

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2020

RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios	Página: 1 de 15
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
						TOTAL:	759,760,279,067	562,726,931,448	430,699,458,531	132,027,472,917	197,033,347,619	
1	7					Gobierno	7,443,986,130	2,679,835,007		2,679,835,007	4,764,151,123	
		04				Asuntos de Orden Público y de Seguridad Interior	7,443,986,130	2,679,835,007		2,679,835,007	4,764,151,123	
			009			Sistema Nacional de Seguridad Pública	7,443,986,130	2,679,835,007		2,679,835,007	4,764,151,123	
						Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	7,443,986,130	2,679,835,007		2,679,835,007	4,764,151,123	
				I011		FASP	7,443,986,130	2,679,835,007		2,679,835,007	4,764,151,123	
					34	No Distribuible Geográficamente	7,443,986,130	2,679,835,007		2,679,835,007	4,764,151,123	
2	2					Desarrollo Social	752,316,292,937	560,047,096,441	430,699,458,531	129,347,637,910	192,269,196,496	
		07				Vivienda y Servicios a la Comunidad	220,343,663,854	43,485,263,482		43,485,263,482	176,858,400,372	
			005			Desarrollo Regional	220,343,663,854	43,485,263,482		43,485,263,482	176,858,400,372	
						Fondo de Aportaciones para la Infraestructura Social	85,853,823,090				85,853,823,090	
				I003		FAIS Entidades	10,406,729,722				10,406,729,722	
					01	Aguascalientes	71,616,074				71,616,074	
					02	Baja California	63,959,805				63,959,805	
					03	Baja California Sur	35,679,502				35,679,502	
					04	Campeche	111,988,028				111,988,028	
					05	Coahuila	87,955,921				87,955,921	
					06	Colima	39,856,616				39,856,616	
					07	Chiapas	1,738,538,655				1,738,538,655	
					08	Chihuahua	185,871,565				185,871,565	
					09	Ciudad De México	151,843,781				151,843,781	
					10	Durango	133,368,273				133,368,273	
					11	Guanajuato	347,650,940				347,650,940	
					12	Guerrero	919,342,689				919,342,689	
					13	Hidalgo	289,461,296				289,461,296	
					14	Jalisco	253,094,636				253,094,636	
					15	Estado De México	718,242,234				718,242,234	
					16	Michoacán	387,239,664				387,239,664	
					17	Morelos	121,834,155				121,834,155	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	113,535,495					113,535,495
					19	Nuevo León	110,193,743					110,193,743
					20	Oaxaca	995,343,317					995,343,317
					21	Puebla	731,835,952					731,835,952
					22	Querétaro	107,037,024					107,037,024
					23	Quintana Roo	110,721,979					110,721,979
					24	San Luis Potosí	301,659,407					301,659,407
					25	Sinaloa	133,159,610					133,159,610
					26	Sonora	97,395,362					97,395,362
					27	Tabasco	242,783,568					242,783,568
					28	Tamaulipas	141,153,246					141,153,246
					29	Tlaxcala	110,340,311					110,340,311
					30	Veracruz	1,187,089,862					1,187,089,862
					31	Yucatán	223,919,393					223,919,393
					32	Zacatecas	132,610,889					132,610,889
				1004	34	No Distribuible Geográficamente FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	75,447,093,368					75,447,093,368
					01	Aguascalientes	519,149,625					519,149,625
					02	Baja California	463,670,037					463,670,037
					03	Baja California Sur	258,634,979					258,634,979
					04	Campeche	811,885,154					811,885,154
					05	Coahuila	637,650,474					637,650,474
					06	Colima	288,915,243					288,915,243
					07	Chiapas	12,604,305,006					12,604,305,006
					08	Chihuahua	1,347,563,537					1,347,563,537
					09	Ciudad De México	1,100,811,085					1,100,811,085
					10	Durango	966,925,052					966,925,052
					11	Guanajuato	2,520,482,740					2,520,482,740
					12	Guerrero	6,665,054,792					6,665,054,792
					13	Hidalgo	2,098,603,855					2,098,603,855
					14	Jalisco	1,834,882,494					1,834,882,494
					15	Estado De México	5,207,058,243					5,207,058,243
					16	Michoacán	2,807,463,466					2,807,463,466
					17	Morelos	883,226,770					883,226,770

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					18	Nayarit	823,076,071					823,076,071
					19	Nuevo León	798,901,656					798,901,656
					20	Oaxaca	7,216,141,079					7,216,141,079
					21	Puebla	5,305,868,574					5,305,868,574
					22	Querétaro	775,986,132					775,986,132
					23	Quintana Roo	802,704,317					802,704,317
					24	San Luis Potosí	2,187,042,244					2,187,042,244
					25	Sinaloa	965,378,385					965,378,385
					26	Sonora	706,071,353					706,071,353
					27	Tabasco	1,760,065,654					1,760,065,654
					28	Tamaulipas	1,023,323,305					1,023,323,305
					29	Tlaxcala	799,919,240					799,919,240
					30	Veracruz	8,606,035,296					8,606,035,296
					31	Yucatán	1,623,417,927					1,623,417,927
					32	Zacatecas	961,432,490					961,432,490
					34	No Distribuible Geográficamente	75,447,093					75,447,093
			006			Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	86,970,526,964	43,485,263,482			43,485,263,482	43,485,263,482
				1005		FORTAMUN	86,970,526,964	43,485,263,482			43,485,263,482	43,485,263,482
					01	Aguascalientes	920,862,662	459,970,439			459,970,439	460,892,223
					02	Baja California	2,505,055,427	1,251,273,932			1,251,273,932	1,253,781,495
					03	Baja California Sur	583,273,786	291,344,964			291,344,964	291,928,822
					04	Campeche	654,333,831	326,839,421			326,839,421	327,494,410
					05	Coahuila	2,106,418,217	1,052,154,845			1,052,154,845	1,054,263,372
					06	Colima	524,940,974	262,207,754			262,207,754	262,733,220
					07	Chiapas	3,746,090,390	1,871,170,275			1,871,170,275	1,874,920,115
					08	Chihuahua	2,618,130,693	1,307,754,971			1,307,754,971	1,310,375,722
					09	Ciudad De México	7,198,758,547	3,595,776,291			3,595,776,291	3,602,982,256
					10	Durango	1,245,708,001	622,230,523			622,230,523	623,477,478
					11	Guanajuato	4,074,582,465	2,035,251,902			2,035,251,902	2,039,330,563
					12	Guerrero	2,474,955,093	1,236,238,830			1,236,238,830	1,238,716,263
					13	Hidalgo	2,049,369,811	1,023,659,195			1,023,659,195	1,025,710,616
					14	Jalisco	5,632,244,879	2,813,303,498			2,813,303,498	2,818,941,381

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								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					15	Estado De México	12,138,831,931	6,063,340,474			6,063,340,474	6,075,491,457
					16	Michoacán	3,204,843,373	1,600,817,661			1,600,817,661	1,604,025,712
					17	Morelos	1,366,597,019	682,614,527			682,614,527	683,982,492
					18	Nayarit	893,255,065	446,180,458			446,180,458	447,074,607
					19	Nuevo León	3,654,020,018	1,825,181,170			1,825,181,170	1,828,838,848
					20	Oaxaca	2,791,310,178	1,394,258,037			1,394,258,037	1,397,052,141
					21	Puebla	4,370,307,586	2,182,966,452			2,182,966,452	2,187,341,134
					22	Querétaro	1,442,371,533	720,463,859			720,463,859	721,907,674
					23	Quintana Roo	1,195,304,409	597,053,954			597,053,954	598,250,455
					24	San Luis Potosí	1,935,864,600	966,963,399			966,963,399	968,901,201
					25	Sinaloa	2,095,942,599	1,046,922,279			1,046,922,279	1,049,020,320
					26	Sonora	2,101,049,659	1,049,473,253			1,049,473,253	1,051,576,406
					27	Tabasco	1,684,134,626	841,224,403			841,224,403	842,910,223
					28	Tamaulipas	2,515,534,441	1,256,508,194			1,256,508,194	1,259,026,247
					29	Tlaxcala	916,341,769	457,712,255			457,712,255	458,629,514
					30	Veracruz	5,625,318,868	2,809,843,959			2,809,843,959	2,815,474,909
					31	Yucatán	1,514,347,846	756,415,991			756,415,991	757,931,855
					32	Zacatecas	1,103,456,141	551,175,790			551,175,790	552,280,351
			010		34	No Distribuible Geográficamente	86,970,527	86,970,527			86,970,527	
						Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	47,519,313,800					47,519,313,800
				1012		FAFEF	47,519,313,800					47,519,313,800
					01	Aguascalientes	373,570,365					373,570,365
					02	Baja California	1,372,153,568					1,372,153,568
					03	Baja California Sur	209,786,023					209,786,023
					04	Campeche	263,175,000					263,175,000
					05	Coahuila	811,157,464					811,157,464
					06	Colima	281,399,326					281,399,326
					07	Chiapas	3,720,384,538					3,720,384,538
					08	Chihuahua	1,390,279,619					1,390,279,619
					09	Ciudad De México	2,197,349,211					2,197,349,211
					10	Durango	765,927,744					765,927,744
					11	Guanajuato	1,918,024,447					1,918,024,447
					12	Guerrero	1,914,768,688					1,914,768,688

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								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					09	Ciudad De México	972,992,259	971,825,643	890,601,714		81,223,929	1,166,616
					10	Durango	436,196,525	436,196,525	314,674,841		121,521,684	
					11	Guanajuato	739,211,782	739,211,782	529,320,469		209,891,313	
					12	Guerrero	1,116,351,965	1,113,855,347	777,122,842		336,732,505	2,496,618
					13	Hidalgo	730,793,409	730,793,409	478,509,531		252,283,878	
					14	Jalisco	1,109,454,931	1,108,584,253	911,794,595		196,789,658	870,678
					15	Estado De México	2,368,455,228	2,368,455,228	1,734,231,821		634,223,407	
					16	Michoacán	793,065,754	789,413,908	490,464,680		298,949,228	3,651,846
					17	Morelos	431,285,658	421,627,372	283,766,688		137,860,684	9,658,286
					18	Nayarit	380,582,074	379,255,721	230,596,468		148,659,253	1,326,353
					19	Nuevo León	805,444,148	776,006,820	453,556,604		322,450,216	29,437,328
					20	Oaxaca	919,312,365	919,312,365	600,653,760		318,658,605	
					21	Puebla	744,728,747	744,728,747	508,596,831		236,131,916	
					22	Querétaro	402,964,163	402,964,163	296,936,730		106,027,433	
					23	Quintana Roo	435,410,536	435,410,536	234,849,049		200,561,487	
					24	San Luis Potosí	433,497,277	433,497,277	324,352,605		109,144,672	
					25	Sinaloa	552,536,680	552,536,680	347,343,789		205,192,891	
					26	Sonora	547,025,617	546,836,798	388,880,886		157,955,912	188,819
					27	Tabasco	656,760,542	656,578,381	355,164,657		301,413,724	182,161
					28	Tamaulipas	726,022,403	714,587,648	559,104,011		155,483,637	11,434,755
					29	Tlaxcala	361,733,604	361,695,512	198,254,616		163,440,896	38,092
					30	Veracruz	1,255,038,161	1,235,744,599	706,932,523		528,812,076	19,293,562
					31	Yucatán	457,930,732	457,930,732	347,522,106		110,408,626	
					32	Zacatecas	504,363,777	504,363,777	226,404,165		277,959,612	
		04				Rectoría del Sistema de Salud	6,119,445,041	6,076,731,779	3,351,861,643		2,724,870,136	42,713,262
			004			Fondo de Aportaciones para los Servicios de Salud	6,119,445,041	6,076,731,779	3,351,861,643		2,724,870,136	42,713,262
				1002		FASSA	6,119,445,041	6,076,731,779	3,351,861,643		2,724,870,136	42,713,262
					01	Aguascalientes	85,510,471	85,510,471	49,356,489		36,153,982	
					02	Baja California	184,384,964	183,827,609	72,141,641		111,685,968	557,355
					03	Baja California Sur	66,245,119	65,861,471	35,842,035		30,019,436	383,648
					04	Campeche	85,615,312	85,615,312	53,111,812		32,503,500	
					05	Coahuila	89,714,811	89,714,811	68,644,832		21,069,979	
					06	Colima	77,510,774	77,510,774	44,502,800		33,007,974	
					07	Chiapas	420,239,238	420,194,344	158,316,003		261,878,341	44,894

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								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					08	Chihuahua	143,562,938	138,583,859	94,055,529		44,528,330	4,979,079
					09	Ciudad De México	214,620,315	214,389,043	201,564,115		12,824,928	231,272
					10	Durango	123,877,310	123,877,310	75,276,005		48,601,305	
					11	Guanajuato	226,646,055	225,174,755	119,679,282		105,495,473	1,471,300
					12	Guerrero	287,180,293	285,750,085	175,881,174		109,868,911	1,430,208
					13	Hidalgo	212,766,868	208,603,967	108,190,939		100,413,028	4,162,901
					14	Jalisco	239,996,460	235,970,796	206,156,628		29,814,168	4,025,664
					15	Estado De México	573,494,607	573,494,607	392,506,687		180,987,920	
					16	Michoacán	277,095,549	272,319,417	110,893,998		161,425,419	4,776,132
					17	Morelos	101,306,020	100,923,604	64,159,608		36,763,996	382,416
					18	Nayarit	109,479,118	109,028,725	50,439,031		58,589,694	450,393
					19	Nuevo León	235,065,947	223,101,251	102,625,488		120,475,763	11,964,696
					20	Oaxaca	343,035,910	343,035,910	135,807,732		207,228,178	
					21	Puebla	247,052,254	247,052,254	104,521,726		142,530,528	
					22	Querétaro	99,140,997	99,140,997	67,198,844		31,942,153	
					23	Quintana Roo	130,574,576	130,574,576	58,928,508		71,646,068	
					24	San Luis Potosí	149,564,186	149,564,186	73,398,580		76,165,606	
					25	Sinaloa	286,132,225	286,132,225	83,205,774		202,926,451	
					26	Sonora	176,265,171	175,176,842	92,188,059		82,988,783	1,088,329
					27	Tabasco	170,936,794	170,936,794	84,683,608		86,253,186	
					28	Tamaulipas	172,889,063	170,210,155	126,519,855		43,690,300	2,678,908
					29	Tlaxcala	90,382,380	89,474,283	44,868,006		44,606,277	908,097
					30	Veracruz	269,972,387	267,895,059	167,377,708		100,517,351	2,077,328
					31	Yucatán	107,537,220	106,436,578	78,574,703		27,861,875	1,100,642
					32	Zacatecas	121,649,709	121,649,709	51,244,444		70,405,265	
		05				Protección Social en Salud	75,661,007,938	75,295,963,752	48,595,985,931		26,699,977,821	365,044,186
			004			Fondo de Aportaciones para los Servicios de Salud	75,661,007,938	75,295,963,752	48,595,985,931		26,699,977,821	365,044,186
				1002		FASSA	75,661,007,938	75,295,963,752	48,595,985,931		26,699,977,821	365,044,186
					01	Aguascalientes	1,247,340,688	1,247,340,688	745,545,703		501,794,985	
					02	Baja California	1,876,953,501	1,873,307,876	1,179,588,938		693,718,938	3,645,625
					03	Baja California Sur	853,793,202	852,720,723	511,092,338		341,628,385	1,072,479
					04	Campeche	1,219,925,743	1,216,496,263	758,534,706		457,961,557	3,429,480
					05	Coahuila	1,594,848,271	1,556,444,741	985,456,945		570,987,796	38,403,530
					06	Colima	1,129,082,347	1,129,082,347	617,456,103		511,626,244	

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								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
						07 Chiapas	3,318,585,986	3,318,540,474	2,253,730,365		1,064,810,109	45,512
						08 Chihuahua	2,161,855,207	2,160,539,143	1,358,503,713		802,035,430	1,316,064
						09 Ciudad De México	3,611,505,751	3,599,343,278	2,857,296,347		742,046,931	12,162,473
						10 Durango	1,823,554,547	1,807,720,999	1,089,265,300		718,455,699	15,833,548
						11 Guanajuato	2,501,086,678	2,501,086,678	1,706,551,442		794,535,236	
						12 Guerrero	3,883,658,004	3,881,989,494	2,482,641,022		1,399,348,472	1,668,510
						13 Hidalgo	2,424,732,727	2,419,835,196	1,531,795,075		888,040,121	4,897,531
						14 Jalisco	3,711,663,329	3,711,663,329	2,978,590,898		733,072,431	
						15 Estado De México	7,859,636,611	7,859,636,611	5,596,783,160		2,262,853,451	
						16 Michoacán	2,658,714,356	2,641,587,619	1,583,088,270		1,058,499,349	17,126,737
						17 Morelos	1,285,169,987	1,282,918,483	917,576,509		365,341,974	2,251,504
						18 Nayarit	1,319,914,038	1,317,429,609	745,900,434		571,529,175	2,484,429
						19 Nuevo León	1,890,536,710	1,857,117,101	1,463,719,071		393,398,030	33,419,609
						20 Oaxaca	3,492,040,485	3,396,810,723	2,053,465,859		1,343,344,864	95,229,762
						21 Puebla	2,956,039,474	2,956,039,474	1,646,871,245		1,309,168,229	
						22 Querétaro	1,484,936,560	1,479,222,774	959,404,516		519,818,258	5,713,786
						23 Quintana Roo	1,280,949,732	1,280,949,732	868,751,623		412,198,109	
						24 San Luis Potosí	1,490,478,198	1,490,478,198	1,055,784,864		434,693,334	
						25 Sinaloa	2,035,007,258	2,020,232,502	1,203,819,027		816,413,475	14,774,756
						26 Sonora	1,990,679,865	1,989,944,906	1,342,713,078		647,231,828	734,959
						27 Tabasco	1,934,005,067	1,918,495,183	1,228,751,822		689,743,361	15,509,884
						28 Tamaulipas	2,413,201,364	2,379,167,384	1,925,617,257		453,550,127	34,033,980
						29 Tlaxcala	1,315,855,655	1,306,439,882	641,117,765		665,322,117	9,415,773
						30 Veracruz	5,336,957,561	5,295,274,875	2,442,175,352		2,853,099,523	41,682,686
						31 Yucatán	1,618,980,857	1,608,789,288	1,130,916,971		477,872,317	10,191,569
						32 Zacatecas	1,835,946,632	1,835,946,632	733,480,213		1,102,466,419	
						34 No Distribuible Geográficamente	103,371,547	103,371,547			103,371,547	
	5					Educación	415,891,702,658	400,971,995,819	364,042,818,171		36,929,177,648	14,919,706,839
		01				Educación Básica	403,087,857,611	393,539,245,232	357,962,541,593		35,576,703,639	9,548,612,379
			003			Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	393,539,245,232	393,539,245,232	357,962,541,593		35,576,703,639	
				1013		FONE Servicios Personales	357,962,541,593	357,962,541,593	357,962,541,593			
					01	Aguascalientes	5,875,420,972	5,875,420,972	5,875,420,972			
					02	Baja California	10,828,735,094	10,828,735,094	10,828,735,094			
					03	Baja California Sur	4,709,048,805	4,709,048,805	4,709,048,805			

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
						04 Campeche	4,516,943,588	4,516,943,588	4,516,943,588			
						05 Coahuila	10,528,163,960	10,528,163,960	10,528,163,960			
						06 Colima	3,236,899,898	3,236,899,898	3,236,899,898			
						07 Chiapas	16,198,608,487	16,198,608,487	16,198,608,487			
						08 Chihuahua	12,244,006,348	12,244,006,348	12,244,006,348			
						10 Durango	7,577,319,210	7,577,319,210	7,577,319,210			
						11 Guanajuato	14,614,413,818	14,614,413,818	14,614,413,818			
						12 Guerrero	16,933,086,113	16,933,086,113	16,933,086,113			
						13 Hidalgo	13,953,783,738	13,953,783,738	13,953,783,738			
						14 Jalisco	19,049,099,634	19,049,099,634	19,049,099,634			
						15 Estado De México	28,796,242,146	28,796,242,146	28,796,242,146			
						16 Michoacán	17,748,306,695	17,748,306,695	17,748,306,695			
						17 Morelos	7,279,423,398	7,279,423,398	7,279,423,398			
						18 Nayarit	5,160,445,932	5,160,445,932	5,160,445,932			
						19 Nuevo León	13,985,778,997	13,985,778,997	13,985,778,997			
						20 Oaxaca	22,850,121,654	22,850,121,654	22,850,121,654			
						21 Puebla	15,620,180,508	15,620,180,508	15,620,180,508			
						22 Querétaro	6,775,902,498	6,775,902,498	6,775,902,498			
						23 Quintana Roo	5,730,441,659	5,730,441,659	5,730,441,659			
						24 San Luis Potosí	10,809,040,486	10,809,040,486	10,809,040,486			
						25 Sinaloa	10,488,052,316	10,488,052,316	10,488,052,316			
						26 Sonora	8,332,330,805	8,332,330,805	8,332,330,805			
						27 Tabasco	7,252,245,576	7,252,245,576	7,252,245,576			
						28 Tamaulipas	12,843,886,423	12,843,886,423	12,843,886,423			
						29 Tlaxcala	5,316,344,007	5,316,344,007	5,316,344,007			
						30 Veracruz	26,990,548,591	26,990,548,591	26,990,548,591			
						31 Yucatán	5,413,858,869	5,413,858,869	5,413,858,869			
						32 Zacatecas	6,303,861,368	6,303,861,368	6,303,861,368			
				1014		FONE Otros de Gasto Corriente	10,749,607,402	10,749,607,402		10,749,607,402		
						01 Aguascalientes	163,784,743	163,784,743		163,784,743		
						05 Coahuila	6,479,796	6,479,796		6,479,796		
						06 Colima	42,456,114	42,456,114		42,456,114		
						07 Chiapas	930,404,439	930,404,439		930,404,439		
						08 Chihuahua	161,225,913	161,225,913		161,225,913		
						10 Durango	421,851,205	421,851,205		421,851,205		

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					11	Guanajuato	1,028,798,499	1,028,798,499			1,028,798,499	
					12	Guerrero	696,908,645	696,908,645			696,908,645	
					14	Jalisco	258,543,334	258,543,334			258,543,334	
					15	Estado De México	698,453,115	698,453,115			698,453,115	
					16	Michoacán	795,784,443	795,784,443			795,784,443	
					18	Nayarit	219,296,187	219,296,187			219,296,187	
					21	Puebla	873,573,759	873,573,759			873,573,759	
					22	Querétaro	23,710,036	23,710,036			23,710,036	
					24	San Luis Potosí	763,270,486	763,270,486			763,270,486	
					25	Sinaloa	116,293,020	116,293,020			116,293,020	
					26	Sonora	462,971,422	462,971,422			462,971,422	
					27	Tabasco	536,820,086	536,820,086			536,820,086	
					28	Tamaulipas	43,805,809	43,805,809			43,805,809	
					29	Tlaxcala	96,774,404	96,774,404			96,774,404	
					30	Veracruz	1,603,333,301	1,603,333,301			1,603,333,301	
					31	Yucatán	198,924,606	198,924,606			198,924,606	
					32	Zacatecas	595,394,433	595,394,433			595,394,433	
					34	No Distribuible Geográficamente	10,749,607	10,749,607			10,749,607	
				1015		FONE Gasto de Operación	14,438,498,581	14,438,498,581			14,438,498,581	
					01	Aguascalientes	148,506,702	148,506,702			148,506,702	
					02	Baja California	1,173,825,923	1,173,825,923			1,173,825,923	
					03	Baja California Sur	231,243,127	231,243,127			231,243,127	
					04	Campeche	109,964,534	109,964,534			109,964,534	
					05	Coahuila	530,318,073	530,318,073			530,318,073	
					06	Colima	137,371,784	137,371,784			137,371,784	
					07	Chiapas	546,174,616	546,174,616			546,174,616	
					08	Chihuahua	354,370,005	354,370,005			354,370,005	
					10	Durango	209,199,074	209,199,074			209,199,074	
					11	Guanajuato	346,016,088	346,016,088			346,016,088	
					12	Guerrero	514,282,021	514,282,021			514,282,021	
					13	Hidalgo	205,139,631	205,139,631			205,139,631	
					14	Jalisco	730,237,124	730,237,124			730,237,124	
					15	Estado De México	3,298,558,024	3,298,558,024			3,298,558,024	
					16	Michoacán	395,412,074	395,412,074			395,412,074	
					17	Morelos	147,300,636	147,300,636			147,300,636	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	144,826,246	144,826,246			144,826,246	
					19	Nuevo León	1,110,601,731	1,110,601,731			1,110,601,731	
					20	Oaxaca	678,415,495	678,415,495			678,415,495	
					21	Puebla	681,899,026	681,899,026			681,899,026	
					22	Querétaro	128,618,362	128,618,362			128,618,362	
					23	Quintana Roo	133,101,800	133,101,800			133,101,800	
					24	San Luis Potosí	229,544,133	229,544,133			229,544,133	
					25	Sinaloa	233,316,251	233,316,251			233,316,251	
					26	Sonora	331,004,579	331,004,579			331,004,579	
					27	Tabasco	188,551,708	188,551,708			188,551,708	
					28	Tamaulipas	438,305,493	438,305,493			438,305,493	
					29	Tlaxcala	152,926,585	152,926,585			152,926,585	
					30	Veracruz	515,818,713	515,818,713			515,818,713	
					31	Yucatán	166,321,198	166,321,198			166,321,198	
					32	Zacatecas	212,889,326	212,889,326			212,889,326	
				1016	34	No Distribuible Geográficamente FONE Fondo de Compensación	14,438,499 10,388,597,656	14,438,499 10,388,597,656			14,438,499 10,388,597,656	
					02	Baja California	224,222,787	224,222,787			224,222,787	
					07	Chiapas	2,032,848,295	2,032,848,295			2,032,848,295	
					11	Guanajuato	1,029,934,312	1,029,934,312			1,029,934,312	
					15	Estado De México	6,138,087,425	6,138,087,425			6,138,087,425	
					21	Puebla	607,587,306	607,587,306			607,587,306	
					26	Sonora	160,324,434	160,324,434			160,324,434	
					31	Yucatán	185,204,499	185,204,499			185,204,499	
				007	34	No Distribuible Geográficamente Fondo de Aportaciones Múltiples	10,388,598 9,548,612,379	10,388,598 9,548,612,379			10,388,598 9,548,612,379	9,548,612,379
				1007		Leyenda de la PP NO localizada	9,548,612,379				9,548,612,379	
				007	34	No Distribuible Geográficamente Educación Media Superior	9,548,612,379 5,471,551,367	4,767,341,204	4,397,984,829		369,356,375	704,210,163
				007		Fondo de Aportaciones Múltiples Leyenda de la PP NO localizada	704,210,163 704,210,163				704,210,163 704,210,163	
				1008	34	No Distribuible Geográficamente Fondo de Aportaciones para la Educación Tecnológica y de Adultos	704,210,163 4,767,341,204	4,767,341,204	4,397,984,829		369,356,375	704,210,163

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
				1009		FAETA Educación Tecnológica	4,767,341,204	4,767,341,204	4,397,984,829		369,356,375	
				01		Aguascalientes	74,299,363	74,299,363	66,634,830		7,664,533	
				02		Baja California	145,854,225	145,854,225	138,855,519		6,998,706	
				03		Baja California Sur	36,635,560	36,635,560	35,231,648		1,403,912	
				04		Campeche	43,790,385	43,790,385	42,119,241		1,671,144	
				05		Coahuila	158,657,570	158,657,570	148,379,507		10,278,063	
				06		Colima	44,253,518	44,253,518	43,212,578		1,040,940	
				07		Chiapas	188,094,693	188,094,693	150,861,061		37,233,632	
				08		Chihuahua	178,964,270	178,964,270	157,434,214		21,530,056	
				10		Durango	43,398,760	43,398,760	42,801,142		597,618	
				11		Guanajuato	275,195,955	275,195,955	249,023,826		26,172,129	
				12		Guerrero	152,425,605	152,425,605	131,240,149		21,185,456	
				13		Hidalgo	67,807,151	67,807,151	63,400,536		4,406,615	
				14		Jalisco	278,861,955	278,861,955	262,294,564		16,567,391	
				15		Estado De México	801,290,235	801,290,235	785,280,568		16,009,667	
				16		Michoacán	217,773,935	217,773,935	212,156,345		5,617,590	
				17		Morelos	74,382,268	74,382,268	65,517,347		8,864,921	
				18		Nayarit	55,721,574	55,721,574	54,862,082		859,492	
				19		Nuevo León	255,679,108	255,679,108	201,614,968		54,064,140	
				21		Puebla	159,442,183	159,442,183	150,696,823		8,745,360	
				22		Querétaro	56,732,850	56,732,850	47,870,602		8,862,248	
				23		Quintana Roo	106,136,318	106,136,318	99,109,506		7,026,812	
				24		San Luis Potosí	92,904,115	92,904,115	87,868,258		5,035,857	
				25		Sinaloa	259,929,958	259,929,958	223,327,640		36,602,318	
				26		Sonora	239,367,756	239,367,756	227,799,712		11,568,044	
				27		Tabasco	119,107,305	119,107,305	116,121,954		2,985,351	
				28		Tamaulipas	184,500,824	184,500,824	177,684,283		6,816,541	
				29		Tlaxcala	45,116,744	45,116,744	44,048,627		1,068,117	
				30		Veracruz	246,994,896	246,994,896	233,171,750		13,823,146	
				31		Yucatán	115,084,851	115,084,851	101,670,477		13,414,374	
				32		Zacatecas	44,169,933	44,169,933	37,695,072		6,474,861	
				34		No Distribuible Geográficamente	4,767,341	4,767,341			4,767,341	
		03				Educación Superior	4,666,884,297					4,666,884,297
			007			Fondo de Aportaciones Múltiples	4,666,884,297					4,666,884,297
				1008		Leyenda de la PP NO localizada	4,666,884,297					4,666,884,297

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
	6	08	007	1006	34	No Distribuible Geográficamente	2,665,409	2,665,409			2,665,409	
						Protección Social	12,709,379,899	12,709,379,899			12,709,379,899	
						Otros Grupos Vulnerables	12,709,379,899	12,709,379,899			12,709,379,899	
						Fondo de Aportaciones Múltiples	12,709,379,899	12,709,379,899			12,709,379,899	
						FAM Asistencia Social	12,709,379,899	12,709,379,899			12,709,379,899	
					01	Aguascalientes	125,906,968	125,906,968			125,906,968	
					02	Baja California	268,717,385	268,717,385			268,717,385	
					03	Baja California Sur	76,023,400	76,023,400			76,023,400	
					04	Campeche	129,231,240	129,231,240			129,231,240	
					05	Coahuila	235,302,724	235,302,724			235,302,724	
					06	Colima	85,916,000	85,916,000			85,916,000	
					07	Chiapas	908,503,704	908,503,704			908,503,704	
					08	Chihuahua	325,527,322	325,527,322			325,527,322	
					09	Ciudad De México	589,236,378	589,236,378			589,236,378	
					10	Durango	177,758,199	177,758,199			177,758,199	
					11	Guanajuato	608,160,477	608,160,477			608,160,477	
					12	Guerrero	581,860,798	581,860,798			581,860,798	
					13	Hidalgo	339,958,071	339,958,071			339,958,071	
					14	Jalisco	689,127,527	689,127,527			689,127,527	
					15	Estado De México	1,375,543,225	1,375,543,225			1,375,543,225	
					16	Michoacán	615,449,424	615,449,424			615,449,424	
					17	Morelos	215,865,797	215,865,797			215,865,797	
					18	Nayarit	141,583,394	141,583,394			141,583,394	
					19	Nuevo León	328,590,330	328,590,330			328,590,330	
					20	Oaxaca	642,110,780	642,110,780			642,110,780	
					21	Puebla	739,340,962	739,340,962			739,340,962	
					22	Querétaro	183,917,223	183,917,223			183,917,223	
					23	Quintana Roo	148,223,871	148,223,871			148,223,871	
					24	San Luis Potosí	301,288,397	301,288,397			301,288,397	
					25	Sinaloa	311,964,944	311,964,944			311,964,944	
					26	Sonora	257,448,624	257,448,624			257,448,624	
					27	Tabasco	350,567,254	350,567,254			350,567,254	
					28	Tamaulipas	317,261,904	317,261,904			317,261,904	
					29	Tlaxcala	147,444,072	147,444,072			147,444,072	
					30	Veracruz	1,029,450,037	1,029,450,037			1,029,450,037	

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2020

RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					31	Yucatán	277,029,138	277,029,138			277,029,138	
					32	Zacatecas	172,360,950	172,360,950			172,360,950	
					34	No Distribuible Geográficamente	12,709,380	12,709,380			12,709,380	