

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

( pesos )

ENERO DE 2020

ENTIDAD: **A11 Universidad Autónoma Chapingo**

SECTOR: **08 Agricultura y Desarrollo Rural**

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| F | I | F | N | S | F  | A | I | P | P    | Denominación   | Gasto<br>Total | Gasto Corriente |                         |                       |           |                       | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión |                     |           |                       |
|---|---|---|---|---|----|---|---|---|------|--|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
|   |   |   |   |   |    |   |   |   |      |  |                | Suma            | Servicios<br>Personales | Gasto de<br>Operación | Subsidios | Otros de<br>Corriente |                                | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |
|   |   |   |   |   |    |   |   |   |      | <b>GASTO PROGRAMABLE</b>   | 2,929,313,260  | 2,929,313,260   | 1,613,738,472           | 1,288,505,870         |           | 27,068,918            |                                |                    |                     |           |                       |
| 1 |   | 3 |   |   |    |   |   |   |      | Gobierno   | 7,657,695      | 7,657,695       | 6,721,094               | 936,601               |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   | 04 |   |   |   |      | <b>Coordinación de la Política de Gobierno</b>   | 7,657,695      | 7,657,695       | 6,721,094               | 936,601               |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | 001  | Función Pública  | 7,657,695      | 7,657,695       | 6,721,094               | 936,601               |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | O001 | <b>Función pública y buen gobierno</b>   | 7,657,695      | 7,657,695       | 6,721,094               | 936,601               |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   |      | Actividades de apoyo a la función pública y buen gobierno  | 7,657,695      | 7,657,695       | 6,721,094               | 936,601               |           |                       |                                |                    |                     |           |                       |
| 2 |   | 5 |   |   |    |   |   |   |      | Desarrollo Social  | 2,474,504,803  | 2,474,504,803   | 1,297,372,098           | 1,150,063,787         |           | 27,068,918            |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   |      | <b>Educación</b>   | 2,474,504,803  | 2,474,504,803   | 1,297,372,098           | 1,150,063,787         |           | 27,068,918            |                                |                    |                     |           |                       |
|   |   |   |   |   | 02 |   |   |   |      | Educación Media Superior   | 913,147,952    | 913,147,952     | 387,894,408             | 512,299,476           |           | 12,954,068            |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | 002  | <b>Servicios de apoyo administrativo</b>   | 35,270,138     | 35,270,138      | 30,985,813              | 4,284,325             |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | M001 | Actividades de apoyo administrativo  | 35,270,138     | 35,270,138      | 30,985,813              | 4,284,325             |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | 003  | <b>Formación recursos humanos para el sector (educación media superior)</b>  | 877,877,814    | 877,877,814     | 356,908,595             | 508,015,151           |           | 12,954,068            |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | E001 | Desarrollo y aplicación de programas educativos en materia agropecuaria  | 814,877,814    | 814,877,814     | 356,908,595             | 445,015,151           |           | 12,954,068            |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | E001 | Desarrollo y aplicación de programas educativos en materia agropecuaria (Ampliaciones determinadas por la Cámara de Diputados) | 63,000,000     | 63,000,000      |                         | 63,000,000            |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | 03   | Educación Superior   | 1,379,545,967  | 1,379,545,967   | 745,280,648             | 620,150,469           |           | 14,114,850            |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | 002  | <b>Servicios de apoyo administrativo</b>   | 78,187,323     | 78,187,323      | 68,974,934              | 9,212,389             |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | M001 | Actividades de apoyo administrativo  | 78,187,323     | 78,187,323      | 68,974,934              | 9,212,389             |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | 004  | <b>Formación recursos humanos para el sector (educación superior)</b>  | 1,301,358,644  | 1,301,358,644   | 676,305,714             | 610,938,080           |           | 14,114,850            |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | E001 | Desarrollo y aplicación de programas educativos en materia agropecuaria  | 1,301,358,644  | 1,301,358,644   | 676,305,714             | 610,938,080           |           | 14,114,850            |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | 04   | Posgrado   | 181,810,884    | 181,810,884     | 164,197,042             | 17,613,842            |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | 002  | <b>Servicios de apoyo administrativo</b>   | 38,864,646     | 38,864,646      | 37,868,753              | 995,893               |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | M001 | Actividades de apoyo administrativo  | 38,864,646     | 38,864,646      | 37,868,753              | 995,893               |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | 005  | <b>Educación agropecuaria de posgrado</b>  | 142,946,238    | 142,946,238     | 126,328,289             | 16,617,949            |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | E001 | Desarrollo y aplicación de programas educativos en materia agropecuaria  | 142,946,238    | 142,946,238     | 126,328,289             | 16,617,949            |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   |      | Desarrollo Económico   | 447,150,762    | 447,150,762     | 309,645,280             | 137,505,482           |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   |      | <b>Ciencia, Tecnología e Innovación</b>  | 447,150,762    | 447,150,762     | 309,645,280             | 137,505,482           |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | 002  | Investigación Científica   | 666,114        | 666,114         |                         | 666,114               |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | M001 | <b>Servicios de apoyo administrativo</b>   | 666,114        | 666,114         |                         | 666,114               |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   |      | Actividades de apoyo administrativo  | 666,114        | 666,114         |                         | 666,114               |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | 02   | Desarrollo Tecnológico   | 446,484,648    | 446,484,648     | 309,645,280             | 136,839,368           |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | 004  | <b>Formación recursos humanos para el sector (educación superior)</b>  | 446,484,648    | 446,484,648     | 309,645,280             | 136,839,368           |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |   | E003 | Desarrollo y Vinculación de la Investigación Científica y Tecnológica con el Sector  | 446,484,648    | 446,484,648     | 309,645,280             | 136,839,368           |           |                       |                                |                    |                     |           |                       |