

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**  
**ANALÍTICO DE PLAZAS Y REMUNERACIONES**

ENERO DE 2021

ENTIDAD: L9Y Fideicomiso para la Cineteca Nacional

SECTOR: 48 Cultura

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| Descripción          | Analítico Plazas |        |       | TOTAL     | Percepciones ordinarias brutas (unitario en pesos) |                                                    |                  |                                  |                        |                                           |                                                                     |
|----------------------|------------------|--------|-------|-----------|----------------------------------------------------|----------------------------------------------------|------------------|----------------------------------|------------------------|-------------------------------------------|---------------------------------------------------------------------|
|                      | Nivel            | Plazas | Horas |           | Sueldos y salarios                                 | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |                                           |                                                                     |
|                      |                  |        |       |           |                                                    | Total                                              | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| TOTAL:               |                  | 120    |       |           |                                                    |                                                    |                  |                                  |                        |                                           |                                                                     |
| Zona Económica: 1    |                  | 28     |       |           |                                                    |                                                    |                  |                                  |                        |                                           |                                                                     |
| Director General     | L11              | 1      |       | 1,471,634 | 1,139,544                                          | 332,090                                            | 125,148          | 26,889                           | 15,954                 | 15,856                                    | 148,244                                                             |
| Director de Área     | M11              | 3      |       | 920,416   | 668,532                                            | 251,884                                            | 123,599          | 19,166                           | 9,359                  | 15,651                                    | 84,109                                                              |
| Subdirector          | N11              | 9      |       | 542,361   | 392,004                                            | 150,357                                            | 74,772           | 13,519                           | 5,488                  | 9,184                                     | 47,394                                                              |
| Subdirector          | O31              | 1      |       | 466,292   | 336,396                                            | 129,896                                            | 64,947           | 12,139                           | 4,710                  | 7,883                                     | 40,217                                                              |
| Jefe de Departamento | O11              | 14     |       | 355,864   | 255,588                                            | 100,276                                            | 50,685           | 10,752                           | 3,578                  | 5,994                                     | 29,266                                                              |
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| Descripción                                           | Analítico Plazas |        |       | TOTAL   | Sueldos y salarios | Percepciones ordinarias brutas (unitario en pesos) |                  |                                  |                        |                                           |                                                                     |
|-------------------------------------------------------|------------------|--------|-------|---------|--------------------|----------------------------------------------------|------------------|----------------------------------|------------------------|-------------------------------------------|---------------------------------------------------------------------|
|                                                       | Nivel            | Plazas | Horas |         |                    | Total                                              | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
|                                                       |                  |        |       |         |                    |                                                    |                  |                                  |                        |                                           |                                                                     |
| Zona Económica: 2                                     |                  | 92     |       |         |                    |                                                    |                  |                                  |                        |                                           |                                                                     |
| Administrador Especializado en Recursos Humanos       | 18               | 1      |       | 287,417 | 199,979            | 87,437                                             | 41,639           | 38,202                           | 2,800                  | 4,796                                     |                                                                     |
| Programador Analista de Sistemas                      | 18               | 1      |       | 287,417 | 199,979            | 87,437                                             | 41,639           | 38,202                           | 2,800                  | 4,796                                     |                                                                     |
| Diseñador de Publicaciones                            | 18               | 1      |       | 285,799 | 199,979            | 85,820                                             | 41,452           | 36,796                           | 2,800                  | 4,772                                     |                                                                     |
| Especialista en Adquisiciones                         | 18               | 1      |       | 280,212 | 199,979            | 80,233                                             | 40,806           | 31,941                           | 2,800                  | 4,686                                     |                                                                     |
| Secretaria de Dirección General                       | 16               | 1      |       | 245,150 | 170,986            | 74,164                                             | 36,229           | 31,461                           | 2,394                  | 4,080                                     |                                                                     |
| Especialista en Licitaciones                          | 15               | 1      |       | 230,595 | 159,683            | 70,911                                             | 34,342           | 30,504                           | 2,236                  | 3,830                                     |                                                                     |
| Administrador y Programador WEB                       | 15               | 1      |       | 227,366 | 159,683            | 67,683                                             | 33,968           | 27,698                           | 2,236                  | 3,780                                     |                                                                     |
| Responsable de Reprografía                            | 15               | 1      |       | 224,842 | 159,683            | 65,158                                             | 33,676           | 25,505                           | 2,236                  | 3,742                                     |                                                                     |
| Administrador de Recursos Humanos                     | 15               | 1      |       | 223,492 | 159,683            | 63,808                                             | 33,520           | 24,332                           | 2,236                  | 3,721                                     |                                                                     |
| Contador                                              | 14               | 1      |       | 217,391 | 147,778            | 69,614                                             | 32,600           | 31,345                           | 2,069                  | 3,599                                     |                                                                     |
| Jefe de Facturación y Cobranza                        | 14               | 1      |       | 217,391 | 147,778            | 69,614                                             | 32,600           | 31,345                           | 2,069                  | 3,599                                     |                                                                     |
| Responsable de Redes y Telecomunicaciones             | 14               | 1      |       | 217,391 | 147,778            | 69,614                                             | 32,600           | 31,345                           | 2,069                  | 3,599                                     |                                                                     |
| Responsable de Red Nacional                           | 14               | 1      |       | 217,391 | 147,778            | 69,614                                             | 32,600           | 31,345                           | 2,069                  | 3,599                                     |                                                                     |
| Administrador de Salas                                | 14               | 2      |       | 216,196 | 147,778            | 68,419                                             | 32,462           | 30,307                           | 2,069                  | 3,581                                     |                                                                     |
| Jefe de Compras                                       | 14               | 1      |       | 213,806 | 147,778            | 66,028                                             | 32,186           | 28,230                           | 2,069                  | 3,544                                     |                                                                     |
| Jefe de Almacén                                       | 14               | 1      |       | 213,806 | 147,778            | 66,028                                             | 32,186           | 28,230                           | 2,069                  | 3,544                                     |                                                                     |
| Cajero General                                        | 14               | 1      |       | 213,806 | 147,778            | 66,028                                             | 32,186           | 28,230                           | 2,069                  | 3,544                                     |                                                                     |
| Responsable de Difusión de Red Cultural               | 14               | 1      |       | 213,806 | 147,778            | 66,028                                             | 32,186           | 28,230                           | 2,069                  | 3,544                                     |                                                                     |
| Responsable de Logística de Eventos                   | 14               | 1      |       | 212,611 | 147,778            | 64,833                                             | 32,047           | 27,191                           | 2,069                  | 3,526                                     |                                                                     |
| Investigador Especializado en Publicaciones           | 14               | 5      |       | 212,491 | 147,778            | 64,714                                             | 32,033           | 27,087                           | 2,069                  | 3,524                                     |                                                                     |
| Secretaría de Dirección                               | 14               | 3      |       | 212,412 | 147,778            | 64,634                                             | 32,024           | 27,018                           | 2,069                  | 3,523                                     |                                                                     |
| Responsable del Sistema Integral de Información       | 14               | 1      |       | 210,818 | 147,778            | 63,041                                             | 31,840           | 25,633                           | 2,069                  | 3,499                                     |                                                                     |
| Pasante de Área Jurídica                              | 14               | 1      |       | 208,482 | 147,778            | 60,705                                             | 31,570           | 23,603                           | 2,069                  | 3,463                                     |                                                                     |
| Responsable de Exposiciones y Extensión Académica     | 14               | 1      |       | 208,482 | 147,778            | 60,705                                             | 31,570           | 23,603                           | 2,069                  | 3,463                                     |                                                                     |
| Responsable de Soporte Informático                    | 14               | 1      |       | 208,482 | 147,778            | 60,705                                             | 31,570           | 23,603                           | 2,069                  | 3,463                                     |                                                                     |
| Editor de Publicaciones                               | 13               | 1      |       | 201,397 | 136,627            | 64,770                                             | 30,550           | 28,980                           | 1,913                  | 3,328                                     |                                                                     |
| Productor de Información para Medios Audiovisuales    | 13               | 1      |       | 195,319 | 136,627            | 58,693                                             | 29,847           | 23,699                           | 1,913                  | 3,235                                     |                                                                     |
| Técnico Especializado en Red de Distribución Nacional | 12               | 1      |       | 186,562 | 126,284            | 60,278                                             | 28,648           | 26,786                           | 1,768                  | 3,076                                     |                                                                     |
| Investigador Documental                               | 12               | 1      |       | 185,541 | 126,284            | 59,256                                             | 28,529           | 25,899                           | 1,768                  | 3,060                                     |                                                                     |
| Técnico Especializado en Preservación de Acervos      | 12               | 1      |       | 184,519 | 126,284            | 58,235                                             | 28,411           | 25,011                           | 1,768                  | 3,044                                     |                                                                     |
| Técnico Especializado en Inventarios                  | 12               | 1      |       | 180,945 | 126,284            | 54,660                                             | 27,998           | 21,905                           | 1,768                  | 2,990                                     |                                                                     |
| Chofer de Titular de Entidad                          | 11               | 1      |       | 172,132 | 116,883            | 55,249                                             | 26,809           | 23,971                           | 1,636                  | 2,832                                     |                                                                     |
| Analista de Información de Operación de Salas         | 11               | 1      |       | 170,241 | 116,883            | 53,358                                             | 26,590           | 22,328                           | 1,636                  | 2,803                                     |                                                                     |
| Bibliotecario Especializado                           | 11               | 2      |       | 170,241 | 116,883            | 53,358                                             | 26,590           | 22,328                           | 1,636                  | 2,803                                     |                                                                     |
| Analista de Información de Prensa                     | 11               | 1      |       | 166,030 | 116,883            | 49,147                                             | 26,103           | 18,669                           | 1,636                  | 2,739                                     |                                                                     |
| Supervisor                                            | 11               | 3      |       | 166,030 | 116,883            | 49,147                                             | 26,103           | 18,669                           | 1,636                  | 2,739                                     |                                                                     |
| Diseñador Gráfico                                     | 10               | 1      |       | 160,314 | 107,985            | 52,329                                             | 25,282           | 22,905                           | 1,512                  | 2,630                                     |                                                                     |
| Oficial de Mantenimiento                              | 10               | 2      |       | 158,567 | 107,985            | 50,582                                             | 25,080           | 21,387                           | 1,512                  | 2,603                                     |                                                                     |
| Archivista Especializado                              | 10               | 1      |       | 157,694 | 107,985            | 49,709                                             | 24,979           | 20,628                           | 1,512                  | 2,590                                     |                                                                     |
| Taquillero                                            | 10               | 4      |       | 157,112 | 107,985            | 49,127                                             | 24,912           | 20,122                           | 1,512                  | 2,581                                     |                                                                     |
| Operador del Sistema de Control Presupuestal          | 10               | 1      |       | 155,511 | 107,985            | 47,526                                             | 24,726           | 18,731                           | 1,512                  | 2,556                                     |                                                                     |
| Operador del Sistema de Solicitudes de Información    | 10               | 1      |       | 154,201 | 107,985            | 46,216                                             | 24,575           | 17,593                           | 1,512                  | 2,536                                     |                                                                     |

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SECTOR: 48 Cultura

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| Descripción                                               | Analítico Plazas |        |       | TOTAL   | Percepciones ordinarias brutas (unitario en pesos) |        |                  |                                  |                        |                                           |                                                                     |
|-----------------------------------------------------------|------------------|--------|-------|---------|----------------------------------------------------|--------|------------------|----------------------------------|------------------------|-------------------------------------------|---------------------------------------------------------------------|
|                                                           | Nivel            | Plazas | Horas |         | Sueldos y salarios                                 |        |                  |                                  |                        |                                           |                                                                     |
|                                                           |                  |        |       |         |                                                    | Total  | Seguridad social | Medidas de protección al salario | Seguros a las personas | Fondos y seguros de ahorro para el retiro | Condiciones de trabajo, contratos colectivos y otras remuneraciones |
| Zona Económica: 2                                         |                  |        |       |         |                                                    |        |                  |                                  |                        |                                           |                                                                     |
| Especialista en Acervos                                   | 10               | 2      |       | 153,804 | 107,985                                            | 45,819 | 24,529           | 17,248                           | 1,512                  | 2,530                                     |                                                                     |
| Especialista en Mantenimiento de Equipos de Audio y Video | 9                | 3      |       | 147,437 | 99,852                                             | 47,585 | 23,646           | 20,127                           | 1,398                  | 2,413                                     |                                                                     |
| Chofer                                                    | 9                | 2      |       | 146,427 | 99,852                                             | 46,575 | 23,529           | 19,250                           | 1,398                  | 2,398                                     |                                                                     |
| Administrativo Especializado                              | 9                | 1      |       | 146,225 | 99,852                                             | 46,373 | 23,506           | 19,075                           | 1,398                  | 2,395                                     |                                                                     |
| Auxiliar de Investigador                                  | 9                | 1      |       | 146,225 | 99,852                                             | 46,373 | 23,506           | 19,075                           | 1,398                  | 2,395                                     |                                                                     |
| Operador del Sistema de Información Telefónica            | 9                | 1      |       | 142,628 | 99,852                                             | 42,776 | 23,090           | 15,949                           | 1,398                  | 2,340                                     |                                                                     |
| Proyeccionista                                            | 8                | 6      |       | 136,135 | 92,563                                             | 43,571 | 22,208           | 17,845                           | 1,296                  | 2,223                                     |                                                                     |
| Auxiliar de Tesorería                                     | 8                | 1      |       | 135,947 | 92,563                                             | 43,384 | 22,186           | 17,682                           | 1,296                  | 2,220                                     |                                                                     |
| Cintotecario                                              | 8                | 1      |       | 132,953 | 92,563                                             | 40,390 | 21,840           | 15,080                           | 1,296                  | 2,174                                     |                                                                     |
| Administrativo Técnico                                    | 8                | 1      |       | 132,613 | 92,563                                             | 40,050 | 21,800           | 14,784                           | 1,296                  | 2,169                                     |                                                                     |
| Oficial de Salas                                          | 8                | 2      |       | 132,613 | 92,563                                             | 40,050 | 21,800           | 14,784                           | 1,296                  | 2,169                                     |                                                                     |
| Auxiliar de Analista                                      | 8                | 1      |       | 132,613 | 92,563                                             | 40,050 | 21,800           | 14,784                           | 1,296                  | 2,169                                     |                                                                     |
| Capturista                                                | 8                | 1      |       | 131,830 | 92,563                                             | 39,267 | 21,710           | 14,104                           | 1,296                  | 2,157                                     |                                                                     |
| Técnico de Control de Material Cinematográfico            | 7                | 1      |       | 126,607 | 85,449                                             | 41,158 | 20,978           | 16,924                           | 1,196                  | 2,060                                     |                                                                     |
| Técnico en Material Fílmico                               | 7                | 2      |       | 125,224 | 85,449                                             | 39,775 | 20,818           | 15,723                           | 1,196                  | 2,039                                     |                                                                     |
| Revisor Técnico                                           | 7                | 2      |       | 124,188 | 85,449                                             | 38,739 | 20,698           | 14,822                           | 1,196                  | 2,023                                     |                                                                     |
| Técnico de Información de Comités                         | 7                | 1      |       | 122,837 | 85,449                                             | 37,388 | 20,542           | 13,648                           | 1,196                  | 2,002                                     |                                                                     |
| Auxiliar de Salas                                         | 5                | 6      |       | 108,668 | 73,076                                             | 35,592 | 18,752           | 14,062                           | 1,023                  | 1,754                                     |                                                                     |
| Coordinador de Salas                                      | 2                | 1      |       | 85,770  | 58,258                                             | 27,512 | 16,026           | 9,305                            | 816                    | 1,365                                     |                                                                     |