

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021  
ANÁLISIS ADMINISTRATIVO ECONÓMICO**

( pesos )

ENERO DE 2021

| RAMO: 03 Poder Judicial |                                        |                |                 |                         |                       |           |                       | Página: 1 de 1                 |                    |                     |           |                       |
|-------------------------|----------------------------------------|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| Unidad Responsable      |                                        | Gasto<br>Total | Gasto Corriente |                         |                       |           |                       | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión |                     |           |                       |
| Clave                   | Denominación                           |                | Suma            | Servicios<br>Personales | Gasto de<br>Operación | Subsidios | Otros de<br>Corriente |                                | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |
|                         | <b>TOTAL</b>                           | 71,299,339,460 | 70,792,347,881  | 60,974,452,273          | 9,602,604,799         | 3,300,000 | 211,990,809           |                                | 506,991,579        | 506,991,579         |           |                       |
|                         | <b>SECTOR CENTRAL</b>                  | 71,299,339,460 | 70,792,347,881  | 60,974,452,273          | 9,602,604,799         | 3,300,000 | 211,990,809           |                                | 506,991,579        | 506,991,579         |           |                       |
| 100                     | Suprema Corte de Justicia de la Nación | 5,090,436,565  | 5,077,170,305   | 4,109,108,264           | 930,073,222           | 3,300,000 | 34,688,819            |                                | 13,266,260         | 13,266,260          |           |                       |
| 110                     | Consejo de la Judicatura Federal       | 63,178,622,895 | 62,711,855,230  | 54,347,691,372          | 8,216,903,289         |           | 147,260,569           |                                | 466,767,665        | 466,767,665         |           |                       |
| 210                     | Sala Superior                          | 2,064,530,979  | 2,038,629,325   | 1,675,114,474           | 333,869,263           |           | 29,645,588            |                                | 25,901,654         | 25,901,654          |           |                       |
| 211                     | Salas Regionales                       | 965,749,021    | 964,693,021     | 842,538,163             | 121,759,025           |           | 395,833               |                                | 1,056,000          | 1,056,000           |           |                       |