6,836,301,758 | 6,757,900,481 | 246,568,858,727 |

Cuadro 24

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| 49 CE Sureste IV y V 303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia | 64,753,160,791 120,637,597,550 | | | | | | 3,708,049,427 4,825,503,902 | 61,045,111,364 115,812,093,648 |

Cuadro 24