

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**  
**RESUMEN EN CLASIFICACIÓN ECONÓMICA POR: UNIDAD RESPONSABLE, FUNCIONAL Y PROGRAMAS PRESUPUESTARIOS**

( pesos )

ENERO DE 2021

**RAMO: 03 Poder Judicial**

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	Gasto Total	Gasto Corriente					Pensiones y Jubilaciones	Gasto de Inversión			
		Suma	Servicios Personales	Gasto de Operación	Subsidios	Otros de Corriente		Suma	Inversión Física	Subsidios	Otros de Inversión
<b>Total Ramo</b>	<b>71,299,339,460</b>	<b>70,792,347,881</b>	<b>60,974,452,273</b>	<b>9,602,604,799</b>	<b>3,300,000</b>	<b>211,990,809</b>		<b>506,991,579</b>	<b>506,991,579</b>		
<b>Por Unidad Responsable (UR):</b>	<b>71,299,339,460</b>	<b>70,792,347,881</b>	<b>60,974,452,273</b>	<b>9,602,604,799</b>	<b>3,300,000</b>	<b>211,990,809</b>		<b>506,991,579</b>	<b>506,991,579</b>		
Sector Central	71,299,339,460	70,792,347,881	60,974,452,273	9,602,604,799	3,300,000	211,990,809		506,991,579	506,991,579		
100    Suprema Corte de Justicia de la Nación	5,090,436,565	5,077,170,305	4,109,108,264	930,073,222	3,300,000	34,688,819		13,266,260	13,266,260		
110    Consejo de la Judicatura Federal	63,178,622,895	62,711,855,230	54,347,691,372	8,216,903,289		147,260,569		466,767,665	466,767,665		
210    Sala Superior	2,064,530,979	2,038,629,325	1,675,114,474	333,869,263		29,645,588		25,901,654	25,901,654		
211    Salas Regionales	965,749,021	964,693,021	842,538,163	121,759,025		395,833		1,056,000	1,056,000		
<b>En Clasificación Funcional:</b>	<b>71,299,339,460</b>	<b>70,792,347,881</b>	<b>60,974,452,273</b>	<b>9,602,604,799</b>	<b>3,300,000</b>	<b>211,990,809</b>		<b>506,991,579</b>	<b>506,991,579</b>		
<b>01 Gobierno</b>	<b>71,299,339,460</b>	<b>70,792,347,881</b>	<b>60,974,452,273</b>	<b>9,602,604,799</b>	<b>3,300,000</b>	<b>211,990,809</b>		<b>506,991,579</b>	<b>506,991,579</b>		
02 Justicia	71,299,339,460	70,792,347,881	60,974,452,273	9,602,604,799	3,300,000	211,990,809		506,991,579	506,991,579		
<b>Por Grupo y Modalidad de Programas (Pps):</b>	<b>71,299,339,460</b>	<b>70,792,347,881</b>	<b>60,974,452,273</b>	<b>9,602,604,799</b>	<b>3,300,000</b>	<b>211,990,809</b>		<b>506,991,579</b>	<b>506,991,579</b>		
<b>Desempeño de las Funciones</b>	<b>71,299,339,460</b>	<b>70,792,347,881</b>	<b>60,974,452,273</b>	<b>9,602,604,799</b>	<b>3,300,000</b>	<b>211,990,809</b>		<b>506,991,579</b>	<b>506,991,579</b>		
R    Específicos	71,299,339,460	70,792,347,881	60,974,452,273	9,602,604,799	3,300,000	211,990,809		506,991,579	506,991,579		
<b>Por Programas Presupuestarios (Pps):</b>	<b>71,299,339,460</b>	<b>70,792,347,881</b>	<b>60,974,452,273</b>	<b>9,602,604,799</b>	<b>3,300,000</b>	<b>211,990,809</b>		<b>506,991,579</b>	<b>506,991,579</b>		
<b>Desempeño de las Funciones</b>	<b>71,299,339,460</b>	<b>70,792,347,881</b>	<b>60,974,452,273</b>	<b>9,602,604,799</b>	<b>3,300,000</b>	<b>211,990,809</b>		<b>506,991,579</b>	<b>506,991,579</b>		
<b>Específicos</b>	<b>71,299,339,460</b>	<b>70,792,347,881</b>	<b>60,974,452,273</b>	<b>9,602,604,799</b>	<b>3,300,000</b>	<b>211,990,809</b>		<b>506,991,579</b>	<b>506,991,579</b>		
R001    Otras Actividades	71,299,339,460	70,792,347,881	60,974,452,273	9,602,604,799	3,300,000	211,990,809		506,991,579	506,991,579		