

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

ENERO DE 2021

ENTIDAD: JZL Aeropuertos y Servicios Auxiliares **SECTOR: 09 Comunicaciones y Transportes** Página: 1 de 1

| F | I | F | N | S | F | A | I | P | P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|---|---|---|---|---|---|---|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| | | | | | | | | | | GASTO PROGRAMABLE | 3,566,941,377 | 3,084,612,724 | 1,282,838,549 | 1,675,324,794 | | 126,449,381 | | 482,328,653 | 482,328,653 | | |
| | | | | | | | | | | Gobierno | 37,534,513 | 37,534,513 | 36,666,803 | 855,655 | | 12,055 | | | | | |
| | | | | | | | | | | Coordinación de la Política de Gobierno | 37,534,513 | 37,534,513 | 36,666,803 | 855,655 | | 12,055 | | | | | |
| | | | | | | | | | | Función Pública | 37,534,513 | 37,534,513 | 36,666,803 | 855,655 | | 12,055 | | | | | |
| | | | | | | | | | | Función pública y buen gobierno | 37,534,513 | 37,534,513 | 36,666,803 | 855,655 | | 12,055 | | | | | |
| | | | | | | | | | | Actividades de apoyo a la función pública y buen gobierno | 37,534,513 | 37,534,513 | 36,666,803 | 855,655 | | 12,055 | | | | | |
| | | | | | | | | | | Desarrollo Económico | 3,529,406,864 | 3,047,078,211 | 1,246,171,746 | 1,674,469,139 | | 126,437,326 | | 482,328,653 | 482,328,653 | | |
| | | | | | | | | | | Transporte | 3,529,406,864 | 3,047,078,211 | 1,246,171,746 | 1,674,469,139 | | 126,437,326 | | 482,328,653 | 482,328,653 | | |
| | | | | | | | | | | Transporte Aéreo | 3,529,406,864 | 3,047,078,211 | 1,246,171,746 | 1,674,469,139 | | 126,437,326 | | 482,328,653 | 482,328,653 | | |
| | | | | | | | | | | Servicios de apoyo administrativo | 300,945,795 | 300,945,795 | 178,201,532 | 63,273,080 | | 59,471,183 | | | | | |
| | | | | | | | | | | Actividades de apoyo administrativo | 300,945,795 | 300,945,795 | 178,201,532 | 63,273,080 | | 59,471,183 | | | | | |
| | | | | | | | | | | Aeropuertos eficientes y competitivos | 3,228,461,069 | 2,746,132,416 | 1,067,970,214 | 1,611,196,059 | | 66,966,143 | | 482,328,653 | 482,328,653 | | |
| | | | | | | | | | | Conservación y operación de infraestructura aeroportuaria de la Red ASA | 2,808,886,119 | 2,746,132,416 | 1,067,970,214 | 1,611,196,059 | | 66,966,143 | | 62,753,703 | 62,753,703 | | |
| | | | | | | | | | | Proyectos de construcción de aeropuertos | 405,849,541 | | | | | | | 405,849,541 | 405,849,541 | | |
| | | | | | | | | | | Mantenimiento de infraestructura | 13,725,409 | | | | | | | 13,725,409 | 13,725,409 | | |