

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2020

**PAGOS ANUALES POR ADQUISICIÓN DE ENERGÍA POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA
(pesos 2020)**

ENERO DE 2020

ENTIDAD: CFE Consolidado		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2018	2019	2020	2021	2022	2023	Otros Años
TOTAL	2,761,604,293,079	787,780,826,721	47,576,379,198	51,420,964,305	102,090,955,779	104,411,481,665	106,185,928,624	1,562,137,756,787
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles								
2 CC Altamira II	57,019,666,931	35,584,425,483	1,867,927,292	1,915,238,335	2,750,972,806	2,750,972,806	2,750,972,806	9,399,157,403
3 CC Bajío	75,243,272,025	53,904,527,610	2,934,863,873	2,243,295,542	2,585,695,000	2,585,695,000	2,585,695,000	8,403,500,000
4 CC Campeche	29,985,155,014	18,384,523,230	1,805,975,626	291,841,158	1,281,280,000	1,281,280,000	1,281,280,000	5,658,975,000
5 CC Hermosillo	27,084,243,077	18,100,963,926	540,019,607	1,002,014,544	1,275,645,000	1,275,645,000	1,275,645,000	3,614,310,000
6 CT Mérida III	52,669,273,033	38,286,861,992	1,135,076,832	676,734,209	2,514,120,000	2,514,120,000	2,514,120,000	5,028,240,000
7 CC Monterrey III	51,919,736,339	33,140,778,488	1,490,804,512	1,689,948,339	2,495,710,000	2,495,710,000	2,495,710,000	8,111,075,000
8 CC Naco-Nogales	32,116,181,035	18,988,171,581	608,120,421	1,044,369,033	1,480,710,000	1,480,710,000	1,480,710,000	7,033,390,000
9 CC Río Bravo II	55,885,260,598	36,157,844,961	1,584,259,881	1,662,985,756	2,709,070,000	2,709,070,000	2,709,070,000	8,352,960,000
10 CC Mexicali	46,362,823,857	24,449,002,693	1,020,534,247	1,874,601,917	2,507,960,000	2,507,960,000	2,507,960,000	11,494,805,000
11 CC Saltillo	27,518,720,897	18,105,149,605	777,156,083	994,410,209	1,291,605,000	1,291,605,000	1,291,605,000	3,767,190,000
12 CC Tuxpan II	58,300,569,330	38,544,085,321	2,261,112,751	2,167,681,258	2,554,615,000	2,554,615,000	2,554,615,000	7,663,845,000
13 TRN Gasoducto Cd. Pemex-Valladolid								
15 CC Altamira III y IV	121,950,799,248	69,955,943,225	4,210,559,519	3,292,296,504	5,561,500,000	5,561,500,000	5,561,500,000	27,807,500,000
16 CC Chihuahua III	30,418,138,283	16,848,644,078	577,571,460	1,131,227,745	1,530,410,000	1,530,410,000	1,530,410,000	7,269,465,000
17 CC La Laguna II	66,040,854,527	34,690,927,959	1,847,541,194	1,614,354,294	2,988,003,200	2,988,003,200	2,988,003,200	18,924,021,480
18 CC Río Bravo III	51,303,157,937	25,622,704,508	1,377,080,973	1,575,527,456	2,727,340,000	2,727,340,000	2,727,340,000	14,545,825,000
19 CC Tuxpan III y IV	115,822,842,114	70,390,847,091	3,986,943,779	2,991,146,244	5,184,795,000	5,184,795,000	5,184,795,000	22,899,520,000
20 CC Altamira V	137,523,097,435	63,839,818,942	4,857,605,055	2,644,056,118	6,062,438,200	6,062,438,200	6,062,438,200	47,994,302,720
21 CC Tamazunchale	120,912,895,441	53,554,799,890	4,031,008,085	3,398,600,666	5,407,081,680	5,407,081,680	5,407,081,680	43,707,241,760
24 CC Río Bravo IV	54,727,969,649	24,811,158,785	1,562,740,329	1,812,642,895	2,843,724,520	2,843,724,520	2,843,724,520	18,010,254,080
25 CC Tuxpan V	61,227,822,159	28,783,802,449	1,460,721,594	1,636,777,276	2,729,909,000	2,729,909,000	2,729,909,000	21,156,793,840
26 CC Valladolid III	56,602,917,040	24,120,131,268	2,085,653,557	1,978,840,495	2,706,503,800	2,706,503,800	2,706,503,800	20,298,780,320
28 CCC Norte II	146,744,366,693	8,537,176,558	794,703,127	1,559,336,324	5,878,102,605	6,302,594,287	6,123,342,680	117,549,111,112
29 CCC Norte	103,740,948,585	15,392,285,430	1,384,182,747	1,272,828,408	4,793,764,880	4,967,632,000	5,153,918,200	70,776,336,920
31 CE La Venta III	4,114,819,223	2,784,277,906	647,055,199	683,486,118				
33 CE Oaxaca I	2,816,957,546	2,117,715,119	367,463,407	331,779,020				
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	12,794,452,276	10,460,860,406	1,271,150,037	1,062,441,833				
36 CC Baja California III	68,182,038,876	1,533,370,676	722,969,343	946,022,309	1,937,015,436	2,044,672,981	2,155,993,474	58,841,994,657
38 CC Norte III (Juárez)	318,711,711,485			673,508,415	9,275,398,810	9,719,280,811	10,379,768,004	288,663,755,445
40 CE Sureste I	1,305,867,501	690,027,541	365,578,668	250,261,292				
42 CC Noroeste	236,881,074,880			2,584,868,724	5,857,518,013	6,511,305,765	6,491,245,054	215,436,137,324
43 CC Noreste	329,572,197,183			2,937,809,009	8,111,897,943	8,745,639,970	9,210,901,443	300,565,948,818
45 CE Topolobampo III	206,104,462,862			1,480,032,860	5,048,169,886	4,931,267,645	5,481,671,563	189,163,320,908
49 CE Sureste IV y V								
303 *LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia								

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