

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**  
 ( pesos )

ENERO DE 2020

|                                                  |                                                |                |
|--------------------------------------------------|------------------------------------------------|----------------|
| ENTIDAD: <b>KCZ Telecomunicaciones de México</b> | SECTOR: <b>09 Comunicaciones y Transportes</b> | Página: 1 de 1 |
|--------------------------------------------------|------------------------------------------------|----------------|

| F I | F N | S F | A I | P P  | Denominación                                                                            | Gasto Total   | Gasto Corriente |                      |                    |           |                    | Pensiones y Jubilaciones | Gasto de Inversión |                  |           |                    |
|-----|-----|-----|-----|------|-----------------------------------------------------------------------------------------|---------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
|     |     |     |     |      |                                                                                         |               | Suma            | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente |                          | Suma               | Inversión Física | Subsidios | Otros de Inversión |
| 1   | 3   | 04  | 001 | O001 | <b>GASTO PROGRAMABLE</b>                                                                | 3,517,781,366 | 3,517,781,366   | 2,153,196,800        | 1,330,843,866      |           | 33,740,700         |                          |                    |                  |           |                    |
|     |     |     |     |      | Gobierno                                                                                | 23,048,994    | 23,048,994      | 21,046,352           | 2,002,642          |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | <b>Coordinación de la Política de Gobierno</b>                                          | 23,048,994    | 23,048,994      | 21,046,352           | 2,002,642          |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Función Pública                                                                         | 23,048,994    | 23,048,994      | 21,046,352           | 2,002,642          |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | <b>Función pública y buen gobierno</b>                                                  | 23,048,994    | 23,048,994      | 21,046,352           | 2,002,642          |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |      | Actividades de apoyo a la función pública y buen gobierno                               | 23,048,994    | 23,048,994      | 21,046,352           | 2,002,642          |           |                    |                          |                    |                  |           |                    |
| 3   | 6   | 01  | 002 | M001 | Desarrollo Económico                                                                    | 3,494,732,372 | 3,494,732,372   | 2,132,150,448        | 1,328,841,224      |           | 33,740,700         |                          |                    |                  |           |                    |
|     |     |     |     |      | <b>Comunicaciones</b>                                                                   | 3,494,732,372 | 3,494,732,372   | 2,132,150,448        | 1,328,841,224      |           | 33,740,700         |                          |                    |                  |           |                    |
|     |     |     |     |      | Comunicaciones                                                                          | 3,494,732,372 | 3,494,732,372   | 2,132,150,448        | 1,328,841,224      |           | 33,740,700         |                          |                    |                  |           |                    |
|     |     |     |     |      | <b>Servicios de apoyo administrativo</b>                                                | 217,538,602   | 217,538,602     | 171,004,122          | 28,119,696         |           | 18,414,784         |                          |                    |                  |           |                    |
|     |     |     |     |      | Actividades de apoyo administrativo                                                     | 217,538,602   | 217,538,602     | 171,004,122          | 28,119,696         |           | 18,414,784         |                          |                    |                  |           |                    |
|     |     |     |     |      | <b>Telecomunicaciones eficientes y competitivas</b>                                     | 3,277,193,770 | 3,277,193,770   | 1,961,146,326        | 1,300,721,528      |           | 15,325,916         |                          |                    |                  |           |                    |
|     |     |     |     |      | Servicios de telecomunicaciones, satelitales, telegráficos y de transferencia de fondos | 3,277,193,770 | 3,277,193,770   | 1,961,146,326        | 1,300,721,528      |           | 15,325,916         |                          |                    |                  |           |                    |