

( pesos )

Página: 1 de 1

SECTOR: 21 Turismo

| F I | F N | S F | A I | P P | Denominación                                                        | Gasto Total | Gasto Corriente |                      |                    |           |                    | Pensiones y Jubilaciones | Gasto de Inversión |                  |           |                    |
|-----|-----|-----|-----|-----|---------------------------------------------------------------------|-------------|-----------------|----------------------|--------------------|-----------|--------------------|--------------------------|--------------------|------------------|-----------|--------------------|
|     |     |     |     |     |                                                                     |             | Suma            | Servicios Personales | Gasto de Operación | Subsidios | Otros de Corriente |                          | Suma               | Inversión Física | Subsidios | Otros de Inversión |
| 3   | 7   | 01  |     |     | GASTO PROGRAMABLE                                                   | 417,853,852 | 417,853,852     | 61,102,749           | 356,639,433        |           | 111,670            |                          |                    |                  |           |                    |
|     |     |     |     |     | Desarrollo Económico                                                | 417,853,852 | 417,853,852     | 61,102,749           | 356,639,433        | 111,670   |                    |                          |                    |                  |           |                    |
|     |     |     |     |     | Turismo                                                             | 417,853,852 | 417,853,852     | 61,102,749           | 356,639,433        | 111,670   |                    |                          |                    |                  |           |                    |
|     |     |     |     |     | Turismo                                                             | 417,853,852 | 417,853,852     | 61,102,749           | 356,639,433        | 111,670   |                    |                          |                    |                  |           |                    |
|     |     |     |     |     | 002 Servicios de apoyo administrativo                               | 22,914,283  | 22,914,283      | 4,437,978            | 18,476,305         |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |     | M001 Actividades de apoyo administrativo                            | 22,914,283  | 22,914,283      | 4,437,978            | 18,476,305         |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |     | 004 Turismo con sello propio de calidad hospitalidad y seguridad    | 50,965,324  | 50,965,324      | 17,681,193           | 33,284,131         |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |     | E008 Servicios Turísticos en APIs concesionadas                     | 50,965,324  | 50,965,324      | 17,681,193           | 33,284,131         |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |     | 005 Atención y trato a los turistas                                 | 343,974,245 | 343,974,245     | 38,983,578           | 304,878,997        | 111,670   |                    |                          |                    |                  |           |                    |
|     |     |     |     |     | E011 Escalas náuticas en Mar de Cortés y otras unidades de negocios | 343,974,245 | 343,974,245     | 38,983,578           | 304,878,997        | 111,670   |                    |                          |                    |                  |           |                    |
|     |     |     |     |     |                                                                     |             |                 |                      |                    |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |     |                                                                     |             |                 |                      |                    |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |     |                                                                     |             |                 |                      |                    |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |     |                                                                     |             |                 |                      |                    |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |     |                                                                     |             |                 |                      |                    |           |                    |                          |                    |                  |           |                    |
|     |     |     |     |     |                                                                     |             |                 |                      |                    |           |                    |                          |                    |                  |           |                    |