

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**  
**PAGO ANUAL DE AMORTIZACIONES POR PROYECTO: MONTO DE INVERSIÓN FINANCIADA DIRECTA**

( pesos 2021 )

ENERO DE 2021

| ENTIDAD: CFE Consolidado |  | Página: 1 de 10        |                            |                       |                       |                       |                       |                       |                        |
|--------------------------|--|------------------------|----------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| Nombre del Proyecto      |  | Pago de Amortización   |                            |                       |                       |                       |                       |                       |                        |
|                          |  | Suma                   | Acumulado<br>Hasta<br>2019 | 2020                  | 2021                  | 2022                  | 2023                  | 2024                  | Otros<br>Años          |
| <b>TOTAL</b>             |  | <b>727,088,072,978</b> | <b>317,017,479,290</b>     | <b>16,965,431,121</b> | <b>16,482,003,489</b> | <b>19,166,920,844</b> | <b>22,340,954,389</b> | <b>28,185,943,917</b> | <b>306,929,339,928</b> |
| 1                        | CG Cerro Prieto IV                               | 2,232,057,600          | 2,232,057,600              |                       |                       |                       |                       |                       |                        |
| 2                        | CC Chihuahua                                     | 5,991,104,841          | 5,991,104,841              |                       |                       |                       |                       |                       |                        |
| 3                        | CCI Guerrero Negro II                            | 593,284,285            | 593,284,285                |                       |                       |                       |                       |                       |                        |
| 4                        | CC Monterrey II                                  | 7,151,477,062          | 7,151,477,062              |                       |                       |                       |                       |                       |                        |
| 5                        | CD Puerto San Carlos II                          | 1,323,467,704          | 1,323,467,704              |                       |                       |                       |                       |                       |                        |
| 6                        | CC Rosarito III (Unidades 8 y 9)                 | 6,649,632,575          | 6,649,632,575              |                       |                       |                       |                       |                       |                        |
| 7                        | CT Samalayuca II                                 | 15,146,348,869         | 15,146,348,869             |                       |                       |                       |                       |                       |                        |
| 9                        | LT 211 Cable Submarino                           | 2,160,408,736          | 2,160,408,736              |                       |                       |                       |                       |                       |                        |
| 10                       | LT 214 y 215 Sureste-Peninsular                  | 2,865,626,036          | 2,865,626,036              |                       |                       |                       |                       |                       |                        |
| 11                       | LT 216 y 217 Noroeste                            | 2,298,446,172          | 2,298,446,172              |                       |                       |                       |                       |                       |                        |
| 12                       | SE 212 y 213 SF6 Potencia y Distribución         | 3,783,846,055          | 3,783,846,055              |                       |                       |                       |                       |                       |                        |
| 13                       | SE 218 Noroeste                                  | 1,094,189,234          | 1,094,189,234              |                       |                       |                       |                       |                       |                        |
| 14                       | SE 219 Sureste-Peninsular                        | 729,217,621            | 729,217,621                |                       |                       |                       |                       |                       |                        |
| 15                       | SE 220 Oriental-Centro                           | 1,357,528,594          | 1,357,528,594              |                       |                       |                       |                       |                       |                        |
| 16                       | SE 221 Occidental                                | 1,566,236,627          | 1,566,236,627              |                       |                       |                       |                       |                       |                        |
| 17                       | LT 301 Centro                                    | 962,148,604            | 962,148,604                |                       |                       |                       |                       |                       |                        |
| 18                       | LT 302 Sureste                                   | 888,983,791            | 888,983,791                |                       |                       |                       |                       |                       |                        |
| 19                       | LT 303 Ixtapa - Pie de la Cuesta                 | 597,877,630            | 597,877,630                |                       |                       |                       |                       |                       |                        |
| 20                       | LT 304 Noroeste                                  | 609,560,860            | 609,560,860                |                       |                       |                       |                       |                       |                        |
| 21                       | SE 305 Centro-Oriente                            | 787,938,599            | 787,938,599                |                       |                       |                       |                       |                       |                        |
| 22                       | SE 306 Sureste                                   | 971,762,400            | 971,762,400                |                       |                       |                       |                       |                       |                        |
| 23                       | SE 307 Noreste                                   | 525,728,230            | 525,728,230                |                       |                       |                       |                       |                       |                        |
| 24                       | SE 308 Noroeste                                  | 953,220,332            | 953,220,332                |                       |                       |                       |                       |                       |                        |
| 25                       | CG Los Azufres II y Campo Geotérmico             | 2,838,699,151          | 2,838,699,151              |                       |                       |                       |                       |                       |                        |
| 26                       | CH Manuel Moreno Torres (2a. Etapa)              | 2,480,021,173          | 2,480,021,173              |                       |                       |                       |                       |                       |                        |
| 27                       | LT 406 Red Asociada a Tuxpan II, III y IV        | 2,633,831,940          | 2,633,831,940              |                       |                       |                       |                       |                       |                        |
| 28                       | LT 407 Red Asociada a Altamira II, III y IV      | 7,209,259,223          | 7,209,259,223              |                       |                       |                       |                       |                       |                        |
| 29                       | LT 408 Naco-Nogales - Área Noroeste              | 963,926,377            | 963,926,377                |                       |                       |                       |                       |                       |                        |
| 30                       | LT 411 Sistema Nacional                          | 2,844,521,088          | 2,844,521,088              |                       |                       |                       |                       |                       |                        |
| 31                       | LT Manuel Moreno Torres Red Asociada (2a. Etapa) | 5,951,477,612          | 5,951,477,612              |                       |                       |                       |                       |                       |                        |
| 32                       | SE 401 Occidental - Central                      | 1,388,878,770          | 1,388,878,770              |                       |                       |                       |                       |                       |                        |
| 33                       | SE 402 Oriental - Peninsular                     | 1,676,016,515          | 1,676,016,515              |                       |                       |                       |                       |                       |                        |
| 34                       | SE 403 Noreste                                   | 1,565,890,120          | 1,565,890,120              |                       |                       |                       |                       |                       |                        |
| 35                       | SE 404 Noroeste-Norte                            | 874,745,219            | 874,745,219                |                       |                       |                       |                       |                       |                        |
| 36                       | SE 405 Compensación Alta Tensión                 | 185,507,732            | 185,507,732                |                       |                       |                       |                       |                       |                        |
| 37                       | SE 410 Sistema Nacional                          | 3,740,574,797          | 3,740,574,797              |                       |                       |                       |                       |                       |                        |

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( pesos 2021 )

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|--------------------------|--|----------------------|----------------------|-------------|-------------|-------------|-------------|-------------|---------------|
|                          |  | Suma                 | Acumulado Hasta 2019 | 2020        | 2021        | 2022        | 2023        | 2024        | Otros Años    |
| 38                       | CC El Sauz conversión de TG a CC                               | 2,458,478,740        | 2,458,478,740        |             |             |             |             |             |               |
| 39                       | LT 414 Norte-Occidental  | 1,418,526,650        | 1,418,526,650        |             |             |             |             |             |               |
| 40                       | LT 502 Oriental - Norte  | 319,736,379          | 319,736,379          |             |             |             |             |             |               |
| 41                       | LT 506 Saltillo-Cañada   | 5,341,775,690        | 5,341,775,690        |             |             |             |             |             |               |
| 42                       | LT Red Asociada de la Central Tamazunchale                     | 2,319,787,124        | 2,319,787,124        |             |             |             |             |             |               |
| 43                       | LT Red Asociada de la Central Río Bravo III                    | 944,994,820          | 944,994,820          |             |             |             |             |             |               |
| 44                       | SE 412 Compensación Norte                                      | 475,135,200          | 475,135,200          |             |             |             |             |             |               |
| 45                       | SE 413 Noroeste - Occidental                                   | 1,237,540,899        | 1,237,540,899        |             |             |             |             |             |               |
| 46                       | SE 503 Oriental  | 462,275,210          | 462,275,210          |             |             |             |             |             |               |
| 47                       | SE 504 Norte - Occidental                                      | 967,661,034          | 967,661,034          |             |             |             |             |             |               |
| 48                       | CCI Baja California Sur I                                      | 1,209,640,350        | 1,209,640,350        |             |             |             |             |             |               |
| 49                       | LT 609 Transmisión Noroeste - Occidental                       | 2,740,089,147        | 2,740,089,147        |             |             |             |             |             |               |
| 50                       | LT 610 Transmisión Noroeste - Norte                            | 3,293,400,968        | 3,293,400,968        |             |             |             |             |             |               |
| 51                       | LT 612 Subtransmisión Norte - Noreste                          | 618,285,359          | 618,285,359          |             |             |             |             |             |               |
| 52                       | LT 613 Subtransmisión Occidental                               | 594,348,255          | 594,348,255          |             |             |             |             |             |               |
| 53                       | LT 614 Subtransmisión Oriental                                 | 360,058,026          | 360,058,026          |             |             |             |             |             |               |
| 54                       | LT 615 Subtransmisión Peninsular                               | 561,354,170          | 561,354,170          |             |             |             |             |             |               |
| 55                       | LT Red Asociada de Transmisión de la CCI Baja California Sur I | 457,462,640          | 457,462,640          |             |             |             |             |             |               |
| 57                       | LT 1012 Red de Transmisión Asociada a la CCC Baja California   | 297,185,908          | 297,185,908          |             |             |             |             |             |               |
| 58                       | SE 607 Sistema Bajío - Oriental                                | 1,684,375,930        | 1,684,375,930        |             |             |             |             |             |               |
| 59                       | SE 611 Subtransmisión Baja California - Noroeste               | 654,320,654          | 654,320,654          |             |             |             |             |             |               |
| 60                       | SUV Suministro de vapor a las Centrales de Cerro Prieto        | 2,448,584,986        | 2,448,584,986        |             |             |             |             |             |               |
| 61                       | CC Hermosillo Conversión de TG a CC                            | 1,662,933,870        | 1,662,933,870        |             |             |             |             |             |               |
| 62                       | CCC Pacífico   | 13,694,961,795       | 13,255,667,216       | 352,630,260 | 57,776,220  | 28,888,099  |             |             |               |
| 63                       | CH El Cajón  | 18,003,261,328       | 7,737,609,842        | 603,861,847 | 603,861,847 | 603,861,847 | 603,861,847 | 603,861,847 | 7,246,342,251 |
| 64                       | LT Lineas Centro   | 144,578,002          | 144,578,002          |             |             |             |             |             |               |
| 65                       | LT Red de Transmisión Asociada a la CH el Cajón                | 1,475,615,212        | 1,475,615,212        |             |             |             |             |             |               |
| 66                       | LT Red de Transmisión Asociada a Altamira V                    | 1,619,407,943        | 1,619,407,943        |             |             |             |             |             |               |
| 67                       | LT Red de Transmisión Asociada a la Laguna II                  | 441,773,780          | 441,773,780          |             |             |             |             |             |               |
| 68                       | LT Red de Transmisión Asociada a el Pacífico                   | 2,005,234,120        | 1,722,639,873        | 48,323,844  | 46,754,604  | 33,722,438  | 22,251,305  | 32,218,906  | 99,323,150    |
| 69                       | LT 707 Enlace Norte-Sur  | 717,347,725          | 717,347,725          |             |             |             |             |             |               |
| 70                       | LT Riviera Maya  | 801,619,914          | 801,619,914          |             |             |             |             |             |               |
| 71                       | PRR Presa Reguladora Amata                                     | 293,226,545          | 293,226,545          |             |             |             |             |             |               |

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|--------------------------|---|----------------------|----------------------|------------|------------|------------|------------|------------|-------------|
| Nombre del Proyecto      |   | Suma                 | Acumulado Hasta 2019 | 2020       | 2021       | 2022       | 2023       | 2024       | Otros Años  |
| 72 RM                    | Adolfo López Mateos                               | 667,618,052          | 667,618,052          |            |            |            |            |            |             |
| 73 RM                    | Altamira  | 914,590,375          | 914,590,375          |            |            |            |            |            |             |
| 74 RM                    | Botello   | 137,117,536          | 137,117,536          |            |            |            |            |            |             |
| 75 RM                    | Carbón II   | 249,589,596          | 249,589,596          |            |            |            |            |            |             |
| 76 RM                    | Carlos Rodríguez Rivero                           | 405,345,623          | 405,345,623          |            |            |            |            |            |             |
| 77 RM                    | Dos Bocas   | 311,118,278          | 311,118,278          |            |            |            |            |            |             |
| 78 RM                    | Emilio Portes Gil                                 | 5,327,507            | 5,327,507            |            |            |            |            |            |             |
| 79 RM                    | Francisco Pérez Ríos                              | 2,751,572,160        | 2,751,572,160        |            |            |            |            |            |             |
| 80 RM                    | Gomez Palacio                                     | 636,984,002          | 636,984,002          |            |            |            |            |            |             |
| 82 RM                    | Huinalá   | 12,959,959           | 12,959,959           |            |            |            |            |            |             |
| 83 RM                    | Ixtaczoquitlán                                    | 19,770,347           | 19,770,347           |            |            |            |            |            |             |
| 84 RM                    | José Aceves Pozos (Mazatlán II)                   | 291,794,400          | 291,794,400          |            |            |            |            |            |             |
| 87 RM                    | Gral. Manuel Álvarez Moreno (Manzanillo)          | 1,062,720,648        | 1,062,720,648        |            |            |            |            |            |             |
| 90 RM                    | CT Puerto Libertad                                | 290,304,000          | 290,304,000          |            |            |            |            |            |             |
| 91 RM                    | Punta Prieta                                      | 248,735,639          | 248,735,639          |            |            |            |            |            |             |
| 92 RM                    | Salamanca   | 698,770,631          | 698,770,631          |            |            |            |            |            |             |
| 93 RM                    | Tuxpango  | 375,167,742          | 375,167,742          |            |            |            |            |            |             |
| 94 RM                    | CT Valle de México                                | 125,064,000          | 125,064,000          |            |            |            |            |            |             |
| 95 SE                    | Norte   | 166,404,028          | 166,404,028          |            |            |            |            |            |             |
| 98 SE                    | 705 Capacitores                                   | 75,154,696           | 75,154,696           |            |            |            |            |            |             |
| 99 SE                    | 708 Compensación Dinámicas Oriental - Norte       | 968,003,633          | 968,003,633          |            |            |            |            |            |             |
| 100 SLT                  | 701 Occidente-Centro                              | 1,719,772,451        | 1,719,772,451        |            |            |            |            |            |             |
| 101 SLT                  | 702 Sureste-Peninsular                            | 602,287,167          | 602,287,167          |            |            |            |            |            |             |
| 102 SLT                  | 703 Noreste-Norte                                 | 416,652,595          | 416,652,595          |            |            |            |            |            |             |
| 103 SLT                  | 704 Baja California -Noroeste                     | 144,528,881          | 144,528,881          |            |            |            |            |            |             |
| 104 SLT                  | 706 Sistemas Norte                                | 4,023,728,048        | 3,796,785,729        | 12,073,817 | 12,073,817 | 12,073,622 | 12,073,817 | 12,073,990 | 166,573,256 |
| 105 SLT                  | 709 Sistemas Sur                                  | 2,191,527,206        | 2,191,527,206        |            |            |            |            |            |             |
| 106 CC                   | Conversión El Encino de TG aCC                    | 1,609,119,220        | 1,609,119,220        |            |            |            |            |            |             |
| 107 CCI                  | Baja California Sur II                            | 1,306,599,703        | 1,306,599,703        |            |            |            |            |            |             |
| 108 LT                   | 807 Durango I                                     | 740,049,650          | 740,049,650          |            |            |            |            |            |             |
| 110 RM                   | CCC Tula  | 113,424,232          | 113,424,232          |            |            |            |            |            |             |
| 111 RM                   | CGT Cerro Prieto (U5)                             | 679,829,476          | 679,829,476          |            |            |            |            |            |             |
| 112 RM                   | CT Carbón II Unidades 2 y 4                       | 295,698,923          | 295,698,923          |            |            |            |            |            |             |
| 113 RM                   | CT Emilio Portes Gil Unidad 4                     | 774,334,466          | 774,334,466          |            |            |            |            |            |             |
| 114 RM                   | CT Francisco Pérez Ríos Unidad 5                  | 659,880,000          | 659,880,000          |            |            |            |            |            |             |
| 117 RM                   | CT Pdte. Adolfo López Mateos Unidades 3, 4, 5 y 6 | 954,720,002          | 954,720,002          |            |            |            |            |            |             |

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|--------------------------|--|----------------------|----------------------|---------------|-------------|---------------|---------------|-------------|-----------------|
| Nombre del Proyecto      |  | Suma                 | Acumulado Hasta 2019 | 2020          | 2021        | 2022          | 2023          | 2024        | Otros Años      |
| 118                      | RM CT Pdte. Plutarco Elías Calles Unidades 1 y 2   | 445,476,994          | 445,476,994          |               |             |               |               |             |                 |
| 122                      | SE 811 Noroeste                                    | 233,380,891          | 233,380,891          |               |             |               |               |             |                 |
| 123                      | SE 812 Golfo Norte                                 | 114,440,641          | 114,440,641          |               |             |               |               |             |                 |
| 124                      | SE 813 División Bajío                              | 1,162,136,828        | 1,162,136,828        |               |             |               |               |             |                 |
| 126                      | SLT 801 Altiplano                                  | 1,824,868,484        | 1,824,868,484        |               |             |               |               |             |                 |
| 127                      | SLT 802 Tamaulipas                                 | 1,539,131,175        | 1,539,131,175        |               |             |               |               |             |                 |
| 128                      | SLT 803 NOINE                                      | 1,435,345,831        | 1,435,345,831        |               |             |               |               |             |                 |
| 130                      | SLT 806 Bajío                                      | 1,981,672,991        | 1,922,662,504        | 3,183,494     | 2,033,640   | 4,658,580     | 6,922,498     | 10,339,164  | 31,873,111      |
| 132                      | CE La Venta II                                     | 2,358,028,798        | 2,008,224,056        | 157,201,927   | 92,401,927  | 100,200,888   |               |             |                 |
| 136                      | LT Red de Transmisión Asociada a la CE La Venta II | 146,916,983          | 146,916,983          |               |             |               |               |             |                 |
| 138                      | SE 911 Noreste                                     | 193,485,240          | 193,485,240          |               |             |               |               |             |                 |
| 139                      | SE 912 División Oriente                            | 258,578,550          | 258,578,550          |               |             |               |               |             |                 |
| 140                      | SE 914 División Centro Sur                         | 282,465,123          | 199,727,620          | 16,142,090    | 14,024,318  | 16,248,902    | 16,343,532    | 16,486,373  | 3,492,288       |
| 141                      | SE 915 Occidental                                  | 251,090,908          | 251,090,908          |               |             |               |               |             |                 |
| 142                      | SLT 901 Pacífico                                   | 900,368,720          | 900,368,720          |               |             |               |               |             |                 |
| 143                      | SLT 902 Istmo                                      | 1,739,632,053        | 1,739,632,053        |               |             |               |               |             |                 |
| 144                      | SLT 903 Cabo - Norte                               | 1,194,650,316        | 1,194,650,316        |               |             |               |               |             |                 |
| 146                      | CH La Yesca  | 26,999,999,993       | 8,000,930,993        | 1,217,106,000 | 788,869,994 | 1,133,715,571 | 1,472,895,684 | 759,732,998 | 13,626,748,753  |
| 147                      | CCC Baja California                                | 3,764,880,003        | 3,764,880,003        |               |             |               |               |             |                 |
| 148                      | RFO Red de Fibra Optica Proyecto Sur               | 596,662,027          | 596,662,027          |               |             |               |               |             |                 |
| 149                      | RFO Red de Fibra Optica Proyecto Centro            | 967,080,989          | 967,080,989          |               |             |               |               |             |                 |
| 150                      | RFO Red de Fibra Optica Proyecto Norte             | 1,023,998,496        | 1,018,766,632        | 294,494       | 168,048     | 413,035       | 613,742       | 916,682     | 2,825,863       |
| 151                      | SE 1006 Central----Sur                             | 334,914,502          | 271,035,980          | 33,491,448    | 18,344,275  | 12,042,799    |               |             |                 |
| 152                      | SE 1005 Noroeste                                   | 1,310,924,519        | 1,169,750,051        | 22,520,376    | 25,050,578  | 25,616,801    | 26,446,522    | 27,698,738  | 13,841,453      |
| 156                      | RM Infiernillo                                     | 365,018,983          | 356,296,471          | 4,531,270     | 229,327     | 343,116       | 509,846       | 761,486     | 2,347,467       |
| 157                      | RM CT Francisco Pérez Ríos Unidades 1 y 2          | 3,286,749,509        | 3,206,756,197        | 2,851,438     | 4,220,770   | 6,315,041     | 9,383,969     | 14,015,549  | 43,206,545      |
| 158                      | RM CT Puerto Libertad Unidad 4                     | 284,796,000          | 284,796,000          |               |             |               |               |             |                 |
| 159                      | RM CT Valle de México Unidades 5,6 y 7             | 97,119,023           | 97,119,023           |               |             |               |               |             |                 |
| 160                      | RM CCC Samalayuca II                               | 23,436,003           | 23,436,003           |               |             |               |               |             |                 |
| 161                      | RM CCC El Sauz                                     | 91,260,000           | 91,260,000           |               |             |               |               |             |                 |
| 162                      | RM CCC Huinala II                                  | 40,932,000           | 40,932,000           |               |             |               |               |             |                 |
| 163                      | SE 1004 Compensación Dinámica Área Central         | 337,890,614          | 337,890,614          |               |             |               |               |             |                 |
| 164                      | SE 1003 Subestaciones Eléctricas de Occidente      | 843,274,885          | 754,303,902          | 59,521,846    | 16,032,751  | 13,416,386    |               |             |                 |
| 165                      | LT Red de Transmisión Asociada a la CC San Lorenzo | 125,913,874          | 125,913,874          |               |             |               |               |             |                 |

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|--------------------------|-----|--|----------------------|----------------------|-------------|-------------|-------------|-------------|-------------|---------------|
|                          |     |  | Suma                 | Acumulado Hasta 2019 | 2020        | 2021        | 2022        | 2023        | 2024        | Otros Años    |
| 166                      | SLT | 1002 Compensación y Transmisión Noreste - Sureste          | 1,310,349,680        | 1,287,214,914        | 1,256,666   | 788,681     | 1,826,366   | 2,713,932   | 4,053,413   | 12,495,708    |
| 167                      | CC  | San Lorenzo Conversión de TG a CC                          | 3,113,639,892        | 2,075,760,000        | 207,576,000 | 207,576,000 | 207,576,000 | 207,576,000 | 207,575,892 |               |
| 168                      | SLT | 1001 Red de Transmisión Baja -- Nogales                    | 707,664,557          | 707,664,557          |             |             |             |             |             |               |
| 170                      | LT  | Red de Transmisión Asociada a la CH La Yesca               | 1,725,198,501        | 1,296,301,471        | 62,844,595  | 34,204,054  | 43,918,286  | 40,565,794  | 60,587,546  | 186,776,755   |
| 171                      | CC  | Agua Prieta II (con campo solar)                           | 12,333,623,936       | 2,021,805,705        | 618,362,381 | 625,572,569 | 714,763,094 | 809,085,586 | 833,472,958 | 6,710,561,643 |
| 176                      | LT  | Red de transmisión asociada a la CC Agua Prieta II         | 777,299,566          | 600,147,965          | 81,228,636  | 48,828,636  | 47,094,329  |             |             |               |
| 177                      | LT  | Red de Transmisión Asociada a la CE La Venta III           | 26,682,677           | 25,360,541           | 69,919      | 44,410      | 104,587     | 155,434     | 232,135     | 715,651       |
| 181                      | RM  | CN Laguna Verde  | 13,922,442,134       | 8,180,665,136        | 589,964,710 | 589,964,710 | 589,964,710 | 589,964,710 | 589,964,710 | 2,791,953,448 |
| 182                      | RM  | CT Puerto Libertad Unidades 2 y 3                          | 690,119,996          | 690,119,996          |             |             |             |             |             |               |
| 183                      | RM  | CT Punta Prieta Unidad 2                                   | 124,308,000          | 124,308,000          |             |             |             |             |             |               |
| 185                      | SE  | 1110 Compensación Capacitiva del Norte                     | 501,132,658          | 405,595,966          | 48,064,298  | 24,070,025  | 23,402,369  |             |             |               |
| 188                      | SE  | 1116 Transformación del Noreste                            | 5,277,703,566        | 3,212,738,011        | 262,846,966 | 234,496,318 | 137,779,034 | 89,959,982  | 95,874,257  | 1,244,008,998 |
| 189                      | SE  | 1117 Transformación de Guaymas                             | 346,571,847          | 273,213,928          | 6,235,790   | 2,268,540   | 6,898,802   | 8,165,102   | 12,195,101  | 37,594,584    |
| 190                      | SE  | 1120 Noroeste  | 1,064,485,670        | 808,942,098          | 47,102,062  | 25,580,016  | 21,652,078  | 16,608,391  | 16,992,266  | 127,608,759   |
| 191                      | SE  | 1121 Baja California                                       | 118,238,356          | 93,831,566           | 7,247,815   | 4,289,760   | 4,289,760   | 4,289,760   | 4,289,695   |               |
| 192                      | SE  | 1122 Golfo Norte   | 834,997,183          | 718,740,756          | 23,114,311  | 23,128,567  | 23,150,383  | 23,182,373  | 23,230,627  | 450,166       |
| 193                      | SE  | 1123 Norte   | 82,222,822           | 78,111,651           | 4,111,171   |             |             |             |             |               |
| 194                      | SE  | 1124 Bajío Centro  | 847,019,915          | 742,079,793          | 50,766,718  | 13,365,691  | 12,259,598  | 11,444,803  | 4,189,147   | 12,914,165    |
| 195                      | SE  | 1125 Distribución  | 2,089,832,679        | 1,839,653,510        | 47,039,702  | 32,730,350  | 30,837,823  | 28,035,936  | 29,410,603  | 82,124,755    |
| 197                      | SE  | 1127 Sureste   | 343,774,673          | 305,460,225          | 2,158,834   | 1,365,682   | 3,012,854   | 4,476,989   | 6,686,669   | 20,613,420    |
| 198                      | SE  | 1128 Centro Sur  | 433,682,296          | 305,646,438          | 35,629,438  | 23,000,177  | 32,058,655  | 17,273,498  | 11,440,570  | 8,633,520     |
| 199                      | SE  | 1129 Compensación redes                                    | 334,758,984          | 285,800,986          | 7,447,982   | 7,476,084   | 8,065,397   | 8,612,460   | 9,438,098   | 7,917,977     |
| 200                      | SLT | 1111 Transmisión y Transformación del Central - Occidental | 1,507,528,776        | 1,053,685,841        | 139,189,363 | 97,090,099  | 97,173,324  | 74,391,696  | 11,266,517  | 34,731,936    |
| 201                      | SLT | 1112 Transmisión y Transformación del Noroeste             | 1,910,172,479        | 1,335,975,316        | 29,107,814  | 21,656,981  | 45,329,825  | 67,358,758  | 100,604,484 | 310,139,301   |
| 202                      | SLT | 1114 Transmisión y Transformación del Oriental             | 2,831,050,679        | 1,855,068,438        | 307,745,266 | 199,745,266 | 216,028,382 | 88,891,884  | 96,672,290  | 66,899,153    |
| 203                      | SLT | 1118 Transmisión y Transformación del Norte                | 796,390,229          | 699,595,532          | 19,574,935  | 18,494,935  | 19,574,935  | 19,574,935  | 19,574,957  |               |
| 204                      | SLT | 1119 Transmisión y Transformación del Sureste              | 2,299,934,843        | 2,240,031,262        | 15,061,442  | 2,453,522   | 3,670,898   | 5,454,842   | 8,147,153   | 25,115,724    |
| 205                      | SUV | Suministro de 970 T/h a las Centrales de Cerro Prieto      | 2,516,487,177        | 2,421,945,922        | 20,826,439  | 2,603,988   | 6,158,268   | 9,151,013   | 13,667,594  | 42,133,953    |
| 206                      | SE  | 1206 Conversión a 400 kV de la LT Mazatlan II - La Higuera | 910,180,129          | 910,180,129          |             |             |             |             |             |               |

Cuadro 14

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**  
**PAGO ANUAL DE AMORTIZACIONES POR PROYECTO: MONTO DE INVERSIÓN FINANCIADA DIRECTA**

( pesos 2021 )

ENERO DE 2021

| ENTIDAD: CFE Consolidado |     |  | Pago de Amortización |                      |               |               |               |             |             |               |
|--------------------------|-----|--|----------------------|----------------------|---------------|---------------|---------------|-------------|-------------|---------------|
|                          |     |  | Suma                 | Acumulado Hasta 2019 | 2020          | 2021          | 2022          | 2023        | 2024        | Otros Años    |
| 207                      | SE  | 1213 COMPENSACION DE REDES                                   | 1,035,444,687        | 975,414,097          | 15,805,778    | 4,343,522     | 5,857,164     | 7,125,624   | 9,039,989   | 17,858,513    |
| 208                      | SE  | 1205 Compensación Oriental - Peninsular                      | 202,840,953          | 135,227,230          | 13,522,723    | 13,522,723    | 13,522,723    | 13,522,723  | 13,522,831  |               |
| 209                      | SE  | 1212 SUR - PENINSULAR  | 2,872,605,599        | 755,011,887          | 88,908,905    | 94,175,654    | 90,299,750    | 77,383,188  | 71,001,230  | 1,695,824,985 |
| 210                      | SLT | 1204 Conversión a 400 kV del Área Peninsular                 | 2,985,368,032        | 2,764,888,882        | 104,972,998   | 4,159,858     | 11,615,659    | 14,050,822  | 20,985,761  | 64,694,052    |
| 211                      | SLT | 1203 Transmisión y Transformación Oriental - Sureste         | 3,939,444,588        | 3,454,950,714        | 175,026,247   | 45,412,639    | 55,739,059    | 50,403,038  | 49,342,694  | 108,570,197   |
| 212                      | SE  | 1202 Suministro de Energía a la Zona Manzanillo              | 740,599,199          | 720,666,503          | 19,932,696    |               |               |             |             |               |
| 213                      | SE  | 1211 NORESTE - CENTRAL                                       | 1,312,099,912        | 570,975,543          | 98,003,693    | 97,686,043    | 98,375,731    | 80,885,455  | 64,083,377  | 302,090,070   |
| 214                      | SE  | 1210 NORTE - NOROESTE  | 5,207,133,598        | 1,868,850,963        | 205,901,784   | 123,908,119   | 85,066,567    | 95,097,758  | 112,745,866 | 2,715,562,541 |
| 215                      | SLT | 1201 Transmisión y Transformación de Baja California         | 1,341,579,358        | 872,150,760          | 79,755,214    | 51,750,274    | 41,239,908    | 41,091,797  | 51,820,366  | 203,771,039   |
| 216                      | RM  | CCC Poza Rica  | 3,252,093,279        | 1,253,011,551        | 326,770,956   | 326,770,956   | 311,154,761   | 295,538,587 | 295,538,587 | 443,307,881   |
| 217                      | RM  | CCC El Sauz Paquete 1  | 3,426,725,929        | 1,590,229,303        | 205,393,925   | 212,166,108   | 175,019,486   | 142,705,346 | 165,669,667 | 935,542,094   |
| 218                      | LT  | Red de Trans Asoc al proy de temp abierta y Oax. II, III, IV | 846,009,986          | 829,162,526          | 7,113,463     | 328,406       | 814,536       | 1,210,378   | 1,807,769   | 5,572,908     |
| 219                      | SLT | Red de Transmisión Asociada a Manzanillo I U-1 y 2           | 918,903,938          | 690,763,053          | 12,452,292    | 7,717,637     | 18,010,512    | 26,763,070  | 39,972,312  | 123,225,062   |
| 222                      | CC  | CC Repotenciación CT Manzanillo I U-1 y 2                    | 22,664,188,086       | 13,733,167,874       | 1,305,587,570 | 1,333,421,158 | 1,384,163,640 | 998,446,003 | 651,859,164 | 3,257,542,677 |
| 223                      | LT  | Red de transmisión asociada a la CG Los Humeros II           | 93,548,673           | 88,095,710           | 5,452,963     |               |               |             |             |               |
| 225                      | LT  | Red de transmisión asociada a la CI Guerrero Negro III       | 26,761,561           | 23,330,509           | 2,676,154     | 754,898       |               |             |             |               |
| 226                      | CCI | CI Guerrero Negro III  | 546,264,000          | 191,192,400          | 58,946,400    | 50,306,400    | 54,626,400    | 54,626,400  | 54,626,400  | 81,939,600    |
| 227                      | CG  | Los Humeros II   | 2,290,908,831        | 1,731,238,100        | 241,148,297   | 154,748,275   | 163,774,159   |             |             |               |
| 228                      | LT  | Red de transmisión asociada a la CCC Norte II                | 421,301,754          | 310,018,166          | 44,322,422    | 27,690,422    |               | 16,870,745  |             |               |
| 229                      | CT  | TG Baja California II  | 2,243,501,948        | 1,433,768,946        | 197,286,991   | 104,028,991   | 106,543,685   | 56,619,000  | 84,564,000  | 260,690,335   |
| 231                      | SLT | 1304 Transmisión y Transformación del Oriental               | 138,650,011          | 124,880,637          | 771,617       | 445,716       | 1,087,020     | 1,615,270   | 2,412,504   | 7,437,247     |
| 233                      | SLT | 1303 Transmisión y Transformación Baja - Noroeste            | 185,251,797          | 166,854,427          | 970,726       | 655,798       | 1,452,384     | 2,158,186   | 3,223,390   | 9,936,886     |
| 234                      | SLT | 1302 Transformación del Noreste                              | 773,402,026          | 69,650,582           | 22,565,131    | 29,600,165    | 29,600,165    | 33,488,467  | 39,563,186  | 548,934,330   |
| 235                      | CCI | Baja California Sur IV                                       | 2,113,773,988        | 1,060,402,232        | 59,148,446    | 33,980,191    | 83,158,142    | 123,570,446 | 184,560,163 | 568,954,368   |
| 236                      | CCI | Baja California Sur III                                      | 1,985,028,529        | 1,562,211,381        | 198,502,855   | 125,062,855   | 99,251,438    |             |             |               |
| 237                      | LT  | 1313 Red de Transmisión Asociada al CC Baja California III   | 249,086,471          | 95,490,144           | 24,908,645    | 21,668,645    | 21,216,406    | 24,908,645  | 28,600,884  | 32,293,102    |
| 242                      | SE  | 1323 DISTRIBUCION SUR  | 523,927,997          | 301,359,659          | 24,269,026    | 7,401,089     | 7,185,089     | 7,185,089   | 7,185,089   | 169,342,956   |

Cuadro 14

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**  
**PAGO ANUAL DE AMORTIZACIONES POR PROYECTO: MONTO DE INVERSIÓN FINANCIADA DIRECTA**

( pesos 2021 )

ENERO DE 2021

| ENTIDAD: CFE Consolidado |  | Página: 7 de 10      |               |             |               |               |               |               |               |
|--------------------------|--|----------------------|---------------|-------------|---------------|---------------|---------------|---------------|---------------|
| Nombre del Proyecto      | Pago de Amortización                                       |                      |               |             |               |               |               |               |               |
|                          | Suma   | Acumulado Hasta 2019 | 2020          | 2021        | 2022          | 2023          | 2024          | Otros Años    |               |
| 243 SE                   | 1322 DISTRIBUCION CENTRO                                   | 1,838,230,396        | 842,606,951   | 187,308,202 | 159,442,258   | 176,150,786   | 171,259,315   | 171,259,315   | 130,203,569   |
| 244 SE                   | 1321 DISTRIBUCION NORESTE                                  | 1,476,417,846        | 962,936,597   | 104,001,430 | 46,535,148    | 69,326,129    | 71,801,878    | 79,188,451    | 142,628,213   |
| 245 SE                   | 1320 DISTRIBUCION NOROESTE                                 | 2,017,015,644        | 566,646,710   | 69,240,506  | 62,698,925    | 38,307,751    | 106,891,682   | 114,355,951   | 1,058,874,119 |
| 247 SLT                  | SLT 1404 Subestaciones del Oriente                         | 409,218,179          | 268,054,964   | 33,574,176  | 21,689,662    | 20,627,158    | 20,330,158    | 11,007,770    | 33,934,291    |
| 248 SLT                  | 1401 SEs y LTs de las Áreas Baja California y Noroeste     | 1,341,728,432        | 1,033,484,163 | 84,396,686  | 50,264,215    | 45,485,950    | 29,211,214    | 34,006,111    | 64,880,093    |
| 249 SLT                  | 1405 Subest y Líneas de Transmisión de las Áreas Sureste   | 1,239,605,833        | 467,067,751   | 61,871,126  | 73,450,692    | 85,500,446    | 92,461,586    | 105,287,321   | 353,966,911   |
| 250 SLT                  | 1402 Cambio de Tensión de la LT Culiacán - Los Mochis      | 967,927,301          | 854,652,018   | 43,371,958  | 2,599,625     | 5,828,587     | 8,661,082     | 12,935,873    | 39,878,158    |
| 251 SE                   | 1421 DISTRIBUCIÓN SUR                                      | 554,167,142          | 248,286,773   | 41,964,437  | 38,442,103    | 43,982,093    | 38,997,547    | 34,923,312    | 107,570,877   |
| 252 SE                   | 1403 Compensación Capacitiva de las Áreas Noroeste - Norte | 171,020,485          | 162,019,398   | 9,001,087   |               |               |               |               |               |
| 253 SE                   | 1420 DISTRIBUCIÓN NORTE                                    | 712,636,520          | 273,998,396   | 53,775,317  | 61,628,623    | 57,917,246    | 55,183,334    | 59,828,371    | 150,305,233   |
| 257 CCI                  | Santa Rosalía II   | 971,352,000          |               |             |               | 97,135,200    | 97,135,200    | 97,135,200    | 777,081,600   |
| 258 RM                   | CT Altamira Unidades 1 y 2                                 | 9,302,169,600        |               |             |               | 930,216,960   | 930,216,960   | 930,216,960   | 6,511,518,720 |
| 259 SE                   | SE 1521 DISTRIBUCIÓN SUR                                   | 723,462,256          | 205,206,566   | 49,019,666  | 45,361,922    | 48,615,746    | 48,020,969    | 50,260,997    | 276,976,390   |
| 260 SE                   | SE 1520 DISTRIBUCIÓN NORTE                                 | 226,639,102          | 23,249,894    | 8,448,840   | 8,472,384     | 8,508,391     | 7,884,022     | 7,286,501     | 162,789,070   |
| 261 CCC                  | Cogeneración Salamanca Fase I                              | 10,913,617,900       | 3,496,842,425 | 697,766,098 | 764,115,898   | 790,888,298   | 866,601,439   | 957,198,514   | 3,340,205,228 |
| 262 SLT                  | 1601 Transmisión y Transformación Noroeste - Norte         | 812,883,881          | 519,482,829   | 52,678,534  | 34,117,416    | 37,189,908    | 42,425,359    | 31,103,957    | 95,885,878    |
| 264 CC                   | Centro   | 15,899,784,957       | 2,380,969,707 | 973,713,895 | 1,037,868,293 | 1,107,070,006 | 1,128,436,942 | 1,160,683,625 | 8,111,042,489 |
| 266 SLT                  | 1603 Subestación Lago                                      | 3,839,961,603        | 30,717,014    | 59,366,218  | 141,742,937   | 176,374,130   | 176,374,130   | 176,374,130   | 3,079,013,044 |
| 267 SLT                  | 1604 Transmisión Ayotla-Chalco                             | 515,147,103          | 244,462,168   | 69,256,987  | 39,016,987    | 54,136,987    | 54,136,987    | 54,136,987    |               |
| 268 CCI                  | Guerrero Negro IV  | 445,699,581          |               |             | 22,284,979    | 47,046,074    | 47,046,074    | 47,046,074    | 282,276,380   |
| 269 LT                   | Red de Transmisión Asociada a la CI Guerrero Negro IV      | 62,271,029           | 31,008,809    | 6,554,844   | 5,042,844     | 6,554,844     | 6,554,844     | 6,554,844     |               |
| 273 SE                   | 1621 Distribución Norte-Sur                                | 2,229,120,000        | 202,305,340   | 74,286,007  | 76,032,432    | 76,049,582    | 82,617,451    | 91,178,266    | 1,626,650,922 |
| 274 SE                   | 1620 Distribución Valle de México                          | 4,655,520,793        | 773,699,387   | 185,682,974 | 364,885,106   | 246,524,688   | 248,456,290   | 251,879,674   | 2,584,392,674 |
| 275 CG                   | Los Azufres III (Fase I)                                   | 1,507,680,001        | 757,364,170   | 158,703,149 | 115,503,149   | 158,703,149   | 158,703,149   | 158,703,235   |               |
| 278 RM                   | CT José López Portillo                                     | 5,237,740,799        | 211,859,993   | 232,200,000 | 231,120,000   | 231,120,000   | 231,120,000   | 231,120,000   | 3,869,200,806 |
| 280 SLT                  | 1721 DISTRIBUCIÓN NORTE                                    | 2,195,121,603        | 101,325,772   | 38,257,682  | 38,485,714    | 45,637,711    | 46,148,767    | 60,806,203    | 1,864,459,754 |
| 281 LT                   | Red de Transmisión Asociada al CC Noreste                  | 2,031,448,526        | 204,416,028   | 109,876,349 | 127,466,460   | 144,494,582   | 169,447,334   | 207,105,682   | 1,068,642,091 |
| 282 SLT                  | 1720 Distribución Valle de México                          | 1,296,000,000        | 19,757,412    | 16,217,302  | 16,217,302    | 60,302,167    | 60,302,167    | 60,302,167    | 1,062,901,483 |
| 283 LT                   | Red de Transmisión Asociada al CC Norte III                | 448,980,234          | 22,449,010    | 44,898,019  | 44,898,019    | 44,898,019    | 44,898,019    | 44,898,019    | 202,041,129   |
| 284 CG                   | Los Humeros III  | 2,806,162,058        | 244,364,213   | 196,565,573 | 196,565,573   | 196,565,573   | 196,565,573   | 196,565,573   | 1,578,969,980 |
| 286 CCI                  | Baja California Sur V                                      | 2,309,069,723        | 829,774,433   | 230,906,981 | 209,306,981   | 230,906,981   | 230,906,981   | 230,906,981   | 346,360,385   |

Cuadro 14

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**  
**PAGO ANUAL DE AMORTIZACIONES POR PROYECTO: MONTO DE INVERSIÓN FINANCIADA DIRECTA**

( pesos 2021 )

ENERO DE 2021

| ENTIDAD: CFE Consolidado |     |   | Pago de Amortización |                      |             |             |               |               | Página: 8 de 10 |                |
|--------------------------|-----|---|----------------------|----------------------|-------------|-------------|---------------|---------------|-----------------|----------------|
| Nombre del Proyecto      |     |   | Suma                 | Acumulado Hasta 2019 | 2020        | 2021        | 2022          | 2023          | 2024            | Otros Años     |
| 288                      | SLT | 1722 Distribución Sur                                       | 543,709,819          | 89,387,777           | 44,975,498  | 44,996,040  | 45,027,425    | 45,073,433    | 45,142,877      | 229,106,769    |
| 289                      | CH  | Chicoasén II  | 9,621,086,714        |                      |             |             |               |               | 322,940,434     | 9,298,146,280  |
| 290                      | LT  | Red de transmisión asociada a la CH Chicoasén II            | 51,710,400           |                      |             |             |               | 5,171,040     | 5,171,040       | 41,368,320     |
| 292                      | SE  | 1701 Subestación Chimalpa Dos                               | 1,324,599,395        | 273,099,103          | 91,033,027  | 91,033,027  | 61,662,103    | 91,033,027    | 120,403,973     | 596,335,135    |
| 293                      | SLT | 1703 Conversión a 400 kV de la Riviera Maya                 | 1,515,363,378        | 763,163,726          | 159,511,939 | 114,151,939 | 159,511,939   | 159,511,939   | 159,511,896     |                |
| 294                      | SLT | 1702 Transmisión y Transformación Baja - Noine              | 1,129,007,635        | 573,998,852          | 112,212,713 | 78,414,005  | 107,913,017   | 99,569,002    | 98,319,074      | 58,580,972     |
| 295                      | SLT | 1704 Interconexión sist aislados Guerrero Negro Sta Rosalía | 433,260,338          | 209,050,590          | 39,722,184  | 29,532,146  | 40,528,490    | 41,158,994    | 43,222,075      | 30,045,859     |
| 296                      | CC  | Empalme I   | 15,655,118,400       | 407,872,973          | 822,054,593 | 914,438,678 | 1,006,822,786 | 1,006,822,786 | 1,006,822,786   | 10,490,283,798 |
| 297                      | LT  | Red de Transmisión Asociada al CC Empalme I                 | 3,107,576,769        | 166,307,213          | 101,420,813 | 123,934,514 | 127,316,167   | 132,271,596   | 139,750,272     | 2,316,576,194  |
| 298                      | CC  | Valle de México II  | 15,093,097,416       |                      | 174,730,824 | 621,000,000 | 1,841,170,824 | 1,841,170,824 | 1,841,170,824   | 8,773,854,120  |
| 300                      | LT  | Red de Transmisión Asociada al CC Topolobampo III           | 555,433,046          | 32,091,660           | 55,543,298  | 51,223,298  | 55,543,298    | 55,543,298    | 55,543,298      | 249,944,896    |
| 304                      | LT  | 1805 Línea de Transmisión Huasteca - Monterrey              | 3,665,520,000        |                      |             | 441,482,314 | 366,552,000   | 366,552,000   | 366,552,000     | 2,124,381,686  |
| 305                      | SE  | 1801 Subestaciones Baja - Noroeste                          | 174,252,251          | 88,715,281           | 17,971,394  | 13,651,394  | 17,971,394    | 17,971,394    | 17,971,394      |                |
| 306                      | SE  | 1803 Subestaciones del Occidental                           | 1,528,997,877        | 376,651,079          | 112,426,574 | 112,426,596 | 112,426,574   | 112,426,574   | 112,426,574     | 590,213,906    |
| 307                      | SLT | 1802 Subestaciones y Líneas de Transmisión del Norte        | 1,712,694,299        | 350,888,500          | 105,625,404 | 108,847,908 | 101,060,352   | 120,998,642   | 144,614,376     | 780,659,117    |
| 308                      | SLT | 1804 Subestaciones y Líneas Transmisión Oriental-Peninsular | 1,120,013,806        | 407,132,719          | 115,183,188 | 101,248,402 | 115,183,188   | 115,183,188   | 122,637,953     | 143,445,168    |
| 309                      | SLT | 1820 Divisiones de Distribución del Valle de México         | 1,047,951,560        | 77,264,582           | 60,048,000  | 59,998,255  | 48,357,929    | 59,998,255    | 71,638,560      | 670,645,979    |
| 310                      | SLT | 1821 Divisiones de Distribución                             | 2,527,718,405        | 47,171,052           | 52,336,152  | 56,547,677  | 51,837,408    | 74,884,759    | 97,467,581      | 2,147,473,776  |
| 311                      | RM  | CCC TULA PAQUETES 1 Y 2                                     | 7,634,646,381        | 169,779,434          | 191,379,434 | 318,395,988 | 318,395,988   | 318,395,988   | 318,395,988     | 5,999,903,561  |
| 312                      | RM  | CH TEMASCAL UNIDADES 1 A 4                                  | 571,738,291          | 54,290,045           | 38,868,163  | 38,868,163  | 31,345,294    | 38,868,163    | 46,391,054      | 323,107,409    |
| 313                      | CC  | Empalme II  | 15,665,788,811       |                      | 287,716,126 | 487,882,073 | 287,716,126   | 287,716,126   | 287,716,126     | 14,027,042,234 |
| 314                      | LT  | Red de Transmisión Asociada al CC Empalme II                | 2,068,306,330        | 153,199,815          | 68,375,621  | 75,725,518  | 72,272,606    | 69,916,284    | 80,936,626      | 1,547,879,860  |
| 316                      | SE  | 1901 Subestaciones de Baja California                       | 385,866,094          | 71,991,871           | 26,292,535  | 26,292,535  | 18,613,346    | 26,292,535    | 33,971,724      | 182,411,548    |
| 317                      | SLT | 1902 Subestaciones y Compensación del Noroeste              | 1,449,945,465        | 334,131,221          | 102,100,349 | 102,100,349 | 94,412,498    | 102,100,349   | 109,788,221     | 605,312,478    |
| 318                      | SE  | 1903 Subestaciones Norte - Noreste                          | 324,979,348          | 117,758,730          | 33,645,370  | 29,325,370  | 33,645,370    | 33,645,370    | 33,645,370      | 43,313,768     |
| 319                      | SLT | 1904 Transmisión y Transformación de Occidente              | 973,149,769          | 291,944,909          | 97,314,977  | 84,354,977  | 61,617,499    | 97,314,977    | 145,972,476     | 194,629,954    |
| 320                      | LT  | 1905 Transmisión Sureste - Peninsular                       | 1,308,122,417        | 252,477,605          | 80,644,270  | 81,033,718  | 66,505,277    | 82,502,150    | 98,943,444      | 646,015,953    |

Cuadro 14



**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**  
**PAGO ANUAL DE AMORTIZACIONES POR PROYECTO: MONTO DE INVERSIÓN FINANCIADA DIRECTA**

( pesos 2021 )

ENERO DE 2021

| ENTIDAD: CFE Consolidado |     |   | Pago de Amortización |                      |             |             |             |               |               |                |
|--------------------------|-----|---|----------------------|----------------------|-------------|-------------|-------------|---------------|---------------|----------------|
|                          |     |   | Suma                 | Acumulado Hasta 2019 | 2020        | 2021        | 2022        | 2023          | 2024          | Otros Años     |
| 321                      | SLT | 1920 Subestaciones y Líneas de Distribución                 | 1,268,654,401        | 55,843,863           | 37,181,549  | 52,857,900  | 53,182,138  | 53,657,251    | 54,374,285    | 961,557,415    |
| 322                      | SLT | 1921 Reducción de Pérdidas de Energía en Distribución       | 9,561,637,442        | 1,177,283,398        | 453,510,598 | 453,510,598 | 451,730,304 | 453,510,598   | 455,290,891   | 6,116,801,055  |
| 323                      | CC  | San Luis Potosí   | 10,997,478,870       |                      |             |             |             | 366,582,629   | 366,582,629   | 10,264,313,612 |
| 325                      | CC  | Lerdo (Norte IV)  | 11,619,515,438       |                      |             |             |             | 193,658,580   | 387,317,182   | 11,038,539,676 |
| 327                      | CG  | Los Azufres III Fase II                                     | 1,362,052,804        |                      |             | 14,127,610  | 14,127,610  | 14,127,610    | 83,362,349    | 1,236,307,625  |
| 328                      | LT  | Red de transmisión asociada a la CG Los Azufres III Fase II | 97,900,268           | 3,406,860            | 3,259,462   | 3,275,230   | 3,299,335   | 3,334,651     | 3,387,960     | 77,936,770     |
| 329                      | CG  | Cerritos Colorados Fase I                                   | 1,406,454,796        |                      |             |             |             |               | 140,645,484   | 1,265,809,312  |
| 330                      | CH  | Las Cruces  | 12,662,863,364       |                      |             |             |             |               | 287,999,993   | 12,374,863,371 |
| 331                      | LT  | Red de transmisión asociada a la CH Las Cruces              | 581,472,000          |                      |             |             |             | 58,147,200    | 58,147,200    | 465,177,600    |
| 332                      | CE  | Sureste II y III  | 23,297,112,000       |                      |             |             |             |               | 2,329,711,200 | 20,967,400,800 |
| 334                      | LT  | Red de Transmisión Asociada a la CI Santa Rosalía II        | 110,462,400          |                      |             |             | 5,523,120   | 11,046,240    | 11,046,240    | 82,846,800     |
| 336                      | SLT | 2001 Subestaciones y Líneas Baja California Sur - Noroeste  | 1,378,962,515        | 80,227,498           | 70,103,448  | 73,456,157  | 78,583,824  | 86,097,838    | 97,437,859    | 893,055,891    |
| 337                      | SLT | 2002 Subestaciones y Líneas de las Áreas Norte - Occidental | 3,139,516,803        | 53,710,517           | 90,429,977  | 137,436,653 | 164,396,347 | 164,396,347   | 164,396,347   | 2,364,750,615  |
| 338                      | SLT | SLT 2020 Subestaciones, Líneas y Redes de Distribución      | 3,598,343,996        | 19,239,185           | 41,433,228  | 46,037,030  | 68,273,410  | 146,205,626   | 146,205,626   | 3,130,949,891  |
| 339                      | SLT | SLT 2021 Reducción de Pérdidas de Energía en Distribución   | 11,807,384,041       | 884,506,975          | 569,705,918 | 554,806,109 | 590,654,570 | 625,886,978   | 678,122,712   | 7,903,700,779  |
| 340                      | CC  | San Luis Río Colorado I                                     | 7,010,277,840        |                      |             |             |             | 233,675,928   | 233,675,928   | 6,542,925,984  |
| 341                      | LT  | Red de Transmisión Asociada al CC San Luis Río Colorado I   | 273,171,539          |                      |             |             |             |               | 18,211,435    | 254,960,104    |
| 342                      | CC  | Guadalajara I   | 19,351,051,200       |                      |             |             |             | 967,552,560   | 1,935,105,120 | 16,448,393,520 |
| 343                      | LT  | Red de Transmisión Asociada al CC Guadalajara I             | 1,054,209,600        |                      |             |             |             |               | 52,710,480    | 1,001,499,120  |
| 344                      | CC  | Mazatlán  | 14,636,160,000       |                      |             |             |             | 1,463,616,000 | 1,463,616,000 | 11,708,928,000 |
| 345                      | LT  | Red de Transmisión Asociada al CC Mazatlán                  | 2,881,785,600        |                      |             |             |             |               | 320,198,400   | 2,561,587,200  |
| 346                      | CC  | Mérida  | 14,519,131,200       |                      |             |             |             |               | 725,956,560   | 13,793,174,640 |
| 347                      | CC  | Salamanca   | 14,281,876,800       |                      |             |             |             |               | 714,093,840   | 13,567,782,960 |
| 348                      | SE  | 2101 Compensación Capacitiva Baja - Occidental              | 238,809,600          |                      | 23,880,960  | 23,880,960  | 23,880,960  | 23,880,960    | 23,880,960    | 119,404,800    |
| 349                      | SLT | SLT 2120 Subestaciones y Líneas de Distribución             | 1,792,843,200        | 4,308,293            | 27,269,849  | 29,916,670  | 59,454,799  | 71,375,494    | 71,375,494    | 1,529,142,601  |

Cuadro 14

**PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021**  
**PAGO ANUAL DE AMORTIZACIONES POR PROYECTO: MONTO DE INVERSIÓN FINANCIADA DIRECTA**

( pesos 2021 )

ENERO DE 2021

| ENTIDAD: CFE Consolidado |  | Página: 10 de 10     |                      |            |            |            |            |            |               |
|--------------------------|--|----------------------|----------------------|------------|------------|------------|------------|------------|---------------|
| Nombre del Proyecto      |  | Pago de Amortización |                      |            |            |            |            |            | Otros Años    |
|                          |  | Suma                 | Acumulado Hasta 2019 | 2020       | 2021       | 2022       | 2023       | 2024       |               |
| 350                      | SLT 2121 Reducción de Pérdidas de Energía en Distribución      | 2,834,395,191        | 54,834,300           | 56,194,322 | 56,194,322 | 56,194,322 | 56,194,322 | 56,194,322 | 2,498,589,281 |
| 351                      | CCI Baja California Sur VI                                     | 2,981,581,920        |                      |            |            |            |            | 74,539,548 | 2,907,042,372 |
| 352                      | SLT Transf y Transm Qro IslaCarmen NvoCasasGrands y Huasteca   | 1,808,866,748        |                      |            |            |            | 13,615,754 | 23,787,842 | 1,771,463,152 |
| 353                      | LT Incremento de Capacidad de Transm en Las Delicias-Querétaro | 1,373,794,326        |                      |            |            |            |            | 17,448,307 | 1,356,346,019 |
| 354                      | SLT LT Corriente Alterna Submarina Playacar - Chankanaab II    | 3,029,603,925        |                      |            |            |            |            |            | 3,029,603,925 |
| 355                      | SLT Suministro de energía Zona Veracruz (antes Olmeca Bco1)    | 3,148,102,215        |                      |            |            |            |            |            | 3,148,102,215 |

Cuadro 14