

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**  
 ( pesos )

ENERO DE 2020

ENTIDAD: **W3H FONATUR Constructora, S.A. de C.V.**

SECTOR: **21 Turismo**

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| F<br>I | F<br>N | S<br>F | A<br>I | P<br>P | Denominación                             | Gasto<br>Total | Gasto Corriente |                         |                       |           |                       | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión |                     |           |                       |
|--------|--------|--------|--------|--------|------------------------------------------|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
|        |        |        |        |        |                                          |                | Suma            | Servicios<br>Personales | Gasto de<br>Operación | Subsidios | Otros de<br>Corriente |                                | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |
| 3      | 7      | 01     | 002    | M001   | <b>GASTO PROGRAMABLE</b>                 | 5,000,000      | 5,000,000       | 3,499,994               | 874,424               |           | 625,582               |                                |                    |                     |           |                       |
|        |        |        |        |        | Desarrollo Económico                     | 5,000,000      | 5,000,000       | 3,499,994               | 874,424               |           | 625,582               |                                |                    |                     |           |                       |
|        |        |        |        |        | <b>Turismo</b>                           | 5,000,000      | 5,000,000       | 3,499,994               | 874,424               |           | 625,582               |                                |                    |                     |           |                       |
|        |        |        |        |        | Turismo                                  | 5,000,000      | 5,000,000       | 3,499,994               | 874,424               |           | 625,582               |                                |                    |                     |           |                       |
|        |        |        |        |        | <b>Servicios de apoyo administrativo</b> | 5,000,000      | 5,000,000       | 3,499,994               | 874,424               |           | 625,582               |                                |                    |                     |           |                       |
|        |        |        |        |        | Actividades de apoyo administrativo      | 5,000,000      | 5,000,000       | 3,499,994               | 874,424               |           | 625,582               |                                |                    |                     |           |                       |