

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

( pesos )

ENERO DE 2020

ENTIDAD: **T00 Instituto Mexicano del Petróleo**

SECTOR: **18 Energía**

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| F | I | F | N | S | F  | A | I | P   | P    | Denominación  | Gasto<br>Total | Gasto Corriente |                         |                       |           |                       | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión |                     |           |                       |
|---|---|---|---|---|----|---|---|-----|------|---|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
|   |   |   |   |   |    |   |   |     |      |   |                | Suma            | Servicios<br>Personales | Gasto de<br>Operación | Subsidios | Otros de<br>Corriente |                                | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |
| 1 |   |   | 3 |   | 04 |   |   | 001 | O001 | <b>GASTO PROGRAMABLE</b>                                    | 4,758,329,281  | 4,523,496,987   | 3,124,417,987           | 1,349,179,000         | 9,060,045 | 40,839,955            |                                | 234,832,294        | 234,832,294         |           |                       |
|   |   |   |   |   |    |   |   |     |      | Gobierno  | 49,831,772     | 49,831,772      | 48,571,772              | 1,260,000             |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |     |      | Coordinación de la Política de Gobierno                     | 49,831,772     | 49,831,772      | 48,571,772              | 1,260,000             |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |     |      | Función Pública   | 49,831,772     | 49,831,772      | 48,571,772              | 1,260,000             |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |     |      | Función pública y buen gobierno                             | 49,831,772     | 49,831,772      | 48,571,772              | 1,260,000             |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |     |      | Actividades de apoyo a la función pública y buen gobierno   | 49,831,772     | 49,831,772      | 48,571,772              | 1,260,000             |           |                       |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |     |      | Desarrollo Económico  | 4,708,497,509  | 4,473,665,215   | 3,075,846,215           | 1,347,919,000         | 9,060,045 | 40,839,955            |                                | 234,832,294        | 234,832,294         |           |                       |
|   |   |   |   |   |    |   |   |     |      | Ciencia, Tecnología e Innovación                            | 4,708,497,509  | 4,473,665,215   | 3,075,846,215           | 1,347,919,000         | 9,060,045 | 40,839,955            |                                | 234,832,294        | 234,832,294         |           |                       |
|   |   |   |   |   |    |   |   |     |      | Investigación Científica                                    | 4,708,497,509  | 4,473,665,215   | 3,075,846,215           | 1,347,919,000         | 9,060,045 | 40,839,955            |                                | 234,832,294        | 234,832,294         |           |                       |
|   |   |   |   |   |    |   |   |     |      | Servicios de apoyo administrativo                           | 406,319,098    | 406,319,098     | 365,551,054             | 40,047,044            |           | 721,000               |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |     |      | Actividades de apoyo administrativo                         | 406,319,098    | 406,319,098     | 365,551,054             | 40,047,044            |           | 721,000               |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |     |      | Investigación y desarrollo tecnológico en materia petrolera | 4,302,178,411  | 4,067,346,117   | 2,710,295,161           | 1,307,871,956         | 9,060,045 | 40,118,955            |                                | 234,832,294        | 234,832,294         |           |                       |
|   |   |   |   |   |    |   |   |     |      | Investigación en materia petrolera                          | 1,293,846,517  | 1,068,846,517   | 666,515,724             | 394,381,748           | 6,849,045 | 1,100,000             |                                | 225,000,000        | 225,000,000         |           |                       |
|   |   |   |   |   |    |   |   |     |      | Prestación de servicios en materia petrolera                | 2,998,499,600  | 2,998,499,600   | 2,043,779,437           | 913,490,208           | 2,211,000 | 39,018,955            |                                |                    |                     |           |                       |
|   |   |   |   |   |    |   |   |     |      | Proyectos de infraestructura social de ciencia y tecnología | 1,875,451      |                 |                         |                       |           |                       |                                | 1,875,451          | 1,875,451           |           |                       |
|   |   |   |   |   |    |   |   |     |      | Mantenimiento de infraestructura                            | 7,956,843      |                 |                         |                       |           |                       |                                | 7,956,843          | 7,956,843           |           |                       |