

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2019**

**FLUJO NETO ANUAL DE INGRESOS POR PROYECTO DE INVERSIÓN FINANCIADA CONDICIONADA: MONTO DE INGRESOS NETOS DESPUÉS DE CUBRIR SUS GASTOS ASOCIADOS, COSTOS DIRECTOS E INDIRECTOS**

( pesos 2019 )

ENERO DE 2019

ENTIDAD: CFE Consolidado		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2017	2018	2019	2020	2021	2022	Otros Años
<b>TOTAL</b>	<b>1,945,327,452,901</b>	<b>750,926,453,471</b>	<b>63,715,015,794</b>	<b>63,756,689,377</b>	<b>71,648,270,220</b>	<b>62,459,818,864</b>	<b>67,186,038,188</b>	<b>865,635,166,987</b>
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	30,821,553,798	3,762,738,187	16,637,433	22,227,545	2,320,161,211	2,393,087,870	2,468,688,754	19,838,012,798
2 CC Altamira II	61,619,171,292	36,558,856,193	4,017,690,618	3,480,768,431	2,296,609,894	2,262,102,314	2,366,245,138	10,636,898,704
3 CC Bajío	59,437,651,417	37,037,179,129	1,965,520,690	1,118,569,754	2,668,453,086	2,671,559,963	2,673,631,228	11,302,737,567
4 CC Campeche	21,760,585,566	11,345,807,790	299,195,530	502,214,083	848,203,136	936,614,735	1,158,088,354	6,670,461,938
5 CC Hermosillo	32,679,070,238	21,935,232,908	2,096,062,752	1,311,960,328	1,144,141,627	1,094,331,255	1,046,045,949	4,051,295,419
6 CT Mérida III	40,843,024,005	26,735,524,677	384,335,261	1,548,365,569	2,155,227,083	2,101,359,083	1,963,674,083	5,954,538,249
7 CC Monterrey III	64,241,868,431	38,596,731,194	4,225,907,389	2,636,090,289	2,608,158,413	2,625,840,363	2,525,467,314	11,023,673,469
8 CC Naco-Nogales	33,675,804,161	22,801,868,759	1,788,978,569	1,131,349,913	915,023,073	939,867,638	930,997,468	5,167,718,741
9 CC Río Bravo II	51,845,614,591	31,475,238,684	3,819,211,649	2,122,981,797	2,154,462,197	2,068,635,197	1,911,392,234	8,293,692,833
10 CC Mexicali	33,381,423,961	12,967,159,904	224,043,315	1,882,362,289	2,127,434,793	2,133,646,316	2,132,840,085	11,913,937,259
11 CC Saltillo	25,423,117,433	16,618,978,513	1,031,478,298	752,063,740	1,016,616,996	1,033,902,996	955,022,616	4,015,054,274
12 CC Tuxpan II	57,394,455,503	42,127,576,134	3,541,062,783	1,287,906,869	1,419,741,349	1,532,729,539	1,605,741,363	5,879,697,466
13 TRN Gasoducto Cd. Pemex-Valladolid	9,191,626,811	5,165,343,708	1,111,027	1,817,924	688,382,992	768,818,107	655,245,428	1,910,907,625
15 CC Altamira III y IV	144,090,762,515	63,512,281,770	7,205,094,546	5,787,200,257	6,309,831,316	6,689,021,695	7,122,303,747	47,465,029,184
16 CC Chihuahua III	29,864,990,217	18,101,745,791	2,443,481,882	1,621,591,810	926,786,337	832,115,337	843,371,337	5,095,897,723
17 CC La Laguna II	48,999,369,475	31,985,241,897	3,488,835,003	3,181,634,233	940,584,082	940,584,082	940,238,885	7,522,251,293
18 CC Río Bravo III	46,699,574,534	22,422,870,644	3,694,658,133	1,465,568,207	1,843,027,149	1,801,162,045	1,986,790,007	13,485,498,349
19 CC Tuxpan III y IV	110,349,621,925	64,469,180,063	5,097,163,680	7,144,814,340	4,026,127,485	4,217,451,767	4,385,677,632	21,009,206,958
20 CC Altamira V	105,189,868,992	43,804,002,665	239,171,241	2,240,996,393	5,280,107,170	5,236,791,167	5,191,345,067	43,197,455,289
21 CC Tamazunchale	141,875,332,576	72,492,711,578	5,041,867,774	4,508,376,854	5,288,408,429	5,250,176,863	5,207,701,482	44,086,089,596
24 CC Río Bravo IV	52,641,632,747	25,758,925,203	2,699,288,755	2,119,266,055	1,896,066,787	1,913,587,897	1,855,247,486	16,399,250,564
25 CC Tuxpan V	70,731,605,853	33,311,653,070	3,088,598,763	4,648,780,934	2,586,429,950	2,577,364,850	2,566,289,750	21,952,488,536
26 CC Valladolid III	61,408,745,728	30,924,871,289	444,196,101	2,264,487,553	2,588,754,234	2,567,066,334	2,542,785,534	20,076,584,683
28 CCC Norte II	19,487,777,063	6,778,109,531	4,068,495,294	2,675,507,540	325,797,824	333,227,140	331,239,330	4,975,400,404
29 CCC Norte	58,916,822,400	25,707,159,668	2,137,409,414	3,485,598,861	3,758,277,316	957,639,496	1,029,670,740	21,841,066,905
31 CE La Venta III	1,515,125,178	460,608,496	187,777,703	90,205,108	118,195,296	129,723,551	141,512,322	387,102,702
33 CE Oaxaca I	4,672,966,531	803,320,338	54,023,592	104,207,830	311,725,674	333,335,787	276,723,514	2,789,629,796
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	9,344,378,308	2,800,436,116	167,664,195	382,882,912	228,955,402	315,818,757	358,300,731	5,090,320,195
36 CC Baja California III	13,793,461,804	263,825,069	156,514,343	92,336,386	692,247,771	459,541,098	444,211,647	11,684,785,490
38 CC Norte III (Juárez)	89,780,910,156			1,973,599,181	7,894,717,798	1,466,063,538	2,102,165,444	76,344,364,195
40 CE Sureste I	2,206,371,614	201,274,503	89,540,061	181,043,371	73,361,543	79,976,292	82,611,100	1,498,564,744
42 CC Noroeste	62,155,518,624			6,459,034	1,372,443,288	1,423,711,670	1,071,258,458	58,281,646,174
43 CC Noreste	45,304,976,667			1,983,453,987	1,805,887,954	1,293,790,164	1,110,531,019	39,111,313,543
45 CC Topolobampo III	34,210,397,907				1,017,921,565	1,079,173,958	1,113,076,770	31,000,225,614
49 CE Sureste IV y V	16,004,693,338						249,053,633	15,755,639,705
303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia	253,767,581,542						3,840,852,539	249,926,729,003

Cuadro 26