

( pesos )

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SECTOR: 47 Entidades no Sectorizadas

| F I | F N | S F | A I | P P  | Denominación                                                      | Gasto<br>Total | Gasto Corriente |                         |                       |             |                       | Pensiones<br>y<br>Jubilaciones | Gasto de Inversión |                     |           |                       |
|-----|-----|-----|-----|------|-------------------------------------------------------------------|----------------|-----------------|-------------------------|-----------------------|-------------|-----------------------|--------------------------------|--------------------|---------------------|-----------|-----------------------|
|     |     |     |     |      |                                                                   |                | Suma            | Servicios<br>Personales | Gasto de<br>Operación | Subsidios   | Otros de<br>Corriente |                                | Suma               | Inversión<br>Física | Subsidios | Otros de<br>Inversión |
| 1   | 3   | 04  | 001 | O001 | GASTO PROGRAMABLE                                                 | 830,970,700    | 830,970,700     | 133,281,854             | 225,505,404           | 365,349,561 | 106,833,881           |                                |                    |                     |           |                       |
|     |     |     |     |      | Gobierno                                                          | 830,970,700    | 830,970,700     | 133,281,854             | 225,505,404           | 365,349,561 | 106,833,881           |                                |                    |                     |           |                       |
|     |     |     |     |      | Coordinación de la Política de Gobierno                           | 830,970,700    | 830,970,700     | 133,281,854             | 225,505,404           | 365,349,561 | 106,833,881           |                                |                    |                     |           |                       |
|     |     |     |     |      | Función Pública                                                   | 8,248,938      | 8,248,938       | 6,306,288               | 1,942,650             |             |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Función pública y buen gobierno                                   | 8,248,938      | 8,248,938       | 6,306,288               | 1,942,650             |             |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Actividades de apoyo a la función pública y buen gobierno         | 8,248,938      | 8,248,938       | 6,306,288               | 1,942,650             |             |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Otros                                                             | 822,721,762    | 822,721,762     | 126,975,566             | 223,562,754           | 365,349,561 | 106,833,881           |                                |                    |                     |           |                       |
|     |     |     |     |      | Servicios de apoyo administrativo                                 | 12,788,871     | 12,788,871      | 5,112,737               | 7,676,134             |             |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Actividades de apoyo Administrativo                               | 12,788,871     | 12,788,871      | 5,112,737               | 7,676,134             |             |                       |                                |                    |                     |           |                       |
|     |     |     |     |      | Mujeres en el ejercicio de sus derechos humanos                   | 809,932,891    | 809,932,891     | 121,862,829             | 215,886,620           | 365,349,561 | 106,833,881           |                                |                    |                     |           |                       |
|     |     |     |     |      | Fortalecimiento de la Igualdad Sustantiva entre Mujeres y Hombres | 444,583,330    | 444,583,330     | 121,862,829             | 215,886,620           |             | 106,833,881           |                                |                    |                     |           |                       |
|     |     |     |     |      | Fortalecimiento a la Transversalidad de la Perspectiva de Género  | 365,349,561    | 365,349,561     |                         |                       | 365,349,561 |                       |                                |                    |                     |           |                       |
|     |     |     |     |      |                                                                   |                |                 |                         |                       |             |                       |                                |                    |                     |           |                       |
|     |     |     |     |      |                                                                   |                |                 |                         |                       |             |                       |                                |                    |                     |           |                       |
|     |     |     |     |      |                                                                   |                |                 |                         |                       |             |                       |                                |                    |                     |           |                       |