

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020**  
**ANÁLISIS ADMINISTRATIVO ECONÓMICO**

( pesos )

ENERO DE 2020

| RAMO: 03 Poder Judicial |  |                |                 |                         |                       |           |                       | Página: 1 de 1                 |                    |                     |           |                       |
|-------------------------|--|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| Unidad Responsable      |  | Gasto<br>Total | Gasto Corriente |                         |                       |           |                       | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión |                     |           |                       |
| Clave                   | Denominación                           |                | Suma            | Servicios<br>Personales | Gasto de<br>Operación | Subsidios | Otros de<br>Corriente |                                | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |
|                         | <b>TOTAL</b>                           | 67,305,117,703 | 66,375,986,679  | 57,632,638,890          | 8,547,100,626         | 3,957,088 | 192,290,075           |                                | 929,131,024        | 929,131,024         |           |                       |
|                         | <b>SECTOR CENTRAL</b>                  | 67,305,117,703 | 66,375,986,679  | 57,632,638,890          | 8,547,100,626         | 3,957,088 | 192,290,075           |                                | 929,131,024        | 929,131,024         |           |                       |
| 100                     | Suprema Corte de Justicia de la Nación | 4,821,903,248  | 4,799,577,647   | 3,988,934,363           | 768,338,358           | 3,957,088 | 38,347,838            |                                | 22,325,601         | 22,325,601          |           |                       |
| 110                     | Consejo de la Judicatura Federal       | 59,834,611,435 | 58,933,712,073  | 51,448,489,880          | 7,355,710,388         |           | 129,511,805           |                                | 900,899,362        | 900,899,362         |           |                       |
| 210                     | Sala Superior                          | 1,845,758,324  | 1,840,158,405   | 1,506,554,043           | 309,569,763           |           | 24,034,599            |                                | 5,599,919          | 5,599,919           |           |                       |
| 211                     | Salas Regionales                       | 802,844,696    | 802,538,554     | 688,660,604             | 113,482,117           |           | 395,833               |                                | 306,142            | 306,142             |           |                       |