

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

**INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A CADA PROYECTO DE INVERSIÓN FINANCIADA
DIRECTA**

(pesos 2021)

ENERO DE 2021

| ENTIDAD: CFE Consolidado | | Página: 1 de 10 | | | | | | |
|---|---------------------------|----------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|--------------------------|
| Nombre del Proyecto | Suma | Acumulado Hasta 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Otros Años |
| TOTAL | 12,924,474,769,048 | 2,395,343,143,132 | 119,640,039,963 | 138,597,579,340 | 455,093,882,912 | 485,737,837,584 | 512,512,765,348 | 8,817,549,520,769 |
| 1 CG Cerro Prieto IV | 17,318,630,325 | 17,318,630,325 | | | | | | |
| 2 CC Chihuahua | 85,761,820,657 | 85,761,820,657 | | | | | | |
| 3 CCI Guerrero Negro II | 2,553,763,572 | 2,553,763,572 | | | | | | |
| 4 CC Monterrey II | 74,616,761,131 | 74,616,761,131 | | | | | | |
| 5 CD Puerto San Carlos II | 8,158,600,217 | 8,158,600,217 | | | | | | |
| 6 CC Rosarito III (Unidades 8 y 9) | 66,747,042,880 | 66,747,042,880 | | | | | | |
| 7 CT Samalayuca II | 140,022,565,728 | 140,022,565,728 | | | | | | |
| 9 LT 211 Cable Submarino | 11,193,290,056 | 11,193,290,056 | | | | | | |
| 10 LT 214 y 215 Sureste-Peninsular | 17,123,639,111 | 17,123,639,111 | | | | | | |
| 11 LT 216 y 217 Noroeste | 10,847,406,319 | 10,847,406,319 | | | | | | |
| 12 SE 212 y 213 SF6 Potencia y Distribución | 17,166,497,788 | 17,166,497,788 | | | | | | |
| 13 SE 218 Noroeste | 8,533,335,701 | 8,533,335,701 | | | | | | |
| 14 SE 219 Sureste-Peninsular | 4,871,700,568 | 4,871,700,568 | | | | | | |
| 15 SE 220 Oriental-Centro | 6,973,845,573 | 6,973,845,573 | | | | | | |
| 16 SE 221 Occidental | 9,434,505,369 | 9,434,505,369 | | | | | | |
| 17 LT 301 Centro | 3,929,133,464 | 3,929,133,464 | | | | | | |
| 18 LT 302 Sureste | 3,573,521,193 | 3,573,521,193 | | | | | | |
| 19 LT 303 Ixtapa - Pie de la Cuesta | 2,801,387,549 | 2,801,387,549 | | | | | | |
| 20 LT 304 Noroeste | 2,915,962,611 | 2,915,962,611 | | | | | | |
| 21 SE 305 Centro-Oriente | 4,224,474,626 | 4,224,474,626 | | | | | | |
| 22 SE 306 Sureste | 3,890,472,446 | 3,890,472,446 | | | | | | |
| 23 SE 307 Noreste | 2,511,511,381 | 2,511,511,381 | | | | | | |
| 24 SE 308 Noroeste | 4,066,182,395 | 4,066,182,395 | | | | | | |
| 25 CG Los Azufres II y Campo Geotérmico | 23,620,938,465 | 23,620,938,465 | | | | | | |
| 26 CH Manuel Moreno Torres (2a. Etapa) | 63,210,908,778 | 63,210,908,778 | | | | | | |
| 27 LT 406 Red Asociada a Tuxpan II, III y IV | 24,921,575,294 | 24,921,575,294 | | | | | | |
| 28 LT 407 Red Asociada a Altamira II, III y IV | 34,193,526,451 | 34,193,526,451 | | | | | | |
| 29 LT 408 Naco-Nogales - Área Noroeste | 4,349,848,695 | 4,349,848,695 | | | | | | |
| 30 LT 411 Sistema Nacional | 11,644,074,236 | 11,644,074,236 | | | | | | |
| 31 LT Manuel Moreno Torres Red Asociada (2a. Etapa) | 14,732,665,453 | 14,732,665,453 | | | | | | |
| 32 SE 401 Occidental - Central | 4,808,919,695 | 4,808,919,695 | | | | | | |
| 33 SE 402 Oriental - Peninsular | 6,570,297,483 | 6,570,297,483 | | | | | | |
| 34 SE 403 Noreste | 5,610,128,536 | 5,610,128,536 | | | | | | |
| 35 SE 404 Noroeste-Norte | 3,650,585,436 | 3,650,585,436 | | | | | | |
| 36 SE 405 Compensación Alta Tensión | 3,130,957,757 | 3,130,957,757 | | | | | | |
| 37 SE 410 Sistema Nacional | 13,783,114,591 | 13,783,114,591 | | | | | | |
| 38 CC El Sauz conversión de TG a CC | 70,602,063,871 | 70,602,063,871 | | | | | | |

Cuadro 19

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

**INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A CADA PROYECTO DE INVERSIÓN FINANCIADA
DIRECTA**

(pesos 2021)

ENERO DE 2021

| ENTIDAD: CFE Consolidado | | Página: 2 de 10 | | | | | | |
|---|----------------|----------------------|---------------|---------------|---------------|---------------|---------------|----------------|
| Nombre del Proyecto | Suma | Acumulado Hasta 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Otros Años |
| 39 LT 414 Norte-Occidental | 7,445,225,225 | 7,445,225,225 | | | | | | |
| 40 LT 502 Oriental - Norte | 2,959,675,351 | 2,959,675,351 | | | | | | |
| 41 LT 506 Saltillo-Cañada | 24,034,846,953 | 24,034,846,953 | | | | | | |
| 42 LT Red Asociada de la Central Tamazunchale | 16,077,724,994 | 16,077,724,994 | | | | | | |
| 43 LT Red Asociada de la Central Río Bravo III | 10,676,589,244 | 10,676,589,244 | | | | | | |
| 44 SE 412 Compensación Norte | 1,860,792,565 | 1,860,792,565 | | | | | | |
| 45 SE 413 Noroeste - Occidental | 7,001,682,013 | 7,001,682,013 | | | | | | |
| 46 SE 503 Oriental | 1,722,632,248 | 1,722,632,248 | | | | | | |
| 47 SE 504 Norte - Occidental | 4,669,242,086 | 4,669,242,086 | | | | | | |
| 48 CCI Baja California Sur I | 10,875,266,841 | 10,875,266,841 | | | | | | |
| 49 LT 609 Transmisión Noroeste - Occidental | 12,845,493,432 | 12,845,493,432 | | | | | | |
| 50 LT 610 Transmisión Noroeste - Norte | 11,551,158,598 | 11,551,158,598 | | | | | | |
| 51 LT 612 Subtransmisión Norte - Noreste | 4,597,905,494 | 4,597,905,494 | | | | | | |
| 52 LT 613 Subtransmisión Occidental | 2,931,914,061 | 2,931,914,061 | | | | | | |
| 53 LT 614 Subtransmisión Oriental | 1,745,914,047 | 1,745,914,047 | | | | | | |
| 54 LT 615 Subtransmisión Peninsular | 2,342,962,195 | 2,342,962,195 | | | | | | |
| 55 LT Red Asociada de Transmisión de la CCI Baja California Sur I | 1,090,812,874 | 1,090,812,874 | | | | | | |
| 57 LT 1012 Red de Transmisión Asociada a la CCC Baja California | 1,233,893,044 | 1,233,893,044 | | | | | | |
| 58 SE 607 Sistema Bajío - Oriental | 9,897,971,170 | 9,897,971,170 | | | | | | |
| 59 SE 611 Subtransmisión Baja California - Noroeste | 3,041,616,507 | 3,041,616,507 | | | | | | |
| 60 SUV Suministro de vapor a las Centrales de Cerro Prieto | 16,932,870,115 | 16,932,870,115 | | | | | | |
| 61 CC Hermosillo Conversión de TG a CC | 38,219,807,880 | 38,219,807,880 | | | | | | |
| 62 CCC Pacífico | 88,875,095,573 | 73,921,154,623 | 3,792,493,829 | 3,925,231,121 | 7,236,216,000 | | | |
| 63 CH El Cajón | 98,825,057,684 | 29,333,516,926 | 2,285,467,985 | 2,365,459,373 | 4,322,707,560 | 4,322,707,560 | 4,322,707,560 | 51,872,490,720 |
| 64 LT Lineas Centro | 670,905,613 | 670,905,613 | | | | | | |
| 65 LT Red de Transmisión Asociada a la CH el Cajón | 4,377,858,732 | 4,377,858,732 | | | | | | |
| 66 LT Red de Transmisión Asociada a Altamira V | 15,000,859,972 | 15,000,859,972 | | | | | | |
| 67 LT Red de Transmisión Asociada a la Laguna II | 4,616,029,642 | 4,616,029,642 | | | | | | |
| 68 LT Red de Transmisión Asociada a el Pacífico | 9,734,537,490 | 8,078,332,564 | 463,452,926 | 198,504,000 | 198,936,000 | 199,152,000 | 198,720,000 | 397,440,000 |
| 69 LT 707 Enlace Norte-Sur | 4,897,149,775 | 4,897,149,775 | | | | | | |
| 70 LT Riviera Maya | 4,137,982,047 | 4,137,982,047 | | | | | | |

Cuadro 19

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

**INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A CADA PROYECTO DE INVERSIÓN FINANCIADA
DIRECTA**

(pesos 2021)

ENERO DE 2021

| ENTIDAD: CFE Consolidado | | Página: 3 de 10 | | | | | | |
|--|----------------|----------------------|-------------|-------------|---------------|---------------|---------------|----------------|
| Nombre del Proyecto | Suma | Acumulado Hasta 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Otros Años |
| 71 PRR Presa Reguladora Amata | 4,902,679,786 | 4,902,679,786 | | | | | | |
| 72 RM Adolfo López Mateos | 5,447,269,351 | 5,447,269,351 | | | | | | |
| 73 RM Altamira | 8,374,474,463 | 8,374,474,463 | | | | | | |
| 74 RM Botello | 878,779,866 | 878,779,866 | | | | | | |
| 75 RM Carbón II | 7,064,274,901 | 7,064,274,901 | | | | | | |
| 76 RM Carlos Rodríguez Rivero | 2,584,795,709 | 2,584,795,709 | | | | | | |
| 77 RM Dos Bocas | 7,962,459,561 | 7,962,459,561 | | | | | | |
| 78 RM Emilio Portes Gil | 474,888,053 | 474,888,053 | | | | | | |
| 79 RM Francisco Pérez Ríos | 14,921,026,394 | 14,921,026,394 | | | | | | |
| 80 RM Gomez Palacio | 5,528,943,965 | 5,528,943,965 | | | | | | |
| 82 RM Huinalá | 440,891,317 | 440,891,317 | | | | | | |
| 83 RM Ixtaczoquitlán | 149,421,283 | 149,421,283 | | | | | | |
| 84 RM José Aceves Pozos (Mazatlán II) | 3,059,885,852 | 3,059,885,852 | | | | | | |
| 87 RM Gral. Manuel Alvarez Moreno (Manzanillo) | 8,227,550,093 | 8,227,550,093 | | | | | | |
| 90 RM CT Puerto Libertad | 1,905,156,397 | 1,905,156,397 | | | | | | |
| 91 RM Punta Prieta | 2,498,319,310 | 2,498,319,310 | | | | | | |
| 92 RM Salamanca | 4,236,711,524 | 4,236,711,524 | | | | | | |
| 93 RM Tuxpango | 3,255,858,440 | 3,255,858,440 | | | | | | |
| 94 RM CT Valle de México | 1,591,652,829 | 1,591,652,829 | | | | | | |
| 95 SE Norte | 920,645,394 | 920,645,394 | | | | | | |
| 98 SE 705 Capacitores | 539,306,748 | 539,306,748 | | | | | | |
| 99 SE 708 Compensación Dinámicas Oriental -Norte | 5,777,842,060 | 5,777,842,060 | | | | | | |
| 100 SLT 701 Occidente-Centro | 6,496,075,714 | 6,496,075,714 | | | | | | |
| 101 SLT 702 Sureste-Peninsular | 7,535,936,282 | 7,535,936,282 | | | | | | |
| 102 SLT 703 Noreste-Norte | 2,209,966,804 | 2,209,966,804 | | | | | | |
| 103 SLT 704 Baja California -Noroeste | 1,086,183,843 | 1,086,183,843 | | | | | | |
| 104 SLT 706 Sistemas Norte | 54,552,387,903 | 14,660,005,817 | 155,453,753 | 149,139,533 | 2,338,696,800 | 2,434,708,800 | 2,535,300,000 | 32,279,083,200 |
| 105 SLT 709 Sistemas Sur | 12,607,783,270 | 12,607,783,270 | | | | | | |
| 106 CC Conversión El Encino de TG aCC | 32,990,237,624 | 32,990,237,624 | | | | | | |
| 107 CCI Baja California Sur II | 9,321,621,694 | 9,321,621,694 | | | | | | |
| 108 LT 807 Durango I | 2,840,152,981 | 2,840,152,981 | | | | | | |
| 110 RM CCC Tula | 1,056,774,384 | 1,056,774,384 | | | | | | |
| 111 RM CGT Cerro Prieto (U5) | 4,110,902,084 | 4,110,902,084 | | | | | | |
| 112 RM CT Carbón II Unidades 2 y 4 | 6,097,652,870 | 6,097,652,870 | | | | | | |
| 113 RM CT Emilio Portes Gil Unidad 4 | 3,736,403,531 | 3,736,403,531 | | | | | | |
| 114 RM CT Francisco Pérez Ríos Unidad 5 | 5,514,287,997 | 5,514,287,997 | | | | | | |
| 117 RM CT Pdte. Adolfo López Mateos Unidades 3, 4, 5 y 6 | 12,680,090,804 | 12,680,090,804 | | | | | | |
| 118 RM CT Pdte. Plutarco Elías Calles Unidades 1 y 2 | 4,167,819,577 | 4,167,819,577 | | | | | | |

Cuadro 19

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

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DIRECTA**

(pesos 2021)

ENERO DE 2021

| ENTIDAD: CFE Consolidado | | Página: 4 de 10 | | | | | | |
|---|-----------------|----------------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Nombre del Proyecto | Suma | Acumulado Hasta 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Otros Años |
| 122 SE 811 Noroeste | 1,041,778,886 | 1,041,778,886 | | | | | | |
| 123 SE 812 Golfo Norte | 424,536,703 | 424,536,703 | | | | | | |
| 124 SE 813 División Bajío | 7,859,145,226 | 7,859,145,226 | | | | | | |
| 126 SLT 801 Altiplano | 12,545,530,710 | 12,545,530,710 | | | | | | |
| 127 SLT 802 Tamaulipas | 11,420,834,459 | 11,420,834,459 | | | | | | |
| 128 SLT 803 NOINE | 9,084,388,464 | 9,084,388,464 | | | | | | |
| 130 SLT 806 Bajío | 13,086,078,680 | 6,502,377,988 | 47,102,364 | 44,192,412 | 1,690,709,371 | 556,259,033 | 1,653,597,158 | 2,591,840,354 |
| 132 CE La Venta II | 5,343,319,072 | 4,401,289,655 | 212,524,949 | 215,427,319 | 514,077,149 | | | |
| 136 LT Red de Transmisión Asociada a la CE La Venta II | 431,386,452 | 431,386,452 | | | | | | |
| 138 SE 911 Noreste | 2,312,857,002 | 2,312,857,002 | | | | | | |
| 139 SE 912 División Oriente | 856,044,439 | 856,044,439 | | | | | | |
| 140 SE 914 División Centro Sur | 2,095,447,427 | 1,096,122,174 | 45,736,747 | 44,028,446 | 180,318,636 | 211,581,893 | 178,493,328 | 339,166,203 |
| 141 SE 915 Occidental | 940,582,907 | 940,582,907 | | | | | | |
| 142 SLT 901 Pacífico | 3,998,169,914 | 3,998,169,914 | | | | | | |
| 143 SLT 902 Istmo | 6,543,516,593 | 6,543,516,593 | | | | | | |
| 144 SLT 903 Cabo - Norte | 6,436,473,559 | 6,436,473,559 | | | | | | |
| 146 CH La Yesca | 169,715,274,301 | 25,022,765,311 | 3,736,693,145 | 4,841,757,850 | 5,013,286,106 | 5,076,098,258 | 5,168,520,598 | 120,856,153,033 |
| 147 CCC Baja California | 19,728,247,311 | 19,728,247,311 | | | | | | |
| 148 RFO Red de Fibra Optica Proyecto Sur | 4,603,889,468 | 4,603,889,468 | | | | | | |
| 149 RFO Red de Fibra Optica Proyecto Centro | 8,536,609,395 | 8,536,609,395 | | | | | | |
| 150 RFO Red de Fibra Optica Proyecto Norte | 6,898,944,356 | 6,444,259,970 | 180,233,964 | 200,137,522 | 14,811,811 | 14,948,734 | 14,984,093 | 29,568,262 |
| 151 SE 1006 Central----Sur | 3,685,270,305 | 1,056,124,137 | 57,390,638 | 52,280,446 | 2,519,475,084 | | | |
| 152 SE 1005 Noroeste | 28,386,842,124 | 5,421,047,665 | 75,842,914 | 73,269,662 | 4,382,861,594 | 4,514,347,447 | 4,548,252,794 | 9,371,220,048 |
| 156 RM Infiernillo | 1,784,868,523 | 946,024,142 | 91,444,637 | 49,717,217 | 132,811,553 | 136,091,988 | 139,453,466 | 289,325,520 |
| 157 RM CT Francisco Pérez Ríos Unidades 1 y 2 | 25,510,293,294 | 16,084,183,650 | 1,462,543,106 | 1,513,732,126 | 1,459,040,083 | 1,379,100,902 | 1,279,169,194 | 2,332,524,233 |
| 158 RM CT Puerto Libertad Unidad 4 | 2,326,622,509 | 2,326,622,509 | | | | | | |
| 159 RM CT Valle de México Unidades 5,6 y 7 | 241,365,204 | 241,365,204 | | | | | | |
| 160 RM CCC Samalayuca II | 611,207,531 | 611,207,531 | | | | | | |
| 161 RM CCC El Sauz | 1,134,542,421 | 1,134,542,421 | | | | | | |
| 162 RM CCC Huinala II | 602,416,504 | 602,416,504 | | | | | | |
| 163 SE 1004 Compensación Dinámica Área Central | 1,756,414,130 | 1,756,414,130 | | | | | | |
| 164 SE 1003 Subestaciones Eléctricas de Occidente | 3,541,144,456 | 1,881,840,837 | 130,105,829 | 72,839,390 | 1,456,358,400 | | | |
| 165 LT Red de Transmisión Asociada a la CC San Lorenzo | 2,453,608,628 | 2,453,608,628 | | | | | | |
| 166 SLT 1002 Compensación y Transmisión Noreste - Sureste | 5,515,739,690 | 4,794,197,502 | 77,819,594 | 75,247,099 | 96,847,099 | 118,447,099 | 111,967,099 | 241,214,198 |

Cuadro 19

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DIRECTA**

(pesos 2021)

ENERO DE 2021

| ENTIDAD: CFE Consolidado | | Página: 5 de 10 | | | | | | | |
|--------------------------|--|----------------------|-----------------|----------------|----------------|-----------------|-----------------|-----------------|-------------------|
| Nombre del Proyecto | Suma | Acumulado Hasta 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Otros Años | |
| 167 CC | San Lorenzo Conversión de TG a CC | 85,009,853,571 | 53,052,318,598 | 3,809,120,278 | 3,942,439,495 | 7,806,909,600 | 8,066,930,400 | 8,332,135,200 | |
| 168 SLT | 1001 Red de Transmisión Baja -- Nogales | 6,949,803,066 | 6,949,803,066 | | | | | | |
| 170 LT | Red de Transmisión Asociada a la CH La Yesca | 5,468,556,390 | 3,111,337,007 | 127,086,451 | 110,031,156 | 407,395,354 | 415,543,262 | 423,854,122 | 873,309,038 |
| 171 CC | Agua Prieta II (con campo solar) | 2,475,997,112,521 | 247,396,346,324 | 1,762,805,873 | 1,751,064,070 | 141,595,755,415 | 143,285,813,266 | 134,987,609,419 | 1,805,217,718,154 |
| 176 LT | Red de transmisión asociada a la CC Agua Prieta II | 2,372,349,126 | 1,403,635,047 | 164,710,433 | 158,027,868 | 645,975,778 | | | |
| 177 LT | Red de Transmisión Asociada a la CE La Venta III | 254,800,233 | 245,929,113 | 1,107,194 | 870,545 | 1,296,929 | 1,533,319 | 769,975 | 3,293,158 |
| 181 RM | CN Laguna Verde | 144,775,009,607 | 59,613,887,521 | 22,895,252,122 | 23,696,585,964 | 4,337,366,400 | 4,467,484,800 | 4,601,512,800 | 25,162,920,000 |
| 182 RM | CT Puerto Libertad Unidades 2 y 3 | 6,169,813,956 | 6,169,813,956 | | | | | | |
| 183 RM | CT Punta Prieta Unidad 2 | 916,919,222 | 916,919,222 | | | | | | |
| 185 SE | 1110 Compensación Capacitiva del Norte | 2,659,049,725 | 1,869,262,293 | 136,569,434 | 124,860,398 | 528,357,600 | | | |
| 188 SE | 1116 Transformación del Noreste | 155,116,138,646 | 16,011,852,726 | 3,237,925,860 | 3,701,870,316 | 4,422,418,020 | 5,432,215,126 | 6,126,821,035 | 116,183,035,563 |
| 189 SE | 1117 Transformación de Guaymas | 2,790,711,641 | 892,813,320 | 26,908,848 | 22,531,738 | 321,429,600 | 343,929,672 | 368,004,751 | 815,093,712 |
| 190 SE | 1120 Noroeste | 118,169,102,513 | 8,353,890,806 | 118,619,770 | 86,003,791 | 5,604,614,618 | 5,894,197,200 | 6,202,364,940 | 91,909,411,388 |
| 191 SE | 1121 Baja California | 5,182,037,575 | 836,332,085 | 18,547,596 | 13,993,927 | 1,402,787,203 | 1,437,436,044 | 1,472,940,720 | |
| 192 SE | 1122 Golfo Norte | 50,047,286,853 | 2,004,216,414 | 71,756,561 | 68,280,991 | 8,745,309,893 | 9,346,900,478 | 9,644,706,245 | 20,166,116,271 |
| 193 SE | 1123 Norte | 1,546,150,810 | 1,518,127,575 | 28,023,235 | | | | | |
| 194 SE | 1124 Bajío Centro | 75,971,166,540 | 1,600,296,352 | 87,585,300 | 56,475,490 | 12,793,189,615 | 13,903,247,398 | 14,831,593,690 | 32,698,778,695 |
| 195 SE | 1125 Distribución | 42,415,117,754 | 5,723,925,199 | 135,238,421 | 107,827,978 | 6,865,171,178 | 7,071,126,314 | 7,283,260,109 | 15,228,568,555 |
| 197 SE | 1127 Sureste | 1,388,532,434 | 775,661,637 | 42,075,094 | 44,317,368 | 97,723,692 | 93,856,644 | 106,682,918 | 228,215,081 |
| 198 SE | 1128 Centro Sur | 27,074,721,506 | 1,346,800,544 | 130,872,974 | 134,671,442 | 4,608,907,517 | 4,838,251,565 | 5,080,164,134 | 10,935,053,330 |
| 199 SE | 1129 Compensación redes | 2,886,238,829 | 1,110,450,774 | 64,336,982 | 70,577,762 | 309,065,998 | 318,337,970 | 327,888,108 | 685,581,235 |
| 200 SLT | 1111 Transmisión y Transformación del Central - Occidental | 15,419,590,295 | 3,470,027,214 | 380,913,322 | 409,225,759 | 2,135,829,600 | 2,182,809,600 | 2,230,826,400 | 4,609,958,400 |
| 201 SLT | 1112 Transmisión y Transformación del Noroeste | 31,732,658,690 | 4,865,972,378 | 426,565,224 | 469,706,688 | 4,547,599,200 | 4,856,112,000 | 5,179,075,200 | 11,387,628,000 |
| 202 SLT | 1114 Transmisión y Transformación del Oriental | 30,563,107,639 | 4,911,027,451 | 772,227,648 | 791,618,940 | 5,386,219,200 | 5,911,790,400 | 6,227,193,600 | 6,563,030,400 |
| 203 SLT | 1118 Transmisión y Transformación del Norte | 5,815,897,221 | 2,711,879,805 | 90,949,176 | 89,357,040 | 933,897,600 | 976,298,400 | 1,013,515,200 | |
| 204 SLT | 1119 Transmisión y Transformación del Sureste | 34,520,921,302 | 8,391,797,813 | 572,370,430 | 707,292,259 | 4,701,585,600 | 4,832,373,600 | 4,966,315,200 | 10,349,186,400 |
| 205 SUV | Suministro de 970 T/h a las Centrales de Cerro Prieto | 23,897,543,489 | 11,803,689,622 | 2,300,828,306 | 2,381,357,297 | 1,396,021,608 | 1,437,902,237 | 1,481,039,316 | 3,096,705,103 |
| 206 SE | 1206 Conversión a 400 kV de la LT Mazatlan II - La Higuera | 3,825,975,622 | 3,825,975,622 | | | | | | |
| 207 SE | 1213 COMPENSACION DE REDES | 9,134,500,679 | 2,986,673,255 | 402,993,835 | 354,946,730 | 1,015,209,828 | 1,045,666,130 | 1,077,036,113 | 2,251,974,788 |

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

**INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A CADA PROYECTO DE INVERSIÓN FINANCIADA
DIRECTA**

(pesos 2021)

ENERO DE 2021

| ENTIDAD: CFE Consolidado | | Página: 6 de 10 | | | | | | | |
|---|-----------------|----------------------|----------------|----------------|----------------|----------------|----------------|-----------------|--|
| Nombre del Proyecto | Suma | Acumulado Hasta 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Otros Años | |
| 208 SE 1205 Compensación Oriental - Peninsular | 2,836,834,055 | 1,035,498,513 | 41,791,118 | 55,390,824 | 551,340,000 | 567,885,600 | 584,928,000 | | |
| 209 SE 1212 SUR - PENINSULAR | 32,668,920,685 | 2,769,107,622 | 579,730,435 | 617,189,177 | 654,726,542 | 688,095,864 | 719,248,032 | 26,640,823,013 | |
| 210 SLT 1204 Conversión a 400 kV del Área Peninsular | 13,900,377,322 | 8,829,996,690 | 711,661,054 | 400,236,790 | 690,479,856 | 740,584,642 | 791,190,482 | 1,736,227,808 | |
| 211 SLT 1203 Transmisión y Transformación Oriental - Sureste | 11,648,023,215 | 8,073,546,178 | 727,553,837 | 476,496,000 | 447,292,800 | 458,330,400 | 478,850,400 | 985,953,600 | |
| 212 SE 1202 Suministro de Energía a la Zona Manzanillo | 47,367,395,071 | 2,996,870,680 | 304,491,938 | 997,133,738 | 1,096,186,068 | 1,199,267,338 | 1,306,510,430 | 39,466,934,879 | |
| 213 SE 1211 NORESTE - CENTRAL | 447,206,931,123 | 7,206,043,542 | 421,049,254 | 378,409,039 | 10,159,605,835 | 10,869,621,552 | 11,551,571,352 | 406,620,630,549 | |
| 214 SE 1210 NORTE - NOROESTE | 23,875,080,867 | 5,009,701,413 | 1,023,535,570 | 1,131,812,611 | 1,231,706,801 | 1,313,120,678 | 1,384,614,043 | 12,780,589,751 | |
| 215 SLT 1201 Transmisión y Transformación de Baja California | 19,634,773,118 | 2,516,189,810 | 332,271,504 | 353,700,799 | 581,116,788 | 593,204,018 | 605,542,673 | 14,652,747,526 | |
| 216 RM CCC Poza Rica | 11,063,414,420 | 3,432,650,336 | 728,742,766 | 754,248,758 | 1,196,188,560 | 1,198,355,040 | 1,224,342,000 | 2,528,886,960 | |
| 217 RM CCC El Sauz Paquete 1 | 34,349,776,747 | 13,028,878,383 | 5,348,419,286 | 5,535,613,958 | 893,278,800 | 904,035,600 | 914,906,880 | 7,724,643,840 | |
| 218 LT Red de Trans Asoc al proy de temp abierta y Oax. II, III, IV | 4,260,534,250 | 2,875,357,743 | 305,338,766 | 311,073,091 | 144,800,330 | 149,144,350 | 153,618,682 | 321,201,288 | |
| 219 SLT Red de Transmisión Asociada a Manzanillo I U-1 y 2 | 12,989,940,624 | 6,299,270,619 | 115,709,083 | 106,376,220 | 1,242,992,844 | 1,267,852,716 | 1,293,209,755 | 2,664,529,387 | |
| 222 CC CC Repotenciación CT Manzanillo I U-1 y 2 | 445,002,731,969 | 93,902,236,394 | 12,460,816,634 | 12,896,945,215 | 22,189,021,394 | 23,325,198,782 | 24,389,825,242 | 255,838,688,308 | |
| 223 LT Red de transmisión asociada a la CG Los Humeros II | 328,287,492 | 300,832,920 | 27,454,572 | | | | | | |
| 225 LT Red de transmisión asociada a la CI Guerrero Negro III | 90,998,338 | 79,748,561 | 5,304,420 | 5,945,357 | | | | | |
| 226 CCI CI Guerrero Negro III | 4,013,828,509 | 1,819,370,548 | 125,908,754 | 128,954,765 | 370,428,638 | 378,908,345 | 387,750,629 | 802,506,830 | |
| 227 CG Los Humeros II | 6,457,918,105 | 4,998,845,643 | 330,528,730 | 319,741,236 | 808,802,496 | | | | |
| 228 LT Red de transmisión asociada a la CCC Norte II | 2,102,576,616 | 822,350,578 | 122,413,939 | 109,472,537 | 532,552,968 | 515,786,594 | | | |
| 229 CT TG Baja California II | 10,680,130,367 | 3,965,132,390 | 326,521,822 | 337,950,079 | 1,154,699,366 | 1,167,298,279 | 1,204,285,298 | 2,524,243,133 | |
| 231 SLT 1304 Transmisión y Transformación del Oriental | 1,225,680,270 | 561,890,195 | 71,663,011 | 74,979,864 | 90,266,400 | 92,599,200 | 108,432,000 | 225,849,600 | |
| 233 SLT 1303 Transmisión y Transformación Baja - Noroeste | 783,479,974 | 549,709,676 | 42,642,742 | 38,741,155 | 22,423,327 | 28,487,808 | 34,673,551 | 66,801,715 | |
| 234 SLT 1302 Transformación del Noreste | 30,569,747,998 | 392,230,209 | 189,672,646 | 183,494,722 | 537,452,626 | 707,455,512 | 912,126,528 | 27,647,315,755 | |
| 235 CCI Baja California Sur IV | 11,320,395,819 | 5,406,109,603 | 440,013,816 | 469,022,314 | 917,065,001 | 957,129,264 | 998,512,488 | 2,132,543,333 | |
| 236 CCI Baja California Sur III | 8,162,787,226 | 6,134,507,741 | 549,155,722 | 560,060,179 | 919,063,584 | | | | |
| 237 LT 1313 Red de Transmisión Asociada al CC Baja California III | 1,832,400,662 | 328,402,426 | 89,243,510 | 101,311,387 | 251,381,837 | 256,912,236 | 262,564,308 | 542,584,958 | |
| 242 SE 1323 DISTRIBUCION SUR | 236,961,486,658 | 15,919,779,938 | 109,902,290 | 128,935,973 | 5,581,969,524 | 5,816,542,802 | 6,052,282,092 | 203,352,074,039 | |
| 243 SE 1322 DISTRIBUCION CENTRO | 34,453,322,439 | 6,486,568,323 | 582,416,395 | 607,722,199 | 4,671,767,210 | 5,014,934,791 | 5,360,421,521 | 11,729,492,000 | |
| 244 SE 1321 DISTRIBUCION NORESTE | 71,844,021,963 | 18,860,565,959 | 381,132,583 | 384,938,935 | 9,712,868,436 | 10,085,308,596 | 10,436,077,778 | 21,983,129,676 | |

Cuadro 19

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

**INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A CADA PROYECTO DE INVERSIÓN FINANCIADA
DIRECTA**

(pesos 2021)

ENERO DE 2021

| ENTIDAD: CFE Consolidado | | Página: 7 de 10 | | | | | | | |
|---|-----------------|----------------------|---------------|---------------|----------------|----------------|----------------|-----------------|--|
| Nombre del Proyecto | Suma | Acumulado Hasta 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Otros Años | |
| 245 SE 1320 DISTRIBUCION NOROESTE | 7,744,534,721 | 2,104,264,939 | 393,845,155 | 407,505,730 | 420,123,931 | 433,139,746 | 446,566,025 | 3,539,089,195 | |
| 247 SLT SLT 1404 Subestaciones del Oriente | 7,205,631,719 | 856,589,084 | 127,326,233 | 129,630,802 | 1,065,420,000 | 1,217,764,800 | 1,243,339,200 | 2,565,561,600 | |
| 248 SLT 1401 SEs y LTs de las Áreas Baja California y Noroeste | 10,155,526,071 | 3,135,452,631 | 327,966,991 | 345,659,249 | 1,048,485,600 | 1,140,264,000 | 1,249,084,800 | 2,908,612,800 | |
| 249 SLT 1405 Subest y Líneas de Transmisión de las Áreas Sureste | 36,835,345,403 | 2,369,893,248 | 983,258,244 | 1,005,873,163 | 1,029,008,254 | 1,052,675,438 | 1,076,886,986 | 29,317,750,070 | |
| 250 SLT 1402 Cambio de Tensión de la LT Culiacán - Los Mochis | 6,335,929,274 | 2,604,689,741 | 276,805,274 | 293,155,200 | 607,466,304 | 619,615,634 | 632,007,943 | 1,302,189,178 | |
| 251 SE 1421 DISTRIBUCIÓN SUR | 10,175,004,022 | 2,818,081,908 | 144,845,021 | 151,401,982 | 319,395,161 | 324,391,435 | 353,273,983 | 6,063,614,532 | |
| 252 SE 1403 Compensación Capacitiva de las Áreas Noroeste - Norte | 608,475,565 | 548,374,861 | 60,100,704 | | | | | | |
| 253 SE 1420 DISTRIBUCIÓN NORTE | 332,711,129,666 | 8,496,563,732 | 262,141,056 | 286,959,845 | 6,052,160,614 | 6,593,089,306 | 7,081,529,890 | 303,938,685,223 | |
| 257 CCI Santa Rosalía II | 6,073,246,296 | | | | | 542,203,697 | 555,840,360 | 4,975,202,239 | |
| 258 RM CT Altamira Unidades 1 y 2 | 17,511,550,771 | | | 1,444,936,666 | 1,472,791,918 | 1,501,147,642 | 1,530,011,700 | 11,562,662,845 | |
| 259 SE SE 1521 DISTRIBUCIÓN SUR | 426,246,682,535 | 18,775,627,913 | 239,036,832 | 257,325,314 | 9,107,091,770 | 9,627,716,138 | 10,176,356,614 | 378,063,527,954 | |
| 260 SE SE 1520 DISTRIBUCION NORTE | 170,628,464,131 | 8,516,830,621 | 76,136,393 | 82,036,562 | 3,984,040,901 | 4,147,584,610 | 4,319,713,152 | 149,502,121,892 | |
| 261 CCC Cogeneración Salamanca Fase I | 507,368,824,144 | 39,493,200,932 | 2,811,127,097 | 2,952,068,544 | 13,401,007,200 | 13,735,159,200 | 14,076,007,200 | 420,900,253,971 | |
| 262 SLT 1601 Transmisión y Transformación Noroeste - Norte | 4,461,877,807 | 1,438,654,997 | 178,481,210 | 185,112,000 | 505,224,000 | 521,143,200 | 532,612,800 | 1,100,649,600 | |
| 264 CC Centro | 502,087,462,486 | 14,483,994,135 | 1,536,800,148 | 1,691,799,912 | 13,626,016,085 | 14,024,583,691 | 13,996,509,286 | 442,727,759,229 | |
| 266 SLT 1603 Subestación Lago | 38,390,970,926 | 765,012,773 | 926,828,071 | 948,145,111 | 969,952,450 | 992,261,362 | 1,015,083,382 | 32,773,687,777 | |
| 267 SLT 1604 Transmisión Ayotla-Chalco | 3,136,988,995 | 1,097,557,236 | 162,866,959 | 175,024,800 | 554,882,400 | 567,086,400 | 579,571,200 | | |
| 268 CCI Guerrero Negro IV | 2,260,957,621 | | | 168,532,963 | 178,117,790 | 187,243,488 | 180,168,926 | 1,546,894,454 | |
| 269 LT Red de Transmisión Asociada a la CI Guerrero Negro IV | 242,492,335 | 103,603,514 | 25,634,426 | 25,226,770 | 27,075,103 | 29,303,014 | 31,649,508 | | |
| 273 SE 1621 Distribución Norte-Sur | 20,490,705,668 | 1,252,950,724 | 397,815,149 | 424,398,398 | 446,809,176 | 466,009,416 | 484,777,699 | 17,017,945,106 | |
| 274 SE 1620 Distribución Valle de México | 69,639,098,610 | 5,607,827,078 | 1,946,064,053 | 1,129,954,666 | 1,199,966,011 | 1,267,264,418 | 1,329,789,226 | 57,158,233,158 | |
| 275 CG Los Azufres III (Fase I) | 9,426,968,093 | 5,625,256,853 | 280,022,767 | 264,443,573 | 1,055,082,154 | 1,088,632,008 | 1,113,530,738 | | |
| 278 RM CT José López Portillo | 10,895,271,402 | 741,291,523 | 681,950,621 | 614,242,937 | 585,198,670 | 582,640,301 | 552,652,999 | 7,137,294,351 | |
| 280 SLT 1721 DISTRIBUCIÓN NORTE | 13,569,065,741 | 939,527,575 | 245,188,750 | 261,181,390 | 278,049,672 | 292,739,011 | 308,273,256 | 11,244,106,087 | |
| 281 LT Red de Transmisión Asociada al CC Noreste | 12,750,854,370 | 661,770,670 | 454,588,135 | 465,035,083 | 475,632,886 | 486,633,290 | 497,791,181 | 9,709,403,125 | |
| 282 SLT 1720 Distribución Valle de México | 34,203,138,515 | 619,491,046 | 540,302,789 | 684,777,866 | 710,244,828 | 736,713,533 | 764,224,740 | 30,147,383,713 | |
| 283 LT Red de Transmisión Asociada al CC Norte III | 6,613,526,276 | 100,564,243 | 107,471,470 | 115,569,742 | 857,682,864 | 896,833,382 | 893,533,594 | 3,641,870,981 | |
| 284 CG Los Humeros III | 26,775,670,262 | 872,422,186 | 579,371,465 | 842,807,830 | 861,801,617 | 902,384,561 | 964,394,921 | 21,752,487,682 | |
| 286 CCI Baja California Sur V | 13,937,380,992 | 4,710,398,356 | 653,411,297 | 647,120,686 | 1,446,965,791 | 1,437,993,972 | 1,611,188,086 | 3,430,302,804 | |
| 288 SLT 1722 Distribución Sur | 16,336,507,485 | 546,365,239 | 229,390,337 | 273,170,210 | 309,592,001 | 344,292,422 | 381,834,497 | 14,251,862,779 | |
| 289 CH Chicoasén II | 86,115,843,706 | | | | | 1,395,511,913 | 1,854,750,550 | 82,865,581,243 | |
| 290 LT Red de transmisión asociada a la CH Chicoasén II | 1,138,509,822 | | | | | 92,800,102 | 94,804,582 | 950,905,138 | |
| 292 SE 1701 Subestación Chimalpa Dos | 16,578,060,438 | 1,173,611,851 | 412,630,200 | 421,034,652 | 837,703,858 | 855,128,102 | 872,914,774 | 12,005,037,001 | |

Cuadro 19

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

**INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A CADA PROYECTO DE INVERSIÓN FINANCIADA
DIRECTA**

(pesos 2021)

ENERO DE 2021

| ENTIDAD: CFE Consolidado | | Página: 8 de 10 | | | | | | |
|---|-----------------|----------------------|---------------|----------------|----------------|----------------|----------------|-----------------|
| Nombre del Proyecto | Suma | Acumulado Hasta 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Otros Años |
| 293 SLT 1703 Conversión a 400 kV de la Riviera Maya | 6,705,397,231 | 2,957,568,098 | 577,856,333 | 587,930,400 | 842,853,600 | 860,565,600 | 878,623,200 | |
| 294 SLT 1702 Transmisión y Transformación Baja - Noine | 6,500,266,350 | 2,397,593,778 | 361,530,972 | 367,480,800 | 454,312,800 | 479,066,400 | 667,375,200 | 1,772,906,400 |
| 295 SLT 1704 Interconexión sist aislados Guerrero Negro Sta Rosalía | 1,791,159,221 | 840,916,815 | 121,320,806 | 131,068,800 | 133,833,600 | 136,641,600 | 139,514,400 | 287,863,200 |
| 296 CC Empalme I | 348,037,385,060 | 1,009,543,284 | 3,349,302,955 | 3,317,380,553 | 7,956,251,719 | 7,945,700,465 | 8,237,746,850 | 316,221,459,234 |
| 297 LT Red de Transmisión Asociada al CC Empalme I | 24,687,033,941 | 1,846,535,400 | 582,615,504 | 616,724,647 | 594,672,408 | 609,470,849 | 597,689,928 | 19,839,325,205 |
| 298 CC Valle de México II | 123,321,064,636 | | 4,082,400,000 | 10,720,218,694 | 10,711,421,683 | 10,817,485,178 | 11,285,502,077 | 75,704,037,004 |
| 300 LT Red de Transmisión Asociada al CC Topolobampo III | 5,908,748,473 | 121,353,984 | 126,846,713 | 132,700,162 | 742,677,617 | 722,940,034 | 761,985,576 | 3,300,244,387 |
| 304 LT 1805 Línea de Transmisión Huasteca - Monterrey | 30,881,330,310 | | | 1,963,361,225 | 1,305,406,843 | 1,614,971,952 | 2,002,332,031 | 23,995,258,259 |
| 305 SE 1801 Subestaciones Baja - Noroeste | 1,131,946,185 | 478,691,531 | 81,394,654 | 84,520,800 | 159,084,000 | 162,432,000 | 165,823,200 | |
| 306 SE 1803 Subestaciones del Occidental | 61,009,643,663 | 1,886,357,721 | 524,483,942 | 531,133,200 | 2,582,020,800 | 2,916,907,200 | 3,289,312,800 | 49,279,428,000 |
| 307 SLT 1802 Subestaciones y Líneas de Transmisión del Norte | 31,275,379,933 | 1,121,865,163 | 511,543,080 | 517,231,354 | 1,035,054,461 | 1,043,065,642 | 1,065,456,634 | 25,981,163,599 |
| 308 SLT 1804 Subestaciones y Líneas Transmisión Oriental-Peninsular | 6,656,599,504 | 1,939,849,624 | 484,121,880 | 501,811,200 | 531,986,400 | 628,236,000 | 735,717,600 | 1,834,876,800 |
| 309 SLT 1820 Divisiones de Distribución del Valle de México | 178,619,058,359 | 270,217,641 | 228,805,409 | 258,766,056 | 3,495,134,686 | 3,845,650,954 | 4,154,570,460 | 166,365,913,153 |
| 310 SLT 1821 Divisiones de Distribución | 23,005,301,658 | 580,199,111 | 296,267,479 | 342,606,132 | 382,842,893 | 413,534,894 | 436,776,581 | 20,553,074,568 |
| 311 RM CCC TULA PAQUETES 1 Y 2 | 50,286,261,025 | 1,329,546,247 | 1,272,687,811 | 1,205,074,411 | 1,270,422,490 | 1,353,440,621 | 1,388,607,883 | 42,466,481,562 |
| 312 RM CH TEMASCAL UNIDADES 1 A 4 | 11,149,518,652 | 1,394,008,812 | 2,541,764,772 | 186,371,280 | 190,658,880 | 195,043,680 | 199,530,000 | 6,442,141,228 |
| 313 CC Empalme II | 424,049,127,091 | 401,966,669 | 889,920,000 | 7,820,318,664 | 7,945,498,008 | 8,122,281,804 | 8,315,945,892 | 390,553,196,054 |
| 314 LT Red de Transmisión Asociada al CC Empalme II | 28,982,774,546 | 1,308,335,846 | 592,920,886 | 603,526,334 | 757,766,426 | 774,134,172 | 790,855,488 | 24,155,235,394 |
| 316 SE 1901 Subestaciones de Baja California | 3,036,814,156 | 370,934,489 | 146,248,308 | 150,699,550 | 136,194,696 | 139,027,536 | 141,919,301 | 1,951,790,276 |
| 317 SLT 1902 Subestaciones y Compensación del Noroeste | 17,305,467,071 | 1,753,905,701 | 569,202,012 | 574,764,379 | 828,321,811 | 845,550,900 | 863,138,354 | 11,870,583,914 |
| 318 SE 1903 Subestaciones Norte - Noreste | 5,671,197,699 | 644,771,060 | 172,409,839 | 175,392,000 | 809,265,600 | 937,396,800 | 957,074,400 | 1,974,888,000 |
| 319 SLT 1904 Transmisión y Transformación de Occidente | 5,797,531,281 | 1,167,322,816 | 385,045,553 | 389,987,244 | 739,620,266 | 755,004,370 | 770,708,455 | 1,589,842,577 |
| 320 LT 1905 Transmisión Sureste - Peninsular | 52,164,093,982 | 1,207,653,560 | 380,321,222 | 387,633,600 | 2,580,422,400 | 2,910,751,200 | 3,026,008,800 | 41,671,303,200 |
| 321 SLT 1920 Subestaciones y Líneas de Distribución | 11,296,328,495 | 427,949,375 | 175,598,690 | 194,865,091 | 213,227,640 | 232,692,178 | 253,319,227 | 9,798,676,294 |
| 322 SLT 1921 Reducción de Pérdidas de Energía en Distribución | 178,618,224,492 | 11,670,092,086 | 2,094,823,663 | 2,102,612,537 | 4,596,790,046 | 4,693,322,628 | 4,791,882,413 | 148,668,701,119 |

Cuadro 19

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

**INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A CADA PROYECTO DE INVERSIÓN FINANCIADA
DIRECTA**

(pesos 2021)

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|---|-----------------|----------------------|---------------|---------------|---------------|---------------|----------------|-----------------|
| Nombre del Proyecto | Suma | Acumulado Hasta 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Otros Años |
| 323 CC San Luis Potosí | 373,629,055,125 | | | | 1,632,342,564 | 7,420,760,806 | 7,828,646,155 | 356,747,305,600 |
| 325 CC Lerdo (Norte IV) | 225,549,543,642 | | | | | 2,922,202,332 | 4,666,579,042 | 217,960,762,268 |
| 327 CG Los Azufres III Fase II | 8,562,864,607 | 172,106,273 | 236,654,741 | 344,073,096 | 344,227,536 | 355,732,582 | 362,681,323 | 6,747,389,056 |
| 328 LT Red de transmisión asociada a la CG Los Azufres III Fase II | 1,516,360,114 | 276,186,003 | 278,355,269 | 278,869,759 | 20,061,173 | 20,460,406 | 20,867,566 | 621,559,938 |
| 329 CG Cerritos Colorados Fase I | 3,848,943,874 | | | | | | 233,356,378 | 3,615,587,496 |
| 330 CH Las Cruces | 79,589,046,246 | | | | 2,158,297,726 | 1,965,044,621 | 1,990,747,822 | 73,474,956,077 |
| 331 LT Red de transmisión asociada a la CH Las Cruces | 1,112,922,503 | | | | 103,926,067 | 95,394,780 | 99,453,139 | 814,148,517 |
| 332 CE Sureste II y III | 40,152,643,855 | | | | | | 4,146,099,026 | 36,006,544,829 |
| 334 LT Red de Transmisión Asociada a la CI Santa Rosalía II | 680,141,449 | | | | 53,746,999 | 55,496,362 | 57,041,950 | 513,856,138 |
| 336 SLT 2001 Subestaciones y Líneas Baja California Sur - Noroeste | 67,849,275,239 | 1,175,015,635 | 970,837,294 | 1,218,419,410 | 1,468,311,710 | 1,564,606,217 | 1,671,644,606 | 59,780,440,367 |
| 337 SLT 2002 Subestaciones y Líneas de las Áreas Norte - Occidental | 65,115,507,852 | 1,206,807,465 | 1,191,204,511 | 1,263,118,255 | 1,380,588,473 | 1,545,356,189 | 1,751,055,214 | 56,777,377,745 |
| 338 SLT SLT 2020 Subestaciones, Líneas y Redes de Distribución | 19,901,030,120 | 433,794,204 | 286,211,059 | 330,940,534 | 375,547,946 | 411,751,426 | 441,375,286 | 17,621,409,665 |
| 339 SLT SLT 2021 Reducción de Pérdidas de Energía en Distribución | 137,307,040,597 | 4,477,121,878 | 3,039,507,245 | 3,043,650,816 | 3,499,134,660 | 3,576,115,613 | 3,654,790,157 | 116,016,720,228 |
| 340 CC San Luis Río Colorado I | 222,529,947,257 | | | | | 5,118,143,285 | 4,857,102,857 | 212,554,701,115 |
| 341 LT Red de Transmisión Asociada al CC San Luis Río Colorado I | 17,290,654,827 | | | | | | 430,012,584 | 16,860,642,243 |
| 342 CC Guadalajara I | 126,791,502,982 | | | | 9,246,243,182 | 9,969,812,359 | 10,239,997,385 | 97,335,450,056 |
| 343 LT Red de Transmisión Asociada al CC Guadalajara I | 8,319,323,506 | | | | 546,422,544 | 560,574,886 | 575,093,779 | 6,637,232,297 |
| 344 CC Mazatlán | 94,914,212,226 | | | | | 8,851,271,306 | 8,887,825,310 | 77,175,115,610 |
| 345 LT Red de Transmisión Asociada al CC Mazatlán | 5,554,235,318 | | | | | 498,539,945 | 515,615,782 | 4,540,079,591 |
| 346 CC Mérida | 75,847,404,456 | | | | | 4,732,820,280 | 6,807,052,253 | 64,307,531,923 |
| 347 CC Salamanca | 100,321,168,033 | | | | | | 8,606,229,934 | 91,714,938,099 |
| 348 SE 2101 Compensación Capacitiva Baja - Occidental | 2,356,921,627 | | 166,499,453 | 199,313,114 | 203,458,824 | 207,690,782 | 212,010,739 | 1,367,948,715 |
| 349 SLT SLT 2120 Subestaciones y Líneas de Distribución | 11,928,070,087 | 100,939,867 | 132,940,548 | 154,412,006 | 176,733,403 | 198,398,894 | 219,247,171 | 10,945,398,198 |
| 350 SLT SLT 2121 Reducción de Pérdidas de Energía en Distribución | 25,200,504,344 | 1,191,495,765 | 612,207,569 | 625,676,141 | 639,441,000 | 653,508,713 | 667,885,910 | 20,810,289,246 |
| 351 CCI Baja California Sur VI | 32,531,935,325 | | | | | | 1,317,421,066 | 31,214,514,259 |
| 352 SLT Transf y Transm Qro IslaCarmen NvoCasasGrands y Huasteca | 126,371,481,674 | | | | | 149,020,042 | 376,068,571 | 125,846,393,061 |
| 353 LT Incremento de Capacidad de Transm en Las Delicias-Querétaro | 9,204,418,498 | | | | | 188,612,323 | 254,293,150 | 8,761,513,025 |

Cuadro 19

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

**INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A CADA PROYECTO DE INVERSIÓN FINANCIADA
DIRECTA**

(pesos 2021)

ENERO DE 2021

| Nombre del Proyecto | | Suma | Acumulado Hasta 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Otros Años |
|---------------------|--|-----------------|----------------------------|------|------|------|------|---------------|-----------------|
| 354 SLT | LT Corriente Alterna Submarina Playacar - Chankanaab II | 112,426,775,411 | | | | | | 1,108,896,286 | 111,317,879,125 |
| 355 SLT | Suministro de energía Zona Veracruz (antes Olmeca Bco1) | 117,672,395,848 | | | | | | 523,625,710 | 117,148,770,138 |

Cuadro 19

ENTIDAD: CFE Consolidado

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