

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021
ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO
 (pesos)

ENERO DE 2021

RAMO: 16 Medio Ambiente y Recursos Naturales

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| F | I | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | |
|---|---|----|-----|------|---|--|-----------------------|-----------------------|-------------------------|-----------------------|--------------------|-----------------------|--------------------------------|----------------------|----------------------|-----------|-----------------------|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión |
| 1 | 3 | 04 | 001 | | | TOTAL: | 31,348,192,349 | 17,163,882,165 | 7,846,448,542 | 8,626,769,288 | 387,576,257 | 303,088,078 | 14,184,310,184 | 9,777,474,427 | 4,406,835,757 | | |
| | | | | | | Gobierno | 25,538,887 | 25,538,887 | 21,043,621 | 4,393,448 | | 101,818 | | | | | |
| | | | | | | Coordinación de la Política de Gobierno | 25,538,887 | 25,538,887 | 21,043,621 | 4,393,448 | | 101,818 | | | | | |
| | | | | | | Función Pública | 25,538,887 | 25,538,887 | 21,043,621 | 4,393,448 | | 101,818 | | | | | |
| | | | | | | Función pública y buen gobierno | 25,538,887 | 25,538,887 | 21,043,621 | 4,393,448 | | 101,818 | | | | | |
| | | | | 0001 | | Actividades de apoyo a la función pública y buen gobierno | 25,538,887 | 25,538,887 | 21,043,621 | 4,393,448 | | 101,818 | | | | | |
| | | | | B00 | | Comisión Nacional del Agua | 2,740,914 | 2,740,914 | | 2,639,096 | | 101,818 | | | | | |
| | | | | RHQ | | Comisión Nacional Forestal | 18,448,270 | 18,448,270 | 16,971,480 | 1,476,790 | | | | | | | |
| | | | | RJE | | Instituto Mexicano de Tecnología del Agua | 2,727,406 | 2,727,406 | 2,689,804 | 37,602 | | | | | | | |
| | | | | RJJ | | Instituto Nacional de Ecología y Cambio Climático | 1,622,297 | 1,622,297 | 1,382,337 | 239,960 | | | | | | | |
| 2 | 1 | 02 | 002 | | | Desarrollo Social | 22,837,815,509 | 14,350,723,170 | 5,801,077,975 | 8,096,163,908 | 236,138,776 | 217,342,511 | 8,487,092,339 | 6,323,739,733 | 2,163,352,606 | | |
| | | | | | | Protección Ambiental | 13,743,976,594 | 10,474,625,350 | 5,801,077,975 | 4,270,883,773 | 185,321,091 | 217,342,511 | 3,269,351,244 | 2,400,196,670 | 869,154,574 | | |
| | | | | | | Administración del Agua | 5,400,047,535 | 5,114,109,811 | 2,557,265,006 | 2,479,166,093 | | 77,678,712 | 285,937,724 | 271,781,170 | 14,156,554 | | |
| | | | | | | Servicios de apoyo administrativo | 285,386,626 | 285,386,626 | 267,804,902 | 17,581,724 | | | | | | | |
| | | | | M001 | | Actividades de apoyo administrativo | 285,386,626 | 285,386,626 | 267,804,902 | 17,581,724 | | | | | | | |
| | | | | B00 | | Comisión Nacional del Agua | 285,386,626 | 285,386,626 | 267,804,902 | 17,581,724 | | | | | | | |
| | | | | 003 | | Manejo eficiente y sustentable del agua y prevención de inundaciones | 5,114,660,909 | 4,828,723,185 | 2,289,460,104 | 2,461,584,369 | | 77,678,712 | 285,937,724 | 271,781,170 | 14,156,554 | | |
| | | | | E001 | | Operación y mantenimiento de infraestructura hídrica | 306,562,714 | 306,562,714 | | 306,562,714 | | | | | | | |
| | | | | B00 | | Comisión Nacional del Agua | 306,562,714 | 306,562,714 | | 306,562,714 | | | | | | | |
| | | | | E005 | | Capacitación Ambiental y Desarrollo Sustentable | 14,156,554 | | | | | | 14,156,554 | | 14,156,554 | | |
| | | | | B00 | | Comisión Nacional del Agua | 14,156,554 | | | | | | 14,156,554 | | 14,156,554 | | |
| | | | | E006 | | Sistemas Meteorológicos e Hidrológicos | 128,961,133 | 128,961,133 | | 113,530,093 | | 15,431,040 | | | | | |
| | | | | B00 | | Comisión Nacional del Agua | 128,961,133 | 128,961,133 | | 113,530,093 | | 15,431,040 | | | | | |
| | | | | G010 | | Gestión integral y sustentable del agua | 4,244,749,719 | 4,244,749,719 | 2,289,460,104 | 1,930,037,678 | | 25,251,937 | | | | | |
| | | | | B00 | | Comisión Nacional del Agua | 4,244,749,719 | 4,244,749,719 | 2,289,460,104 | 1,930,037,678 | | 25,251,937 | | | | | |
| | | | | K025 | | Proyectos de inmuebles (oficinas administrativas) | 81,781,170 | | | | | | 81,781,170 | 81,781,170 | | | |
| | | | | B00 | | Comisión Nacional del Agua | 81,781,170 | | | | | | 81,781,170 | 81,781,170 | | | |
| | | | | K129 | | Infraestructura para la Protección de Centros de Población y Áreas Productivas | 190,000,000 | | | | | | 190,000,000 | 190,000,000 | | | |
| | | | | B00 | | Comisión Nacional del Agua | 190,000,000 | | | | | | 190,000,000 | 190,000,000 | | | |
| | | | | N001 | | Atención de emergencias y desastres naturales | 42,650,407 | 42,650,407 | | 42,650,407 | | | | | | | |
| | | | | B00 | | Comisión Nacional del Agua | 42,650,407 | 42,650,407 | | 42,650,407 | | | | | | | |
| | | | | P001 | | Conducción de las políticas hídricas | 68,803,477 | 68,803,477 | | 68,803,477 | | | | | | | |
| | | | | B00 | | Comisión Nacional del Agua | 68,803,477 | 68,803,477 | | 68,803,477 | | | | | | | |
| | | | | P002 | | Planeación, Dirección y Evaluación Ambiental | 36,995,735 | 36,995,735 | | | | 36,995,735 | | | | | |

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| F | I | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | | |
|---|---|----|------|------|-----|---|----------------------|----------------------|-------------------------|-----------------------|--------------------|-----------------------|--------------------------------|----------------------|----------------------|--------------------|-----------------------|--|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión | |
| | | 03 | | | B00 | Comisión Nacional del Agua | 36,995,735 | 36,995,735 | | | | | 36,995,735 | | | | | |
| | | | 003 | | | Ordenación de Aguas Residuales, Drenaje y Alcantarillado | 4,643,805,358 | 1,963,028,400 | 735,266,374 | 1,217,541,920 | 10,220,106 | | | 2,680,776,958 | 1,968,000,000 | 712,776,958 | | |
| | | | | | | Manejo eficiente y sustentable del agua y prevención de inundaciones | 4,643,805,358 | 1,963,028,400 | 735,266,374 | 1,217,541,920 | 10,220,106 | | | 2,680,776,958 | 1,968,000,000 | 712,776,958 | | |
| | | | | E001 | | Operación y mantenimiento de infraestructura hídrica | 103,071,920 | 103,071,920 | | 103,071,920 | | | | | | | | |
| | | | | B00 | | Comisión Nacional del Agua | 103,071,920 | 103,071,920 | | 103,071,920 | | | | | | | | |
| | | | G010 | | | Gestión integral y sustentable del agua | 1,849,736,374 | 1,849,736,374 | 735,266,374 | 1,114,470,000 | | | | | | | | |
| | | | B00 | | | Comisión Nacional del Agua | 1,849,736,374 | 1,849,736,374 | 735,266,374 | 1,114,470,000 | | | | | | | | |
| | | | K129 | | | Infraestructura para la Protección de Centros de Población y Áreas Productivas | 1,768,000,000 | | | | | | 1,768,000,000 | 1,768,000,000 | | | | |
| | | | B00 | | | Comisión Nacional del Agua | 1,768,000,000 | | | | | | 1,768,000,000 | 1,768,000,000 | | | | |
| | | | K129 | | | Infraestructura para la Protección de Centros de Población y Áreas Productivas (Ampliaciones determinadas por la Cámara de Diputados) | 200,000,000 | | | | | | 200,000,000 | 200,000,000 | | | | |
| | | | B00 | | | Comisión Nacional del Agua | 200,000,000 | | | | | | 200,000,000 | 200,000,000 | | | | |
| | | | S074 | | | Agua Potable, Drenaje y Tratamiento | 722,997,064 | 10,220,106 | | | 10,220,106 | | | 712,776,958 | | 712,776,958 | | |
| | | | B00 | | | Comisión Nacional del Agua | 722,997,064 | 10,220,106 | | | 10,220,106 | | | 712,776,958 | | 712,776,958 | | |
| | | 05 | | | | Protección de la Diversidad Biológica y del Paisaje | 866,383,279 | 706,645,957 | 408,381,326 | 79,139,604 | 175,100,985 | 44,024,042 | | 159,737,322 | 17,516,260 | 142,221,062 | | |
| | | | 002 | | | Servicios de apoyo administrativo | 408,381,326 | 408,381,326 | 408,381,326 | | | | | | | | | |
| | | | M001 | | | Actividades de apoyo administrativo | 408,381,326 | 408,381,326 | 408,381,326 | | | | | | | | | |
| | | | F00 | | | Comisión Nacional de Áreas Naturales Protegidas | 408,381,326 | 408,381,326 | 408,381,326 | | | | | | | | | |
| | | | 007 | | | Conservación y Manejo Sustentable de los Ecosistemas y su Biodiversidad | 458,001,953 | 298,264,631 | | 79,139,604 | 175,100,985 | 44,024,042 | | 159,737,322 | 17,516,260 | 142,221,062 | | |
| | | | E016 | | | Conservación y Manejo de Áreas Naturales Protegidas | 98,590,123 | 81,073,863 | | 79,139,604 | | 1,934,259 | | 17,516,260 | 17,516,260 | | | |
| | | | F00 | | | Comisión Nacional de Áreas Naturales Protegidas | 98,590,123 | 81,073,863 | | 79,139,604 | | 1,934,259 | | 17,516,260 | 17,516,260 | | | |
| | | | P002 | | | Planeación, Dirección y Evaluación Ambiental | 42,089,783 | 42,089,783 | | | | 42,089,783 | | | | | | |
| | | | F00 | | | Comisión Nacional de Áreas Naturales Protegidas | 42,089,783 | 42,089,783 | | | | 42,089,783 | | | | | | |
| | | | S046 | | | Programa de Conservación para el Desarrollo Sostenible | 142,606,173 | 385,111 | | | 385,111 | | | 142,221,062 | | 142,221,062 | | |
| | | | F00 | | | Comisión Nacional de Áreas Naturales Protegidas | 142,606,173 | 385,111 | | | 385,111 | | | 142,221,062 | | 142,221,062 | | |
| | | | U040 | | | Programa para la Protección y Restauración de Ecosistemas y Especies Prioritarias | 174,715,874 | 174,715,874 | | | 174,715,874 | | | | | | | |

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| F | F | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | | |
|---|---|----|-----|------|-----|--|----------------------|----------------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|--|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión | |
| | | | | | F00 | Comisión Nacional de Áreas Naturales Protegidas | 174,715,874 | 174,715,874 | | | | 174,715,874 | | | | | | |
| | | 06 | | | | Otros de Protección Ambiental | 2,833,740,422 | 2,690,841,182 | 2,100,165,269 | 495,036,156 | | 95,639,757 | 142,899,240 | 142,899,240 | | | | |
| | | | 002 | | | Servicios de apoyo administrativo | 1,419,521,541 | 1,276,622,301 | 1,008,426,244 | 262,994,512 | | 5,201,545 | 142,899,240 | 142,899,240 | | | | |
| | | | | K025 | | Proyectos de inmuebles (oficinas administrativas) | 142,899,240 | | | | | | 142,899,240 | 142,899,240 | | | | |
| | | | | | 512 | Dirección General de Recursos Materiales, Inmuebles y Servicios | 142,899,240 | | | | | | 142,899,240 | 142,899,240 | | | | |
| | | | | M001 | | Actividades de apoyo administrativo | 1,276,622,301 | 1,276,622,301 | 1,008,426,244 | 262,994,512 | | 5,201,545 | | | | | | |
| | | | | | 121 | Delegación Federal en Aguascalientes | 909,224 | 909,224 | | 909,224 | | | | | | | | |
| | | | | | 122 | Delegación Federal en Baja California | 3,136,215 | 3,136,215 | | 3,136,215 | | | | | | | | |
| | | | | | 123 | Delegación Federal en Baja California Sur | 699,561 | 699,561 | | 699,561 | | | | | | | | |
| | | | | | 124 | Delegación Federal en Campeche | 1,488,590 | 1,488,590 | | 1,488,590 | | | | | | | | |
| | | | | | 125 | Delegación Federal en Coahuila | 1,566,179 | 1,566,179 | | 1,566,179 | | | | | | | | |
| | | | | | 126 | Delegación Federal en Colima | 613,652 | 613,652 | | 613,652 | | | | | | | | |
| | | | | | 127 | Delegación Federal en Chiapas | 2,383,089 | 2,383,089 | | 2,383,089 | | | | | | | | |
| | | | | | 128 | Delegación Federal en Chihuahua | 1,693,972 | 1,693,972 | | 1,693,972 | | | | | | | | |
| | | | | | 130 | Delegación Federal en Durango | 963,453 | 963,453 | | 963,453 | | | | | | | | |
| | | | | | 131 | Delegación Federal en Guanajuato | 1,252,174 | 1,252,174 | | 1,252,174 | | | | | | | | |
| | | | | | 132 | Delegación Federal en Guerrero | 1,382,904 | 1,382,904 | | 1,382,904 | | | | | | | | |
| | | | | | 133 | Delegación Federal en Hidalgo | 1,234,592 | 1,234,592 | | 1,234,592 | | | | | | | | |
| | | | | | 134 | Delegación Federal en Jalisco | 1,793,366 | 1,793,366 | | 1,793,366 | | | | | | | | |
| | | | | | 135 | Delegación Federal en México | 1,269,998 | 1,269,998 | | 1,269,998 | | | | | | | | |
| | | | | | 136 | Delegación Federal en Michoacán | 1,695,109 | 1,695,109 | | 1,695,109 | | | | | | | | |
| | | | | | 137 | Delegación Federal en Morelos | 914,876 | 914,876 | | 914,876 | | | | | | | | |
| | | | | | 138 | Delegación Federal en Nayarit | 1,121,630 | 1,121,630 | | 1,121,630 | | | | | | | | |
| | | | | | 139 | Delegación Federal en Nuevo León | 682,670 | 682,670 | | 682,670 | | | | | | | | |
| | | | | | 140 | Delegación Federal en Oaxaca | 1,815,655 | 1,815,655 | | 1,815,655 | | | | | | | | |
| | | | | | 141 | Delegación Federal en Puebla | 1,710,640 | 1,710,640 | | 1,710,640 | | | | | | | | |
| | | | | | 142 | Delegación Federal en Querétaro | 829,438 | 829,438 | | 829,438 | | | | | | | | |
| | | | | | 143 | Delegación Federal en Quintana Roo | 1,073,232 | 1,073,232 | | 1,073,232 | | | | | | | | |
| | | | | | 144 | Delegación Federal en San Luis Potosí | 944,798 | 944,798 | | 944,798 | | | | | | | | |
| | | | | | 145 | Delegación Federal en Sinaloa | 1,205,755 | 1,205,755 | | 1,205,755 | | | | | | | | |
| | | | | | 146 | Delegación Federal en Sonora | 1,325,872 | 1,325,872 | | 1,325,872 | | | | | | | | |
| | | | | | 147 | Delegación Federal en Tabasco | 685,738 | 685,738 | | 685,738 | | | | | | | | |
| | | | | | 148 | Delegación Federal en Tamaulipas | 824,290 | 824,290 | | 824,290 | | | | | | | | |
| | | | | | 149 | Delegación Federal en Tlaxcala | 891,456 | 891,456 | | 891,456 | | | | | | | | |
| | | | | | 150 | Delegación Federal en Veracruz | 780,143 | 780,143 | | 780,143 | | | | | | | | |
| | | | | | 151 | Delegación Federal en Yucatán | 972,992 | 972,992 | | 972,992 | | | | | | | | |
| | | | | | 152 | Delegación Federal en Zacatecas | 972,697 | 972,697 | | 972,697 | | | | | | | | |
| | | | | | 500 | Unidad de Administración y Finanzas | 52,545,236 | 52,545,236 | 52,409,964 | | | 135,272 | | | | | | |
| | | | | | 510 | Dirección General de Desarrollo Humano y Organización | 227,849,965 | 227,849,965 | 192,837,473 | 29,878,189 | | 5,134,303 | | | | | | |
| | | | | | 511 | Dirección General de Programación y Presupuesto | 34,767,020 | 34,767,020 | 33,925,302 | 841,718 | | | | | | | | |

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| F | I | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | | |
|---|---|---|---|------|-----|--|--------------------|--------------------|-------------------------|-----------------------|-----------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|--|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión | |
| | | | | | 700 | Subsecretaría de Gestión para la Protección Ambiental | 17,250,800 | 17,250,800 | 16,979,528 | 271,272 | | | | | | | | |
| | | | | | 710 | Dirección General de Gestión Integral de Materiales y Actividades Riesgosas | 30,670,884 | 30,670,884 | 30,054,587 | 532,931 | | 83,366 | | | | | | |
| | | | | | 711 | Dirección General de Impacto y Riesgo Ambiental | 33,596,742 | 33,596,742 | 33,025,114 | 571,628 | | | | | | | | |
| | | | | | 712 | Dirección General de Gestión Forestal y de Suelos | 42,916,482 | 42,916,482 | 42,244,515 | 671,967 | | | | | | | | |
| | | | | | 713 | Dirección General de Vida Silvestre | 34,201,059 | 34,201,059 | 32,000,722 | 2,118,505 | | 81,832 | | | | | | |
| | | | | | 714 | Dirección General de Zona Federal Marítimo Terrestre y Ambientes Costeros | 27,230,305 | 27,230,305 | 26,231,843 | 995,510 | | 2,952 | | | | | | |
| | | | | | 715 | Dirección General de Gestión de la Calidad del Aire y Registro de Emisiones y Transferencia de Contaminantes | 17,502,283 | 17,502,283 | 17,423,303 | 78,980 | | | | | | | | |
| | | | | G030 | | Normativa Ambiental e Instrumentos para el Desarrollo Sustentable | 50,009,445 | 50,009,445 | 47,956,592 | 2,002,421 | | 50,432 | | | | | | |
| | | | | | 600 | Subsecretaría de Fomento y Normatividad Ambiental | 16,730,030 | 16,730,030 | 16,285,084 | 409,644 | | 35,302 | | | | | | |
| | | | | | 610 | Dirección General de Industria | 7,331,931 | 7,331,931 | 6,986,881 | 345,050 | | | | | | | | |
| | | | | | 611 | Dirección General del Sector Primario y Recursos Naturales Renovables | 13,124,948 | 13,124,948 | 12,693,081 | 431,867 | | | | | | | | |
| | | | | | 612 | Dirección General de Fomento Ambiental, Urbano y Turístico | 8,514,672 | 8,514,672 | 7,943,576 | 571,096 | | | | | | | | |
| | | | | | 614 | Dirección General de Energía y Actividades Extractivas | 4,307,864 | 4,307,864 | 4,047,970 | 244,764 | | 15,130 | | | | | | |
| | | | | G031 | | Regulación, Gestión y Supervisión del Sector Hidrocarburos | 133,596,823 | 133,596,823 | 89,723,535 | 43,873,288 | | | | | | | | |
| | | | | G00 | | Agencia Nacional de Seguridad Industrial y de Protección al Medio Ambiente del Sector Hidrocarburos | 133,596,823 | 133,596,823 | 89,723,535 | 43,873,288 | | | | | | | | |
| | | | | P002 | | Planeación, Dirección y Evaluación Ambiental | 79,662,044 | 79,662,044 | | | | 79,662,044 | | | | | | |
| | | | | | 109 | Unidad Coordinadora de Asuntos Internacionales | 73,968,101 | 73,968,101 | | | | 73,968,101 | | | | | | |
| | | | | | 400 | Subsecretaría de Planeación y Política Ambiental | 825,919 | 825,919 | | | | 825,919 | | | | | | |
| | | | | RHQ | | Comisión Nacional Forestal | 3,467,154 | 3,467,154 | | | | 3,467,154 | | | | | | |
| | | | | RJJ | | Instituto Nacional de Ecología y Cambio Climático | 1,400,870 | 1,400,870 | | | | 1,400,870 | | | | | | |
| | | | | 007 | | Conservación y Manejo Sustentable de los Ecosistemas y su Biodiversidad | 159,730,351 | 159,730,351 | | 158,539,237 | | 1,191,114 | | | | | | |
| | | | | G005 | | Inspección y Vigilancia del Medio Ambiente y Recursos Naturales | 158,177,443 | 158,177,443 | | 157,022,051 | | 1,155,392 | | | | | | |
| | | | | E00 | | Procuraduría Federal de Protección al Ambiente | 158,177,443 | 158,177,443 | | 157,022,051 | | 1,155,392 | | | | | | |

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|---|---|---|-----|---|------|--|--------------------|--------------------|-------------------------|-----------------------|-----------|--------------------------------|-----------------------|------|---------------------|-----------|-----------------------|--|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | |
| | | | | | P002 | Planeación, Dirección y Evaluación Ambiental | 1,552,908 | 1,552,908 | | 1,517,186 | | 35,722 | | | | | | |
| | | | | | 121 | Delegación Federal en Aguascalientes | 32,010 | 32,010 | | 32,010 | | | | | | | | |
| | | | | | 122 | Delegación Federal en Baja California | 4,678 | 4,678 | | 4,678 | | | | | | | | |
| | | | | | 123 | Delegación Federal en Baja California Sur | 34,737 | 34,737 | | 34,737 | | | | | | | | |
| | | | | | 124 | Delegación Federal en Campeche | 61,974 | 61,974 | | 61,974 | | | | | | | | |
| | | | | | 125 | Delegación Federal en Coahuila | 21,389 | 21,389 | | 21,389 | | | | | | | | |
| | | | | | 126 | Delegación Federal en Colima | 63,207 | 63,207 | | 63,207 | | | | | | | | |
| | | | | | 127 | Delegación Federal en Chiapas | 20,245 | 20,245 | | 20,245 | | | | | | | | |
| | | | | | 128 | Delegación Federal en Chihuahua | 25,750 | 25,750 | | 25,750 | | | | | | | | |
| | | | | | 130 | Delegación Federal en Durango | 74,448 | 74,448 | | 74,448 | | | | | | | | |
| | | | | | 131 | Delegación Federal en Guanajuato | 13,486 | 13,486 | | 13,486 | | | | | | | | |
| | | | | | 132 | Delegación Federal en Guerrero | 16,081 | 16,081 | | 16,081 | | | | | | | | |
| | | | | | 133 | Delegación Federal en Hidalgo | 111,101 | 111,101 | | 111,101 | | | | | | | | |
| | | | | | 134 | Delegación Federal en Jalisco | 85,838 | 85,838 | | 85,838 | | | | | | | | |
| | | | | | 135 | Delegación Federal en México | 77,603 | 77,603 | | 77,603 | | | | | | | | |
| | | | | | 136 | Delegación Federal en Michoacán | 29,060 | 29,060 | | 29,060 | | | | | | | | |
| | | | | | 137 | Delegación Federal en Morelos | 70,241 | 70,241 | | 70,241 | | | | | | | | |
| | | | | | 138 | Delegación Federal en Nayarit | 139,806 | 139,806 | | 139,806 | | | | | | | | |
| | | | | | 139 | Delegación Federal en Nuevo León | 5,251 | 5,251 | | 5,251 | | | | | | | | |
| | | | | | 140 | Delegación Federal en Oaxaca | 6,184 | 6,184 | | 6,184 | | | | | | | | |
| | | | | | 141 | Delegación Federal en Puebla | 16,124 | 16,124 | | 16,124 | | | | | | | | |
| | | | | | 142 | Delegación Federal en Querétaro | 102,605 | 102,605 | | 102,605 | | | | | | | | |
| | | | | | 143 | Delegación Federal en Quintana Roo | 29,156 | 29,156 | | 29,156 | | | | | | | | |
| | | | | | 144 | Delegación Federal en San Luis Potosí | 20,404 | 20,404 | | 20,404 | | | | | | | | |
| | | | | | 145 | Delegación Federal en Sinaloa | 65,433 | 65,433 | | 65,433 | | | | | | | | |
| | | | | | 146 | Delegación Federal en Sonora | 30,803 | 30,803 | | 30,803 | | | | | | | | |
| | | | | | 147 | Delegación Federal en Tabasco | 119,436 | 119,436 | | 83,714 | | 35,722 | | | | | | |
| | | | | | 148 | Delegación Federal en Tamaulipas | 44,123 | 44,123 | | 44,123 | | | | | | | | |
| | | | | | 149 | Delegación Federal en Tlaxcala | 49,409 | 49,409 | | 49,409 | | | | | | | | |
| | | | | | 150 | Delegación Federal en Veracruz | 100,661 | 100,661 | | 100,661 | | | | | | | | |
| | | | | | 151 | Delegación Federal en Yucatán | 21,220 | 21,220 | | 21,220 | | | | | | | | |
| | | | | | 152 | Delegación Federal en Zacatecas | 60,445 | 60,445 | | 60,445 | | | | | | | | |
| | | | 008 | | | Impulso a la participación social, acceso a la información y divulgación del conocimiento ambiental | 11,572,533 | 11,572,533 | 10,581,014 | 629,746 | | 361,773 | | | | | | |
| | | | | | E005 | Capacitación Ambiental y Desarrollo Sustentable | 11,572,533 | 11,572,533 | 10,581,014 | 629,746 | | 361,773 | | | | | | |
| | | | | | 115 | Centro de Educación y Capacitación para el Desarrollo Sustentable | 11,356,694 | 11,356,694 | 10,581,014 | 413,907 | | 361,773 | | | | | | |
| | | | | | 131 | Delegación Federal en Guanajuato | 28,351 | 28,351 | | 28,351 | | | | | | | | |
| | | | | | 136 | Delegación Federal en Michoacán | 187,488 | 187,488 | | 187,488 | | | | | | | | |
| | | | 009 | | | Formulación y Conducción de la Política de Medio Ambiente y Recursos Naturales | 286,852,832 | 286,852,832 | 259,652,106 | 18,196,027 | | 9,004,699 | | | | | | |

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| F | I | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | | | |
|---|---|---|---|---|------|--|----------------------|----------------------|-------------------------|-----------------------|------------|--------------------------------|-----------------------|----------------------|---------------------|-----------|-----------------------|--|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | | Otros de Corriente | Suma | Inversión Física | Subsidios | Otros de Inversión | |
| | | | | | P002 | Planeación, Dirección y Evaluación Ambiental | 286,852,832 | 286,852,832 | 259,652,106 | 18,196,027 | | 9,004,699 | | | | | | |
| | | | | | 100 | Secretaría | 31,719,027 | 31,719,027 | 27,886,734 | 1,269,328 | | 2,562,965 | | | | | | |
| | | | | | 109 | Unidad Coordinadora de Asuntos Internacionales | 17,887,019 | 17,887,019 | 16,265,520 | 1,594,764 | | 26,735 | | | | | | |
| | | | | | 111 | Coordinación General de Comunicación Social | 19,844,644 | 19,844,644 | 18,648,039 | 1,196,605 | | | | | | | | |
| | | | | | 112 | Unidad Coordinadora de Asuntos Jurídicos | 26,995,371 | 26,995,371 | 26,766,003 | 229,368 | | | | | | | | |
| | | | | | 114 | Unidad Coordinadora de Delegaciones | 14,200,840 | 14,200,840 | 14,070,364 | 130,476 | | | | | | | | |
| | | | | | 116 | Unidad Coordinadora de Participación Social y Transparencia | 22,614,777 | 22,614,777 | 15,723,200 | 510,199 | | 6,381,378 | | | | | | |
| | | | | | 119 | Coordinación Ejecutiva de Vinculación Institucional | 8,475,699 | 8,475,699 | 8,475,699 | | | | | | | | | |
| | | | | | 400 | Subsecretaría de Planeación y Política Ambiental | 54,753,345 | 54,753,345 | 54,384,760 | 368,585 | | | | | | | | |
| | | | | | 410 | Dirección General de Planeación y Evaluación | 12,335,073 | 12,335,073 | 12,154,796 | 180,277 | | | | | | | | |
| | | | | | 411 | Dirección General de Estadística e Información Ambiental | 11,113,063 | 11,113,063 | 10,935,398 | 177,665 | | | | | | | | |
| | | | | | 413 | Dirección General de Política Ambiental e Integración Regional y Sectorial | 11,863,920 | 11,863,920 | 11,216,667 | 647,253 | | | | | | | | |
| | | | | | 414 | Dirección General de Políticas para el Cambio Climático | 2,114,836 | 2,114,836 | 1,742,894 | 371,942 | | | | | | | | |
| | | | | | G00 | Agencia Nacional de Seguridad Industrial y de Protección al Medio Ambiente del Sector Hidrocarburos | 52,935,218 | 52,935,218 | 41,382,032 | 11,519,565 | | 33,621 | | | | | | |
| | | | | | | Vivienda y Servicios a la Comunidad | 9,093,838,915 | 3,876,097,820 | 3,825,280,135 | 50,817,685 | | 5,217,741,095 | 3,923,543,063 | 1,294,198,032 | | | | |
| | | | | | | Abastecimiento de Agua | 9,093,838,915 | 3,876,097,820 | 3,825,280,135 | 50,817,685 | | 5,217,741,095 | 3,923,543,063 | 1,294,198,032 | | | | |
| | | | | | 003 | Manejo eficiente y sustentable del agua y prevención de inundaciones | 9,093,838,915 | 3,876,097,820 | 3,825,280,135 | 50,817,685 | | 5,217,741,095 | 3,923,543,063 | 1,294,198,032 | | | | |
| | | | | | E001 | Operación y mantenimiento de infraestructura hídrica | 3,793,920,839 | 3,793,920,839 | | 3,793,920,839 | | | | | | | | |
| | | | | | B00 | Comisión Nacional del Agua | 3,793,920,839 | 3,793,920,839 | | 3,793,920,839 | | | | | | | | |
| | | | | | G010 | Gestión integral y sustentable del agua | 31,359,296 | 31,359,296 | | 31,359,296 | | | | | | | | |
| | | | | | B00 | Comisión Nacional del Agua | 31,359,296 | 31,359,296 | | 31,359,296 | | | | | | | | |
| | | | | | K007 | Infraestructura de agua potable, alcantarillado y saneamiento | 3,723,543,063 | | | | | 3,723,543,063 | 3,723,543,063 | | | | | |
| | | | | | B00 | Comisión Nacional del Agua | 3,723,543,063 | | | | | 3,723,543,063 | 3,723,543,063 | | | | | |
| | | | | | K007 | Infraestructura de agua potable, alcantarillado y saneamiento (Ampliaciones determinadas por la Cámara de Diputados) | 200,000,000 | | | | | 200,000,000 | 200,000,000 | | | | | |
| | | | | | B00 | Comisión Nacional del Agua | 200,000,000 | | | | | 200,000,000 | 200,000,000 | | | | | |
| | | | | | S074 | Agua Potable, Drenaje y Tratamiento | 1,344,654,278 | 50,456,246 | | | 50,456,246 | 1,294,198,032 | | | 1,294,198,032 | | | |
| | | | | | B00 | Comisión Nacional del Agua | 1,344,654,278 | 50,456,246 | | | 50,456,246 | 1,294,198,032 | | | 1,294,198,032 | | | |

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| F | I | S | A | P | U | Denominación | Gasto Total | Gasto Corriente | | | | | Pensiones y Jubilaciones | Gasto de Inversión | | | | | | |
|---|---|---|---|---|---|--------------|--|----------------------|-------------------------|-----------------------|--------------------|-----------------------|--------------------------------|----------------------|----------------------|----------------------|-----------------------|--|--|--|
| | | | | | | | | Suma | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente | | Suma | Inversión Física | Subsidios | Otros de Inversión | | | |
| 3 | | 2 | | | | U001 | Programa de Devolución de Derechos | 361,439 | 361,439 | | | | | | | | | | | |
| | | | | | | B00 | Comisión Nacional del Agua | 361,439 | 361,439 | | | | | | | | | | | |
| | | | | | | | Desarrollo Económico | 8,484,837,953 | 2,787,620,108 | 2,024,326,946 | 526,211,932 | 151,437,481 | 85,643,749 | 5,697,217,845 | 3,453,734,694 | 2,243,483,151 | | | | |
| | | | | | | | Agropecuaria, Silvicultura, Pesca y Caza | 8,121,682,591 | 2,424,464,746 | 1,724,458,226 | 463,036,533 | 151,437,481 | 85,532,506 | 5,697,217,845 | 3,453,734,694 | 2,243,483,151 | | | | |
| | | | | | | | Silvicultura | 2,340,433,056 | 1,608,533,203 | 1,030,675,673 | 398,626,468 | 93,698,556 | 85,532,506 | 731,899,853 | | 731,899,853 | | | | |
| | | | | | | | Servicios de apoyo administrativo | 207,743,832 | 207,743,832 | 202,333,960 | 5,303,103 | | 106,769 | | | | | | | |
| | | | | | | M001 | Actividades de apoyo administrativo | 207,743,832 | 207,743,832 | 202,333,960 | 5,303,103 | | 106,769 | | | | | | | |
| | | | | | | RHQ | Comisión Nacional Forestal | 207,743,832 | 207,743,832 | 202,333,960 | 5,303,103 | | 106,769 | | | | | | | |
| | | | | | | | Producción y Protección Forestal | 2,132,689,224 | 1,400,789,371 | 828,341,713 | 393,323,365 | 93,698,556 | 85,425,737 | 731,899,853 | | 731,899,853 | | | | |
| | | | | | | E014 | Protección Forestal | 1,307,090,815 | 1,307,090,815 | 828,341,713 | 393,323,365 | | 85,425,737 | | | | | | | |
| | | | | | | RHQ | Comisión Nacional Forestal | 1,307,090,815 | 1,307,090,815 | 828,341,713 | 393,323,365 | | 85,425,737 | | | | | | | |
| | | | | | | S219 | Apoyos para el Desarrollo Forestal Sustentable | 825,598,409 | 93,698,556 | | | 93,698,556 | | 731,899,853 | | 731,899,853 | | | | |
| | | | | | | RHQ | Comisión Nacional Forestal Hidrogrícola | 825,598,409 | 93,698,556 | | | 93,698,556 | | 731,899,853 | | 731,899,853 | | | | |
| | | | | | | | Manejo eficiente y sustentable del agua y prevención de inundaciones | 5,781,249,535 | 815,931,543 | 693,782,553 | 64,410,065 | 57,738,925 | 4,965,317,992 | 3,453,734,694 | 1,511,583,298 | 1,511,583,298 | | | | |
| | | | | | | E001 | Operación y mantenimiento de infraestructura hídrica | 64,410,065 | 64,410,065 | | 64,410,065 | | | | | | | | | |
| | | | | | | B00 | Comisión Nacional del Agua | 64,410,065 | 64,410,065 | | 64,410,065 | | | | | | | | | |
| | | | | | | G010 | Gestión integral y sustentable del agua | 693,782,553 | 693,782,553 | 693,782,553 | | | | | | | | | | |
| | | | | | | B00 | Comisión Nacional del Agua | 693,782,553 | 693,782,553 | 693,782,553 | | | | | | | | | | |
| | | | | | | K111 | Rehabilitación y Modernización de Presas y Estructuras de Cabeza | 315,000,000 | | | | | | 315,000,000 | 315,000,000 | | | | | |
| | | | | | | B00 | Comisión Nacional del Agua | 315,000,000 | | | | | | 315,000,000 | 315,000,000 | | | | | |
| | | | | | | K141 | Infraestructura para la modernización y rehabilitación de riego y temporal tecnificado | 3,138,734,694 | | | | | | 3,138,734,694 | 3,138,734,694 | | | | | |
| | | | | | | B00 | Comisión Nacional del Agua | 3,138,734,694 | | | | | | 3,138,734,694 | 3,138,734,694 | | | | | |
| | | | | | | S217 | Programa de Apoyo a la Infraestructura Hidrogrícola | 1,569,322,223 | 57,738,925 | | | 57,738,925 | | 1,511,583,298 | | 1,511,583,298 | | | | |
| | | | | | | B00 | Comisión Nacional del Agua | 1,569,322,223 | 57,738,925 | | | 57,738,925 | | 1,511,583,298 | | 1,511,583,298 | | | | |
| | | | | | | | Ciencia, Tecnología e Innovación | 363,155,362 | 363,155,362 | 299,868,720 | 63,175,399 | | 111,243 | | | | | | | |
| | | | | | | | Investigación Científica | 164,648,163 | 164,648,163 | 114,704,311 | 49,832,609 | | 111,243 | | | | | | | |
| | | | | | | | Servicios de apoyo administrativo | 11,544,780 | 11,544,780 | 11,199,291 | 345,489 | | | | | | | | | |
| | | | | | | M001 | Actividades de apoyo administrativo | 11,544,780 | 11,544,780 | 11,199,291 | 345,489 | | | | | | | | | |
| | | | | | | RJJ | Instituto Nacional de Ecología y Cambio Climático | 11,544,780 | 11,544,780 | 11,199,291 | 345,489 | | | | | | | | | |
| | | | | | | | Desarrollo e investigación científica y tecnológica del agua y medio ambiente | 153,103,383 | 153,103,383 | 103,505,020 | 49,487,120 | | 111,243 | | | | | | | |
| | | | | | | E015 | Investigación en Cambio Climático, Sustentabilidad y Crecimiento Verde | 153,103,383 | 153,103,383 | 103,505,020 | 49,487,120 | | 111,243 | | | | | | | |

