

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO (EFECTIVO)**

(pesos)

ENERO DE 2021

ENTIDAD: **MAX** Impresora y Encuadernadora Progreso, S.A. de C.V.

SECTOR: 11 Educación Pública

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| F | I | F | N | S | F | A | I | P | P | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|---|---|----|---|---|---|-----|------|---|----------------|-----------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
| | | | | | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | | 3 | | 04 | | | | 001 | O001 | GASTO PROGRAMABLE | 535,867,852 | 535,867,852 | 74,174,052 | 452,193,800 | | 9,500,000 | | | | | |
| | | | | | | | | | | Gobierno | 3,596,726 | 3,596,726 | 3,020,142 | 225,834 | | 350,750 | | | | | |
| | | | | | | | | | | Coordinación de la Política de Gobierno | 3,596,726 | 3,596,726 | 3,020,142 | 225,834 | | 350,750 | | | | | |
| | | | | | | | | | | Función Pública | 3,596,726 | 3,596,726 | 3,020,142 | 225,834 | | 350,750 | | | | | |
| | | | | | | | | | | Función pública y buen gobierno | 3,596,726 | 3,596,726 | 3,020,142 | 225,834 | | 350,750 | | | | | |
| | | | | | | | | | | Actividades de apoyo a la función pública y buen gobierno | 3,596,726 | 3,596,726 | 3,020,142 | 225,834 | | 350,750 | | | | | |
| 2 | | 4 | | 02 | | | | 002 | M001 | Desarrollo Social | 532,271,126 | 532,271,126 | 71,153,910 | 451,967,966 | | 9,149,250 | | | | | |
| | | | | | | | | | | Recreación, Cultura y Otras Manifestaciones Sociales | 532,271,126 | 532,271,126 | 71,153,910 | 451,967,966 | | 9,149,250 | | | | | |
| | | | | | | | | | | Cultura | 532,271,126 | 532,271,126 | 71,153,910 | 451,967,966 | | 9,149,250 | | | | | |
| | | | | | | | | | | Servicios de apoyo administrativo | 29,545,577 | 29,545,577 | 12,097,951 | 15,947,626 | | 1,500,000 | | | | | |
| | | | | | | | | | | Actividades de apoyo administrativo | 29,545,577 | 29,545,577 | 12,097,951 | 15,947,626 | | 1,500,000 | | | | | |
| | | | | | | | | | | Fomento y promoción de la cultura | 502,725,549 | 502,725,549 | 59,055,959 | 436,020,340 | | 7,649,250 | | | | | |
| | | | | | | | | | | Producción y distribución de libros y materiales culturales | 502,725,549 | 502,725,549 | 59,055,959 | 436,020,340 | | 7,649,250 | | | | | |