

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

( pesos )

ENERO DE 2021

|                                           |                                                  |                |
|-------------------------------------------|--------------------------------------------------|----------------|
| ENTIDAD: <b>VST Liconsa, S.A. de C.V.</b> | SECTOR: <b>08 Agricultura y Desarrollo Rural</b> | Página: 1 de 1 |
|-------------------------------------------|--------------------------------------------------|----------------|

| F I | F N | S F | A I | P P  | Denominación                                                                    | Gasto<br>Total | Gasto Corriente |                         |                       |               |                       | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión |                     |           |                       |
|-----|-----|-----|-----|------|---------------------------------------------------------------------------------|----------------|-----------------|-------------------------|-----------------------|---------------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
|     |     |     |     |      |                                                                                 |                | Suma            | Servicios<br>Personales | Gasto de<br>Operación | Subsidios     | Otros de<br>Corriente |                                | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |
| 1   | 3   | 04  | 001 | O001 | <b>GASTO PROGRAMABLE</b>                                                        | 11,090,588,490 | 11,090,588,490  | 1,545,857,436           | 8,279,287,445         | 1,240,751,012 | 24,692,597            |                                |                    |                     |           |                       |
|     |     |     |     |      | Gobierno                                                                        | 5,544,706      | 5,544,706       | 5,175,240               | 369,466               |               |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Coordinación de la Política de Gobierno</b>                                  | 5,544,706      | 5,544,706       | 5,175,240               | 369,466               |               |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Función Pública                                                                 | 5,544,706      | 5,544,706       | 5,175,240               | 369,466               |               |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Función pública y buen gobierno</b>                                          | 5,544,706      | 5,544,706       | 5,175,240               | 369,466               |               |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Actividades de apoyo a la función pública y buen gobierno                       | 5,544,706      | 5,544,706       | 5,175,240               | 369,466               |               |                       |                                |                    |                     |           |                       |
| 3   | 2   | 01  | 010 | B004 | Desarrollo Económico                                                            | 11,085,043,784 | 11,085,043,784  | 1,540,682,196           | 8,278,917,979         | 1,240,751,012 | 24,692,597            |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Agropecuaria, Silvicultura, Pesca y Caza</b>                                 | 6,497,428,071  | 6,497,428,071   | 535,622,523             | 5,949,953,112         |               |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Agropecuaria                                                                    | 6,497,428,071  | 6,497,428,071   | 535,622,523             | 5,949,953,112         |               |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Apoyo al ingreso, a la salud y a la educación de las familias en pobreza</b> | 5,921,326,676  | 5,921,326,676   | 434,706,199             | 5,476,743,445         |               |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Adquisición de leche nacional                                                   | 5,921,326,676  | 5,921,326,676   | 434,706,199             | 5,476,743,445         |               |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Oferta de productos básicos a precios competitivos</b>                       | 576,101,395    | 576,101,395     | 100,916,324             | 473,209,667           |               |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Comercialización de productos lácteos                                           | 576,101,395    | 576,101,395     | 100,916,324             | 473,209,667           |               |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Otras Industrias y Otros Asuntos Económicos</b>                              | 4,587,615,713  | 4,587,615,713   | 1,005,059,673           | 2,328,964,867         | 1,240,751,012 | 12,840,161            |                                |                    |                     |           |                       |
|     |     |     |     |      | Comercio, Distribución, Almacenamiento y Depósito                               | 4,587,615,713  | 4,587,615,713   | 1,005,059,673           | 2,328,964,867         | 1,240,751,012 | 12,840,161            |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Servicios de apoyo administrativo</b>                                        | 901,496,277    | 901,496,277     | 375,075,810             | 521,481,934           |               |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Actividades de apoyo administrativo                                             | 901,496,277    | 901,496,277     | 375,075,810             | 521,481,934           |               |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | <b>Atención de la población urbana y rural en pobreza</b>                       | 3,686,119,436  | 3,686,119,436   | 629,983,863             | 1,807,482,933         | 1,240,751,012 | 7,901,628             |                                |                    |                     |           |                       |
|     |     |     |     |      | Programa de Abasto Social de Leche a cargo de Liconsa, S.A. de C.V.             | 3,686,119,436  | 3,686,119,436   | 629,983,863             | 1,807,482,933         | 1,240,751,012 | 7,901,628             |                                |                    |                     |           |                       |