

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2021

**RAMO: 03 Poder Judicial**

Página: 1 de 1

| F | I | S  | A   | P    | U | Denominación                                                | Gasto<br>Total        | Gasto Corriente       |                         |                       |                  | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión    |                    |                     |           |                       |
|---|---|----|-----|------|---|-------------------------------------------------------------|-----------------------|-----------------------|-------------------------|-----------------------|------------------|--------------------------------|-----------------------|--------------------|---------------------|-----------|-----------------------|
|   |   |    |     |      |   |                                                             |                       | Suma                  | Servicios<br>Personales | Gasto de<br>Operación | Subsidios        |                                | Otros de<br>Corriente | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |
| 1 |   |    |     |      |   | <b>TOTAL:</b>                                               | <b>71,299,339,460</b> | <b>70,792,347,881</b> | <b>60,974,452,273</b>   | <b>9,602,604,799</b>  | <b>3,300,000</b> | <b>211,990,809</b>             |                       | <b>506,991,579</b> | <b>506,991,579</b>  |           |                       |
|   |   |    |     |      |   | Gobierno                                                    | 71,299,339,460        | 70,792,347,881        | 60,974,452,273          | 9,602,604,799         | 3,300,000        | 211,990,809                    |                       | 506,991,579        | 506,991,579         |           |                       |
|   | 2 |    |     |      |   | <b>Justicia</b>                                             | <b>71,299,339,460</b> | <b>70,792,347,881</b> | <b>60,974,452,273</b>   | <b>9,602,604,799</b>  | <b>3,300,000</b> | <b>211,990,809</b>             |                       | <b>506,991,579</b> | <b>506,991,579</b>  |           |                       |
|   |   | 01 |     |      |   | Impartición de Justicia                                     | 71,299,339,460        | 70,792,347,881        | 60,974,452,273          | 9,602,604,799         | 3,300,000        | 211,990,809                    |                       | 506,991,579        | 506,991,579         |           |                       |
|   |   |    | 003 |      |   | <b>Impartir justicia en el ámbito de su<br/>competencia</b> | <b>68,269,059,460</b> | <b>67,789,025,535</b> | <b>58,456,799,636</b>   | <b>9,146,976,511</b>  | <b>3,300,000</b> | <b>181,949,388</b>             |                       | <b>480,033,925</b> | <b>480,033,925</b>  |           |                       |
|   |   |    |     | R001 |   | Otras Actividades                                           | 68,269,059,460        | 67,789,025,535        | 58,456,799,636          | 9,146,976,511         | 3,300,000        | 181,949,388                    |                       | 480,033,925        | 480,033,925         |           |                       |
|   |   |    |     | 100  |   | Suprema Corte de Justicia de la Nación                      | 5,090,436,565         | 5,077,170,305         | 4,109,108,264           | 930,073,222           | 3,300,000        | 34,688,819                     |                       | 13,266,260         | 13,266,260          |           |                       |
|   |   |    |     | 110  |   | Consejo de la Judicatura Federal                            | 63,178,622,895        | 62,711,855,230        | 54,347,691,372          | 8,216,903,289         |                  | 147,260,569                    |                       | 466,767,665        | 466,767,665         |           |                       |
|   |   |    | 004 |      |   | <b>Resolver impugnaciones en procesos<br/>electorales</b>   | <b>3,030,280,000</b>  | <b>3,003,322,346</b>  | <b>2,517,652,637</b>    | <b>455,628,288</b>    |                  | <b>30,041,421</b>              |                       | <b>26,957,654</b>  | <b>26,957,654</b>   |           |                       |
|   |   |    |     | R001 |   | Otras Actividades                                           | 3,030,280,000         | 3,003,322,346         | 2,517,652,637           | 455,628,288           |                  | 30,041,421                     |                       | 26,957,654         | 26,957,654          |           |                       |
|   |   |    |     | 210  |   | Sala Superior                                               | 2,064,530,979         | 2,038,629,325         | 1,675,114,474           | 333,869,263           |                  | 29,645,588                     |                       | 25,901,654         | 25,901,654          |           |                       |
|   |   |    |     | 211  |   | Salas Regionales                                            | 965,749,021           | 964,693,021           | 842,538,163             | 121,759,025           |                  | 395,833                        |                       | 1,056,000          | 1,056,000           |           |                       |