

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**  
**ANÁLISIS FUNCIONAL PROGRAMÁTICO ECONÓMICO**  
 ( pesos )

ENERO DE 2021

<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 1 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
						<b>TOTAL:</b>	<b>777,842,880,397</b>	<b>583,016,015,419</b>	<b>448,312,131,119</b>	<b>134,703,884,300</b>	<b>194,826,864,978</b>	
1	7					Gobierno	7,695,616,328			2,770,421,878	4,925,194,450	
		04				<b>Asuntos de Orden Público y de Seguridad Interior</b>	<b>7,695,616,328</b>	<b>2,770,421,878</b>		<b>2,770,421,878</b>	<b>4,925,194,450</b>	
			009			Sistema Nacional de Seguridad Pública	7,695,616,328	2,770,421,878		2,770,421,878	4,925,194,450	
						Fondo de Aportaciones para la Seguridad Pública de los Estados y del Distrito Federal	7,695,616,328	2,770,421,878		2,770,421,878	4,925,194,450	
				I011		FASP	7,695,616,328	2,770,421,878		2,770,421,878	4,925,194,450	
					34	No Distribuible Geográficamente	7,695,616,328	2,770,421,878		2,770,421,878	4,925,194,450	
2	2					Desarrollo Social	770,147,264,069	580,245,593,541	448,312,131,119	131,933,462,422	189,901,670,528	
		07				<b>Vivienda y Servicios a la Comunidad</b>	<b>217,586,184,445</b>	<b>42,941,069,397</b>		<b>42,941,069,397</b>	<b>174,645,115,048</b>	
			005			Desarrollo Regional	217,586,184,445	42,941,069,397		42,941,069,397	174,645,115,048	
						Fondo de Aportaciones para la Infraestructura Social	84,779,409,852				84,779,409,852	
				I003		FAIS Entidades	10,276,495,240				10,276,495,240	
					01	Aguascalientes	70,020,537				70,020,537	
					02	Baja California	62,802,926				62,802,926	
					03	Baja California Sur	34,777,115				34,777,115	
					04	Campeche	110,463,127				110,463,127	
					05	Coahuila	86,658,990				86,658,990	
					06	Colima	38,865,207				38,865,207	
					07	Chiapas	1,719,103,029				1,719,103,029	
					08	Chihuahua	183,862,412				183,862,412	
					09	Ciudad De México	149,544,215				149,544,215	
					10	Durango	132,041,712				132,041,712	
					11	Guanajuato	344,188,434				344,188,434	
					12	Guerrero	907,460,484				907,460,484	
					13	Hidalgo	286,556,994				286,556,994	
					14	Jalisco	249,771,020				249,771,020	
					15	Estado De México	708,230,432				708,230,432	
					16	Michoacán	382,888,006				382,888,006	
					17	Morelos	119,663,361				119,663,361	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					18	Nayarit	111,636,307					111,636,307
					19	Nuevo León	109,003,830					109,003,830
					20	Oaxaca	983,702,295					983,702,295
					21	Puebla	724,922,679					724,922,679
					22	Querétaro	105,511,314					105,511,314
					23	Quintana Roo	109,186,666					109,186,666
					24	San Luis Potosí	298,653,532					298,653,532
					25	Sinaloa	131,402,630					131,402,630
					26	Sonora	95,808,927					95,808,927
					27	Tabasco	238,787,376					238,787,376
					28	Tamaulipas	139,200,913					139,200,913
					29	Tlaxcala	108,577,271					108,577,271
					30	Veracruz	1,170,048,094					1,170,048,094
					31	Yucatán	221,609,931					221,609,931
					32	Zacatecas	131,268,979					131,268,979
				1004	34	No Distribuible Geográficamente FAIS Municipal y de las Demarcaciones Territoriales del Distrito Federal	74,502,914,612					74,502,914,612
					01	Aguascalientes	507,582,246					507,582,246
					02	Baja California	455,282,854					455,282,854
					03	Baja California Sur	252,092,829					252,092,829
					04	Campeche	800,829,867					800,829,867
					05	Coahuila	628,247,935					628,247,935
					06	Colima	281,727,698					281,727,698
					07	Chiapas	12,463,399,883					12,463,399,883
					08	Chihuahua	1,332,997,503					1,332,997,503
					09	Ciudad De México	1,084,139,609					1,084,139,609
					10	Durango	957,307,700					957,307,700
					11	Guanajuato	2,495,380,141					2,495,380,141
					12	Guerrero	6,578,910,742					6,578,910,742
					13	Hidalgo	2,077,548,144					2,077,548,144
					14	Jalisco	1,810,786,821					1,810,786,821
					15	Estado De México	5,134,474,308					5,134,474,308
					16	Michoacán	2,775,914,650					2,775,914,650
					17	Morelos	867,488,862					867,488,862

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<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 3 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					18	Nayarit	809,307,267					809,307,267
					19	Nuevo León	790,274,984					790,274,984
					20	Oaxaca	7,131,745,570					7,131,745,570
					21	Puebla	5,255,748,471					5,255,748,471
					22	Querétaro	764,924,980					764,924,980
					23	Quintana Roo	791,573,550					791,573,550
					24	San Luis Potosí	2,165,250,134					2,165,250,134
					25	Sinaloa	952,640,568					952,640,568
					26	Sonora	694,569,960					694,569,960
					27	Tabasco	1,731,093,911					1,731,093,911
					28	Tamaulipas	1,009,169,210					1,009,169,210
					29	Tlaxcala	787,137,487					787,137,487
					30	Veracruz	8,482,485,253					8,482,485,253
					31	Yucatán	1,606,674,707					1,606,674,707
					32	Zacatecas	951,703,853					951,703,853
					34	No Distribuible Geográficamente	74,502,915					74,502,915
			006			Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal	85,882,138,793	42,941,069,397		42,941,069,397		42,941,069,396
				1005		FORTAMUN	85,882,138,793	42,941,069,397		42,941,069,397		42,941,069,396
					01	Aguascalientes	910,535,311	454,811,932		454,811,932		455,723,379
					02	Baja California	2,480,218,982	1,238,868,140		1,238,868,140		1,241,350,842
					03	Baja California Sur	585,491,399	292,452,661		292,452,661		293,038,738
					04	Campeche	648,439,729	323,895,320		323,895,320		324,544,409
					05	Coahuila	2,080,973,609	1,039,445,276		1,039,445,276		1,041,528,333
					06	Colima	520,760,840	260,119,779		260,119,779		260,641,061
					07	Chiapas	3,702,805,346	1,849,549,417		1,849,549,417		1,853,255,929
					08	Chihuahua	2,580,916,127	1,289,166,314		1,289,166,314		1,291,749,813
					09	Ciudad De México	7,108,670,057	3,550,777,136		3,550,777,136		3,557,892,921
					10	Durango	1,228,083,114	613,426,901		613,426,901		614,656,213
					11	Guanajuato	4,009,683,693	2,002,834,998		2,002,834,998		2,006,848,695
					12	Guerrero	2,429,782,096	1,213,674,941		1,213,674,941		1,216,107,155
					13	Hidalgo	2,024,533,992	1,011,253,716		1,011,253,716		1,013,280,276
					14	Jalisco	5,560,153,976	2,777,294,128		2,777,294,128		2,782,859,848

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<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 4 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					15	Estado De México	12,021,680,467	6,004,823,376			6,004,823,376	6,016,857,091
					16	Michoacán	3,150,493,647	1,573,670,000			1,573,670,000	1,576,823,647
					17	Morelos	1,350,143,739	674,396,122			674,396,122	675,747,617
					18	Nayarit	887,515,766	443,313,681			443,313,681	444,202,085
					19	Nuevo León	3,618,282,376	1,807,330,236			1,807,330,236	1,810,952,140
					20	Oaxaca	2,742,756,136	1,370,005,317			1,370,005,317	1,372,750,819
					21	Puebla	4,308,387,965	2,152,037,632			2,152,037,632	2,156,350,333
					22	Querétaro	1,428,464,773	713,517,439			713,517,439	714,947,334
					23	Quintana Roo	1,198,058,169	598,429,456			598,429,456	599,628,713
					24	San Luis Potosí	1,906,811,402	952,451,341			952,451,341	954,360,061
					25	Sinaloa	2,064,147,370	1,031,040,578			1,031,040,578	1,033,106,792
					26	Sonora	2,078,759,771	1,038,339,465			1,038,339,465	1,040,420,306
					27	Tabasco	1,660,907,924	829,622,677			829,622,677	831,285,247
					28	Tamaulipas	2,483,595,518	1,240,554,718			1,240,554,718	1,243,040,800
					29	Tlaxcala	906,848,678	452,970,461			452,970,461	453,878,217
					30	Veracruz	5,534,622,449	2,764,541,143			2,764,541,143	2,770,081,306
					31	Yucatán	1,497,916,506	748,208,545			748,208,545	749,707,961
					32	Zacatecas	1,085,815,727	542,364,412			542,364,412	543,451,315
			010		34	No Distribuible Geográficamente	85,882,139	85,882,139			85,882,139	
						Fondo de Aportaciones para el Fortalecimiento de las Entidades Federativas	46,924,635,800					46,924,635,800
				I012		FAFEF	46,924,635,800					46,924,635,800
					01	Aguascalientes	380,003,129					380,003,129
					02	Baja California	1,334,146,917					1,334,146,917
					03	Baja California Sur	220,902,004					220,902,004
					04	Campeche	257,180,639					257,180,639
					05	Coahuila	807,198,087					807,198,087
					06	Colima	275,762,307					275,762,307
					07	Chiapas	3,838,163,755					3,838,163,755
					08	Chihuahua	1,354,398,680					1,354,398,680
					09	Ciudad De México	2,170,512,095					2,170,512,095
					10	Durango	738,282,560					738,282,560
					11	Guanajuato	1,926,567,972					1,926,567,972
					12	Guerrero	1,866,772,773					1,866,772,773



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<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 6 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					09	Ciudad De México	1,223,792,441	1,222,548,687	1,135,954,159		86,594,528	1,243,754
					10	Durango	560,075,451	560,075,451	430,518,645		129,556,806	
					11	Guanajuato	897,618,181	897,618,181	673,848,667		223,769,514	
					12	Guerrero	1,353,095,955	1,350,434,258	991,436,700		358,997,558	2,661,697
					13	Hidalgo	875,354,363	875,354,363	606,389,250		268,965,113	
					14	Jalisco	1,383,233,468	1,382,305,220	1,172,503,654		209,801,566	928,248
					15	Estado De México	2,830,218,210	2,830,218,210	2,214,039,641		616,178,569	
					16	Michoacán	946,245,278	942,351,969	623,635,952		318,716,017	3,893,309
					17	Morelos	518,853,841	508,556,941	361,580,786		146,976,155	10,296,900
					18	Nayarit	451,180,866	449,766,813	291,278,078		158,488,735	1,414,053
					19	Nuevo León	950,748,158	919,364,408	575,593,496		343,770,912	31,383,750
					20	Oaxaca	1,117,876,082	1,117,876,082	778,147,486		339,728,596	
					21	Puebla	902,416,410	902,416,410	650,671,241		251,745,169	
					22	Querétaro	490,834,579	490,834,579	377,796,518		113,038,061	
					23	Quintana Roo	544,719,203	544,719,203	330,896,412		213,822,791	
					24	San Luis Potosí	533,011,161	533,011,161	416,649,746		116,361,415	
					25	Sinaloa	684,993,036	684,993,036	466,232,608		218,760,428	
					26	Sonora	770,503,288	770,301,984	522,365,024		247,936,960	201,304
					27	Tabasco	798,103,291	797,909,085	476,565,617		321,343,468	194,206
					28	Tamaulipas	946,233,534	934,042,703	738,278,349		195,764,354	12,190,831
					29	Tlaxcala	445,827,032	445,786,421	251,538,667		194,247,754	40,611
					30	Veracruz	1,849,573,076	1,829,003,806	955,920,595		873,083,211	20,569,270
					31	Yucatán	606,323,456	606,323,456	444,208,350		162,115,106	
					32	Zacatecas	616,227,741	616,227,741	283,178,447		333,049,294	
		02				Prestación de Servicios de Salud a la Persona	70,243,354,406	69,961,848,173	45,876,835,838		24,085,012,335	281,506,233
			004			Fondo de Aportaciones para los Servicios de Salud	70,243,354,406	69,961,848,173	45,876,835,838		24,085,012,335	281,506,233
				1002		FASSA	70,243,354,406	69,961,848,173	45,876,835,838		24,085,012,335	281,506,233
					01	Aguascalientes	1,189,020,133	1,189,020,133	695,222,063		493,798,070	
					02	Baja California	1,677,722,452	1,674,165,775	1,076,167,643		597,998,132	3,556,677
					03	Baja California Sur	837,209,760	836,253,368	483,661,750		352,591,618	956,392
					04	Campeche	1,155,975,058	1,155,975,058	719,919,318		436,055,740	
					05	Coahuila	1,528,838,310	1,488,878,705	931,665,750		557,212,955	39,959,605
					06	Colima	1,031,887,236	1,031,887,236	563,236,117		468,651,119	

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								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					07	Chiapas	3,091,939,266	3,091,890,745	2,136,857,391		955,033,354	48,521
					08	Chihuahua	2,057,353,772	2,055,950,689	1,290,302,291		765,648,398	1,403,083
					09	Ciudad De México	3,125,173,511	3,115,160,155	2,739,173,566		375,986,589	10,013,356
					10	Durango	1,760,838,920	1,760,838,920	1,033,612,670		727,226,250	
					11	Guanajuato	2,449,053,347	2,449,053,347	1,620,484,744		828,568,603	
					12	Guerrero	3,740,149,114	3,738,606,888	2,391,239,377		1,347,367,511	1,542,226
					13	Hidalgo	2,315,216,535	2,310,109,091	1,455,798,696		854,310,395	5,107,444
					14	Jalisco	3,517,096,660	3,517,096,660	2,826,695,242		690,401,418	
					15	Estado De México	7,748,645,414	7,748,645,414	5,340,152,609		2,408,492,805	
					16	Michoacán	2,361,356,603	2,343,137,431	1,497,975,326		845,162,105	18,219,172
					17	Morelos	1,164,442,365	1,163,583,269	869,810,268		293,773,001	859,096
					18	Nayarit	1,266,180,430	1,263,986,923	701,611,790		562,375,133	2,193,507
					19	Nuevo León	1,772,639,980	1,737,010,637	1,387,478,788		349,531,849	35,629,343
					20	Oaxaca	3,046,302,239	2,944,775,800	1,868,224,720		1,076,551,080	101,526,439
					21	Puebla	2,744,104,447	2,744,104,447	1,562,210,201		1,181,894,246	
					22	Querétaro	1,384,821,112	1,384,821,112	911,622,978		473,198,134	
					23	Quintana Roo	1,177,483,079	1,177,483,079	795,242,957		382,240,122	
					24	San Luis Potosí	1,400,552,090	1,400,552,090	1,006,133,549		394,418,541	
					25	Sinaloa	1,958,652,395	1,958,652,395	1,124,373,342		834,279,053	
					26	Sonora	1,791,015,461	1,790,647,982	1,258,035,786		532,612,196	367,479
					27	Tabasco	1,765,404,427	1,765,404,427	1,143,635,064		621,769,363	
					28	Tamaulipas	2,209,873,833	2,190,195,964	1,785,228,344		404,967,620	19,677,869
					29	Tlaxcala	1,245,975,761	1,239,337,775	606,806,027		632,531,748	6,637,986
					30	Veracruz	4,340,659,796	4,314,498,299	2,301,561,235		2,012,937,064	26,161,497
					31	Yucatán	1,519,809,531	1,512,162,990	1,068,652,268		443,510,722	7,646,541
					32	Zacatecas	1,758,460,100	1,758,460,100	684,043,968		1,074,416,132	
					34	No Distribuible Geográficamente	109,501,269	109,501,269			109,501,269	
		03				Generación de Recursos para la Salud	5,208,476,291	5,100,801,294	2,022,219,727		3,078,581,567	107,674,997
			004			Fondo de Aportaciones para los Servicios de Salud	5,208,476,291	5,100,801,294	2,022,219,727		3,078,581,567	107,674,997
				1002		FASSA	5,208,476,291	5,100,801,294	2,022,219,727		3,078,581,567	107,674,997
					01	Aguascalientes	71,748,463	71,748,463	30,560,842		41,187,621	
					02	Baja California	60,569,207	60,239,207	47,439,872		12,799,335	330,000
					03	Baja California Sur	33,163,778	32,976,778	21,343,465		11,633,313	187,000
					04	Campeche	87,573,817	83,917,577	31,719,300		52,198,277	3,656,240

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<b>RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios</b>	Página: 8 de 16
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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente				Inversión
								Suma	Servicios Personales		Otros	
									Aportaciones Federales	Otros		
					05	Coahuila	93,592,516	92,609,316	41,065,841		51,543,475	983,200
					06	Colima	52,891,395	52,891,395	24,857,129		28,034,266	
					07	Chiapas	274,383,334	274,383,334	94,167,838		180,215,496	
					08	Chihuahua	72,867,443	72,867,443	56,854,346		16,013,097	
					09	Ciudad De México	547,079,258	544,125,947	120,717,631		423,408,316	2,953,311
					10	Durango	101,243,684	84,363,208	45,612,380		38,750,828	16,880,476
					11	Guanajuato	89,984,017	89,984,017	71,458,335		18,525,682	
					12	Guerrero	180,019,100	179,782,493	105,372,456		74,410,037	236,607
					13	Hidalgo	95,249,046	95,135,130	64,236,035		30,899,095	113,916
					14	Jalisco	215,753,924	215,753,924	124,576,937		91,176,987	
					15	Estado De México	263,591,394	263,591,394	235,282,220		28,309,174	
					16	Michoacán	153,658,991	153,618,991	66,093,167		87,525,824	40,000
					17	Morelos	135,630,412	134,089,133	38,351,023		95,738,110	1,541,279
					18	Nayarit	78,347,167	77,891,972	30,935,590		46,956,382	455,195
					19	Nuevo León	131,060,918	131,060,918	61,162,929		69,897,989	
					20	Oaxaca	350,763,318	350,763,318	82,432,589		268,330,729	
					21	Puebla	191,425,034	191,425,034	68,926,491		122,498,543	
					22	Querétaro	127,269,766	121,178,179	40,173,637		81,004,542	6,091,587
					23	Quintana Roo	92,304,681	92,304,681	35,079,215		57,225,466	
					24	San Luis Potosí	113,362,496	113,362,496	44,331,189		69,031,307	
					25	Sinaloa	101,441,933	85,690,257	49,554,214		36,136,043	15,751,676
					26	Sonora	120,646,615	120,230,539	55,438,653		64,791,886	416,076
					27	Tabasco	120,136,234	103,600,823	50,473,656		53,127,167	16,535,411
					28	Tamaulipas	143,773,989	127,167,521	78,573,426		48,594,095	16,606,468
					29	Tlaxcala	86,935,899	83,535,533	26,741,400		56,794,133	3,400,366
					30	Veracruz	855,729,241	837,451,956	101,447,599		736,004,357	18,277,285
					31	Yucatán	71,902,382	68,683,478	47,115,818		21,567,660	3,218,904
					32	Zacatecas	94,376,839	94,376,839	30,124,504		64,252,335	
		04				Rectoría del Sistema de Salud	7,101,085,173	7,055,547,673	3,415,513,981		3,640,033,692	45,537,500
			004			Fondo de Aportaciones para los Servicios de Salud	7,101,085,173	7,055,547,673	3,415,513,981		3,640,033,692	45,537,500
				1002		FASSA	7,101,085,173	7,055,547,673	3,415,513,981		3,640,033,692	45,537,500
					01	Aguascalientes	89,866,826	89,866,826	51,322,310		38,544,516	
					02	Baja California	328,687,710	328,093,502	80,215,043		247,878,459	594,208
					03	Baja California Sur	68,502,244	68,093,229	36,088,881		32,004,348	409,015



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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					04	Campeche	88,264,052	88,264,052	53,611,392		34,652,660	
					05	Coahuila	91,816,780	91,816,780	69,353,635		22,463,145	
					06	Colima	70,859,405	70,859,405	42,014,785		28,844,620	
					07	Chiapas	438,481,052	438,433,190	159,239,220		279,193,970	47,862
					08	Chihuahua	170,328,786	165,020,486	95,835,516		69,184,970	5,308,300
					09	Ciudad De México	209,783,506	209,536,942	204,114,267		5,422,675	246,564
					10	Durango	128,924,609	128,924,609	77,109,742		51,814,867	
					11	Guanajuato	234,701,216	233,132,632	120,661,704		112,470,928	1,568,584
					12	Guerrero	366,935,891	365,411,116	178,144,118		187,266,998	1,524,775
					13	Hidalgo	281,675,130	277,236,974	108,612,911		168,624,063	4,438,156
					14	Jalisco	245,923,375	241,631,531	209,846,024		31,785,507	4,291,844
					15	Estado De México	626,551,131	626,551,131	397,868,568		228,682,563	
					16	Michoacán	484,705,798	479,613,864	111,689,070		367,924,794	5,091,934
					17	Morelos	104,345,671	103,937,969	64,743,105		39,194,864	407,702
					18	Nayarit	115,251,526	114,771,353	52,307,656		62,463,697	480,173
					19	Nuevo León	244,525,682	231,769,870	103,328,142		128,441,728	12,755,812
					20	Oaxaca	447,625,124	447,625,124	139,376,623		308,248,501	
					21	Puebla	359,519,960	359,519,960	116,199,313		243,320,647	
					22	Querétaro	101,909,619	101,909,619	67,855,422		34,054,197	
					23	Quintana Roo	135,640,153	135,640,153	59,256,783		76,383,370	
					24	San Luis Potosí	156,002,783	156,002,783	74,801,039		81,201,744	
					25	Sinaloa	300,116,299	300,116,299	83,772,170		216,344,129	
					26	Sonora	196,258,921	195,098,631	93,517,569		101,581,062	1,160,290
					27	Tabasco	237,792,770	237,792,770	85,364,333		152,428,437	
					28	Tamaulipas	181,947,827	179,091,787	132,512,645		46,579,142	2,856,040
					29	Tlaxcala	93,711,645	92,743,504	45,187,820		47,555,684	968,141
					30	Veracruz	264,063,978	261,849,295	171,136,539		90,712,756	2,214,683
					31	Yucatán	110,415,561	109,242,144	79,538,017		29,704,127	1,173,417
					32	Zacatecas	125,950,143	125,950,143	50,889,619		75,060,524	
	<b>5</b>					<b>Educación</b>	<b>430,509,481,639</b>	<b>415,776,486,702</b>	<b>377,953,390,647</b>		<b>37,823,096,055</b>	<b>14,732,994,937</b>
		01				Educación Básica	417,486,380,901	408,057,264,139	371,636,439,228		36,420,824,911	9,429,116,762
			003			Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo	408,057,264,139	408,057,264,139	371,636,439,228		36,420,824,911	
				1013		FONE Servicios Personales	371,636,439,228	371,636,439,228	371,636,439,228			
				01		Aguascalientes	6,439,278,431	6,439,278,431	6,439,278,431			

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
					02	Baja California	11,646,251,633	11,646,251,633	11,646,251,633				
					03	Baja California Sur	4,488,077,845	4,488,077,845	4,488,077,845				
					04	Campeche	4,859,790,029	4,859,790,029	4,859,790,029				
					05	Coahuila	10,444,520,446	10,444,520,446	10,444,520,446				
					06	Colima	3,549,443,396	3,549,443,396	3,549,443,396				
					07	Chiapas	17,180,928,424	17,180,928,424	17,180,928,424				
					08	Chihuahua	12,032,069,608	12,032,069,608	12,032,069,608				
					10	Durango	8,219,901,529	8,219,901,529	8,219,901,529				
					11	Guanajuato	14,351,722,539	14,351,722,539	14,351,722,539				
					12	Guerrero	17,404,183,306	17,404,183,306	17,404,183,306				
					13	Hidalgo	14,133,754,884	14,133,754,884	14,133,754,884				
					14	Jalisco	19,501,848,502	19,501,848,502	19,501,848,502				
					15	Estado De México	28,668,205,382	28,668,205,382	28,668,205,382				
					16	Michoacán	17,993,414,648	17,993,414,648	17,993,414,648				
					17	Morelos	7,464,129,171	7,464,129,171	7,464,129,171				
					18	Nayarit	5,403,696,866	5,403,696,866	5,403,696,866				
					19	Nuevo León	13,642,683,220	13,642,683,220	13,642,683,220				
					20	Oaxaca	23,850,430,887	23,850,430,887	23,850,430,887				
					21	Puebla	17,780,279,839	17,780,279,839	17,780,279,839				
					22	Querétaro	6,881,467,344	6,881,467,344	6,881,467,344				
					23	Quintana Roo	6,270,647,693	6,270,647,693	6,270,647,693				
					24	San Luis Potosí	11,517,205,825	11,517,205,825	11,517,205,825				
					25	Sinaloa	10,957,829,707	10,957,829,707	10,957,829,707				
					26	Sonora	8,195,439,387	8,195,439,387	8,195,439,387				
					27	Tabasco	6,347,284,092	6,347,284,092	6,347,284,092				
					28	Tamaulipas	15,101,257,143	15,101,257,143	15,101,257,143				
					29	Tlaxcala	5,330,218,073	5,330,218,073	5,330,218,073				
					30	Veracruz	28,481,162,537	28,481,162,537	28,481,162,537				
					31	Yucatán	5,953,507,560	5,953,507,560	5,953,507,560				
					32	Zacatecas	7,545,809,282	7,545,809,282	7,545,809,282				
				1014		FONE Otros de Gasto Corriente	10,749,607,402	10,749,607,402			10,749,607,402		
					01	Agascalientes	163,784,743	163,784,743			163,784,743		
					05	Coahuila	6,479,796	6,479,796			6,479,796		
					06	Colima	42,456,114	42,456,114			42,456,114		
					07	Chiapas	930,404,439	930,404,439			930,404,439		

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**RAMO: 33 Aportaciones Federales para Entidades Federativas y Municipios**

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
					08	Chihuahua	161,225,913	161,225,913			161,225,913		
					10	Durango	421,851,205	421,851,205			421,851,205		
					11	Guanajuato	1,028,798,499	1,028,798,499			1,028,798,499		
					12	Guerrero	696,908,645	696,908,645			696,908,645		
					14	Jalisco	258,543,334	258,543,334			258,543,334		
					15	Estado De México	698,453,115	698,453,115			698,453,115		
					16	Michoacán	795,784,443	795,784,443			795,784,443		
					18	Nayarit	219,296,187	219,296,187			219,296,187		
					21	Puebla	873,573,759	873,573,759			873,573,759		
					22	Querétaro	23,710,036	23,710,036			23,710,036		
					24	San Luis Potosí	763,270,486	763,270,486			763,270,486		
					25	Sinaloa	116,293,020	116,293,020			116,293,020		
					26	Sonora	462,971,422	462,971,422			462,971,422		
					27	Tabasco	536,820,086	536,820,086			536,820,086		
					28	Tamaulipas	43,805,809	43,805,809			43,805,809		
					29	Tlaxcala	96,774,404	96,774,404			96,774,404		
					30	Veracruz	1,603,333,301	1,603,333,301			1,603,333,301		
					31	Yucatán	198,924,606	198,924,606			198,924,606		
					32	Zacatecas	595,394,433	595,394,433			595,394,433		
					34	No Distribuible Geográficamente	10,749,607	10,749,607			10,749,607		
				1015	FONE Gasto de Operación	14,929,407,533	14,929,407,533			14,929,407,533			
					01	Agascalientes	153,555,930	153,555,930			153,555,930		
					02	Baja California	1,213,736,004	1,213,736,004			1,213,736,004		
					03	Baja California Sur	239,105,393	239,105,393			239,105,393		
					04	Campeche	113,703,328	113,703,328			113,703,328		
					05	Coahuila	548,348,887	548,348,887			548,348,887		
					06	Colima	142,042,425	142,042,425			142,042,425		
					07	Chiapas	564,744,553	564,744,553			564,744,553		
					08	Chihuahua	366,418,585	366,418,585			366,418,585		
					10	Durango	216,311,843	216,311,843			216,311,843		
					11	Guanajuato	357,780,635	357,780,635			357,780,635		
					12	Guerrero	531,767,610	531,767,610			531,767,610		
					13	Hidalgo	212,114,378	212,114,378			212,114,378		
					14	Jalisco	755,065,186	755,065,186			755,065,186		
					15	Estado De México	3,410,708,997	3,410,708,997			3,410,708,997		

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					16	Michoacán	408,856,084	408,856,084			408,856,084	
					17	Morelos	152,308,858	152,308,858			152,308,858	
					18	Nayarit	149,750,338	149,750,338			149,750,338	
					19	Nuevo León	1,148,362,190	1,148,362,190			1,148,362,190	
					20	Oaxaca	701,481,622	701,481,622			701,481,622	
					21	Puebla	705,083,593	705,083,593			705,083,593	
					22	Querétaro	132,991,386	132,991,386			132,991,386	
					23	Quintana Roo	137,627,261	137,627,261			137,627,261	
					24	San Luis Potosí	237,348,634	237,348,634			237,348,634	
					25	Sinaloa	241,249,004	241,249,004			241,249,004	
					26	Sonora	342,258,735	342,258,735			342,258,735	
					27	Tabasco	194,962,466	194,962,466			194,962,466	
					28	Tamaulipas	453,207,880	453,207,880			453,207,880	
					29	Tlaxcala	158,126,089	158,126,089			158,126,089	
					30	Veracruz	533,356,549	533,356,549			533,356,549	
					31	Yucatán	171,976,119	171,976,119			171,976,119	
					32	Zacatecas	220,127,563	220,127,563			220,127,563	
					34	No Distribuible Geográficamente	14,929,408	14,929,408			14,929,408	
				1016	FONE Fondo de Compensación	10,741,809,976	10,741,809,976			10,741,809,976		
					02	Baja California	231,846,362	231,846,362			231,846,362	
					07	Chiapas	2,101,965,137	2,101,965,137			2,101,965,137	
					11	Guanajuato	1,064,952,079	1,064,952,079			1,064,952,079	
					15	Estado De México	6,346,782,397	6,346,782,397			6,346,782,397	
					21	Puebla	628,245,274	628,245,274			628,245,274	
					26	Sonora	165,775,465	165,775,465			165,775,465	
					31	Yucatán	191,501,452	191,501,452			191,501,452	
					34	No Distribuible Geográficamente	10,741,810	10,741,810			10,741,810	
			007			Fondo de Aportaciones Múltiples	9,429,116,762				9,429,116,762	
				1007		FAM Infraestructura Educativa Básica	9,429,116,762				9,429,116,762	
					34	No Distribuible Geográficamente	9,429,116,762				9,429,116,762	
		02				Educación Media Superior	5,648,664,870	4,953,267,509	4,569,506,233		383,761,276	695,397,361
			007			Fondo de Aportaciones Múltiples	695,397,361				695,397,361	
				1008		FAM Infraestructura Educativa Media Superior y Superior	695,397,361				695,397,361	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable					
								Corriente			Inversión		
								Suma	Servicios Personales			Otros	
									Aportaciones Federales	Otros			
			008		34	No Distribuible Geográficamente	695,397,361						
				1009		Fondo de Aportaciones para la Educación Tecnológica y de Adultos	4,953,267,509	4,953,267,509	4,569,506,233		383,761,276		695,397,361
						FAETA Educación Tecnológica	4,953,267,509	4,953,267,509	4,569,506,233		383,761,276		
					01	Aguascalientes	82,825,222	82,825,222	74,861,772		7,963,450		
					02	Baja California	144,899,831	144,899,831	137,628,175		7,271,656		
					03	Baja California Sur	36,428,589	36,428,589	34,969,924		1,458,665		
					04	Campeche	44,437,432	44,437,432	42,701,113		1,736,319		
					05	Coahuila	157,745,402	157,745,402	147,066,495		10,678,907		
					06	Colima	44,993,189	44,993,189	43,911,652		1,081,537		
					07	Chiapas	221,110,958	221,110,958	182,425,214		38,685,744		
					08	Chihuahua	203,227,754	203,227,754	180,858,026		22,369,728		
					10	Durango	45,086,043	45,086,043	44,465,118		620,925		
					11	Guanajuato	286,808,311	286,808,311	259,615,469		27,192,842		
					12	Guerrero	169,830,661	169,830,661	147,818,972		22,011,689		
					13	Hidalgo	67,868,603	67,868,603	63,290,130		4,578,473		
					14	Jalisco	273,235,362	273,235,362	256,021,843		17,213,519		
					15	Estado De México	795,163,548	795,163,548	778,529,504		16,634,044		
					16	Michoacán	205,144,476	205,144,476	199,307,800		5,836,676		
					17	Morelos	74,920,300	74,920,300	65,709,647		9,210,653		
					18	Nayarit	54,021,723	54,021,723	53,128,711		893,012		
					19	Nuevo León	287,356,729	287,356,729	231,184,089		56,172,640		
					21	Puebla	163,376,422	163,376,422	154,289,993		9,086,429		
					22	Querétaro	68,624,849	68,624,849	59,416,973		9,207,876		
					23	Quintana Roo	102,548,381	102,548,381	95,247,523		7,300,858		
					24	San Luis Potosí	90,578,415	90,578,415	85,346,160		5,232,255		
					25	Sinaloa	299,164,453	299,164,453	261,134,645		38,029,808		
					26	Sonora	238,595,312	238,595,312	226,576,114		12,019,198		
					27	Tabasco	120,627,448	120,627,448	117,525,668		3,101,780		
					28	Tamaulipas	182,566,728	182,566,728	175,484,342		7,082,386		
					29	Tlaxcala	48,788,326	48,788,326	47,678,552		1,109,774		
					30	Veracruz	260,459,835	260,459,835	246,097,586		14,362,249		
					31	Yucatán	125,424,372	125,424,372	111,486,837		13,937,535		
					32	Zacatecas	52,455,567	52,455,567	45,728,186		6,727,381		
					34	No Distribuible Geográficamente	4,953,268	4,953,268			4,953,268		

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Suma	Corriente		Otros	Inversión
									Servicios Personales			
									Aportaciones Federales	Otros		
		03	007			Educación Superior	4,608,480,814					4,608,480,814
				1008		Fondo de Aportaciones Múltiples	4,608,480,814					4,608,480,814
					34	FAM Infraestructura Educativa Media Superior y Superior	4,608,480,814					4,608,480,814
		05				No Distribuible Geográficamente	4,608,480,814					4,608,480,814
			008			Educación para Adultos	2,765,955,054	2,765,955,054	1,747,445,186		1,018,509,868	
						Fondo de Aportaciones para la Educación Tecnológica y de Adultos	2,765,955,054	2,765,955,054	1,747,445,186		1,018,509,868	
				1010		FAETA Educación de Adultos	2,765,955,054	2,765,955,054	1,747,445,186		1,018,509,868	
					01	Aguaascalientes	47,648,941	47,648,941	29,480,721		18,168,220	
					02	Baja California	59,214,026	59,214,026	59,214,026			
					03	Baja California Sur	35,688,017	35,688,017	26,110,841		9,577,176	
					04	Campeche	68,682,258	68,682,258	40,701,966		27,980,292	
					05	Coahuila	141,798,731	141,798,731	54,113,661		87,685,070	
					06	Colima	39,672,433	39,672,433	29,789,010		9,883,423	
					07	Chiapas	207,907,704	207,907,704	133,144,049		74,763,655	
					08	Chihuahua	84,697,489	84,697,489	54,817,825		29,879,664	
					10	Durango	72,305,681	72,305,681	48,707,285		23,598,396	
					11	Guanajuato	123,450,468	123,450,468	92,532,616		30,917,852	
					12	Guerrero	112,205,085	112,205,085	61,070,104		51,134,981	
					13	Hidalgo	89,653,554	89,653,554	54,608,812		35,044,742	
					14	Jalisco	128,785,087	128,785,087	77,933,256		50,851,831	
					15	Estado De México	98,218,227	98,218,227	98,218,227			
					16	Michoacán	71,689,686	71,689,686	71,689,686			
					17	Morelos	67,568,154	67,568,154	44,657,534		22,910,620	
					18	Nayarit	62,674,047	62,674,047	39,049,816		23,624,231	
					20	Oaxaca	164,211,566	164,211,566	87,462,000		76,749,566	
					21	Puebla	146,169,588	146,169,588	82,660,698		63,508,890	
					22	Querétaro	54,297,248	54,297,248	54,297,248			
					23	Quintana Roo	52,913,321	52,913,321	33,874,999		19,038,322	
					24	San Luis Potosí	82,225,745	82,225,745	45,819,391		36,406,354	
					25	Sinaloa	89,566,576	89,566,576	55,916,605		33,649,971	
					26	Sonora	86,903,854	86,903,854	56,239,296		30,664,558	
					27	Tabasco	85,017,106	85,017,106	42,341,123		42,675,983	
					28	Tamaulipas	84,849,823	84,849,823	54,765,757		30,084,066	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					29	Tlaxcala	46,674,658	46,674,658	30,230,195		16,444,463	
					30	Veracruz	208,972,471	208,972,471	96,840,909		112,131,562	
					31	Yucatán	84,722,819	84,722,819	53,483,061		31,239,758	
					32	Zacatecas	64,804,736	64,804,736	37,674,469		27,130,267	
					34	No Distribuible Geográficamente	2,765,955	2,765,955			2,765,955	
	6					<b>Protección Social</b>	<b>12,550,329,021</b>	<b>12,550,329,021</b>			<b>12,550,329,021</b>	
		08				Otros Grupos Vulnerables	12,550,329,021	12,550,329,021			12,550,329,021	
			007			Fondo de Aportaciones Múltiples	12,550,329,021	12,550,329,021			12,550,329,021	
				1006		FAM Asistencia Social	12,550,329,021	12,550,329,021			12,550,329,021	
					01	Aguascalientes	125,732,416	125,732,416			125,732,416	
					02	Baja California	264,105,220	264,105,220			264,105,220	
					03	Baja California Sur	74,959,814	74,959,814			74,959,814	
					04	Campeche	127,680,020	127,680,020			127,680,020	
					05	Coahuila	229,983,736	229,983,736			229,983,736	
					06	Colima	85,296,760	85,296,760			85,296,760	
					07	Chiapas	895,292,504	895,292,504			895,292,504	
					08	Chihuahua	322,461,505	322,461,505			322,461,505	
					09	Ciudad De México	586,729,446	586,729,446			586,729,446	
					10	Durango	177,398,780	177,398,780			177,398,780	
					11	Guanajuato	604,346,329	604,346,329			604,346,329	
					12	Guerrero	575,285,310	575,285,310			575,285,310	
					13	Hidalgo	335,339,918	335,339,918			335,339,918	
					14	Jalisco	678,933,920	678,933,920			678,933,920	
					15	Estado De México	1,357,918,302	1,357,918,302			1,357,918,302	
					16	Michoacán	604,914,471	604,914,471			604,914,471	
					17	Morelos	213,700,373	213,700,373			213,700,373	
					18	Nayarit	139,735,548	139,735,548			139,735,548	
					19	Nuevo León	324,109,786	324,109,786			324,109,786	
					20	Oaxaca	632,725,252	632,725,252			632,725,252	
					21	Puebla	727,327,630	727,327,630			727,327,630	
					22	Querétaro	183,120,172	183,120,172			183,120,172	
					23	Quintana Roo	143,068,971	143,068,971			143,068,971	
					24	San Luis Potosí	298,591,943	298,591,943			298,591,943	
					25	Sinaloa	306,864,580	306,864,580			306,864,580	
					26	Sonora	254,854,789	254,854,789			254,854,789	

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FI	FN	SF	AI	PP	EF	Denominación	Gasto Total	Gasto Programable				
								Corriente			Inversión	
								Suma	Servicios Personales			Otros
									Aportaciones Federales	Otros		
					27	Tabasco	345,670,950	345,670,950			345,670,950	
					28	Tamaulipas	314,711,451	314,711,451			314,711,451	
					29	Tlaxcala	145,443,146	145,443,146			145,443,146	
					30	Veracruz	1,019,663,600	1,019,663,600			1,019,663,600	
					31	Yucatán	272,260,351	272,260,351			272,260,351	
					32	Zacatecas	169,551,699	169,551,699			169,551,699	
					34	No Distribuible Geográficamente	12,550,329	12,550,329			12,550,329	