

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

**PAGOS ANUALES POR CARGOS FIJOS DE CAPACIDAD POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA**

(pesos 2021)

ENERO DE 2021

ENTIDAD: CFE Consolidado

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| Nombre del Proyecto | Pagos Fijos de Capacidad | | | | | | | |
|---|--------------------------|------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| | Suma | Acumulado 2019 | 2020 | 2021 | 2022 | 2023 | 2024 | Otros Años |
| TOTAL | 892,118,407,569 | 321,938,446,558 | 14,290,972,084 | 16,933,841,037 | 30,638,345,236 | 30,942,392,018 | 31,616,487,842 | 445,757,922,794 |
| 1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles | 17,486,951,220 | 16,099,955,928 | 150,706,332 | 244,071,360 | 135,302,400 | 135,302,400 | 135,302,400 | 586,310,400 |
| 2 CC Altamira II | 14,138,985,736 | 12,902,435,222 | 469,255,183 | 115,040,131 | 106,056,000 | 116,640,000 | 116,640,000 | 312,919,200 |
| 3 CC Bajío | 17,376,556,750 | 16,823,461,599 | 181,221,991 | 56,513,160 | 57,456,000 | 57,456,000 | 57,456,000 | 142,992,000 |
| 4 CC Campeche | 8,618,550,812 | 7,712,088,884 | 261,160,805 | 346,789,123 | 113,184,000 | 35,208,000 | 34,776,000 | 115,344,000 |
| 5 CC Hermosillo | 11,408,334,344 | 8,906,080,335 | 371,332,555 | 329,913,454 | 341,280,000 | 350,568,000 | 359,856,000 | 749,304,000 |
| 6 CT Mérida III | 14,700,783,678 | 11,178,978,414 | 425,160,058 | 508,965,206 | 663,984,000 | 694,656,000 | 610,416,000 | 618,624,000 |
| 7 CC Monterrey III | 12,953,111,974 | 11,623,244,815 | 206,339,465 | 172,911,694 | 173,448,000 | 173,232,000 | 173,016,000 | 430,920,000 |
| 8 CC Naco-Nogales | 12,002,102,790 | 8,039,065,211 | 488,183,846 | 400,741,733 | 415,800,000 | 427,032,000 | 438,480,000 | 1,792,800,000 |
| 9 CC Río Bravo II | 13,555,390,846 | 8,721,038,816 | 392,322,290 | 675,205,740 | 684,720,000 | 684,720,000 | 684,720,000 | 1,712,664,000 |
| 10 CC Mexicali | 16,809,660,692 | 14,730,330,709 | 300,828,211 | 231,509,772 | 234,360,000 | 234,792,000 | 235,224,000 | 842,616,000 |
| 11 CC Saltillo | 9,096,491,655 | 6,571,078,709 | 266,683,385 | 372,185,561 | 377,568,000 | 377,568,000 | 377,568,000 | 753,840,000 |
| 12 CC Tuxpan II | 14,579,921,096 | 13,595,053,134 | 162,155,606 | 124,427,556 | 120,312,000 | 126,360,000 | 126,360,000 | 325,252,800 |
| 13 TRN Gasoducto Cd. Pemex-Valladolid | 12,381,624,428 | 12,235,312,356 | 64,509,826 | 33,245,446 | 13,500,000 | 12,636,000 | 11,880,000 | 10,540,800 |
| 15 CC Altamira III y IV | 40,468,154,258 | 20,965,771,038 | 1,276,610,026 | 1,074,941,194 | 2,112,912,000 | 2,301,912,000 | 2,748,816,000 | 9,987,192,000 |
| 16 CC Chihuahua III | 9,946,928,541 | 7,053,452,762 | 281,194,999 | 377,760,780 | 370,224,000 | 358,128,000 | 346,032,000 | 1,160,136,000 |
| 17 CC La Laguna II | 25,962,909,870 | 15,352,413,387 | 868,659,833 | 1,120,693,450 | 1,131,926,400 | 1,131,926,400 | 1,131,926,400 | 5,225,364,000 |
| 18 CC Río Bravo III | 15,560,488,151 | 12,503,259,619 | 375,408,086 | 403,668,446 | 387,720,000 | 366,336,000 | 344,736,000 | 1,179,360,000 |
| 19 CC Tuxpan III y IV | 43,114,269,493 | 28,486,775,197 | 1,227,153,132 | 1,174,309,164 | 1,770,552,000 | 1,818,288,000 | 1,867,536,000 | 6,769,656,000 |
| 20 CC Altamira V | 32,843,410,891 | 21,877,736,083 | 1,426,608,590 | 1,770,971,818 | 455,846,400 | 510,537,600 | 571,816,800 | 6,229,893,600 |
| 21 CC Tamazunchale | 31,662,599,524 | 21,448,312,446 | 1,076,216,717 | 1,360,925,561 | 431,481,600 | 483,256,800 | 541,252,800 | 6,321,153,600 |
| 24 CC Río Bravo IV | 14,501,682,849 | 11,004,939,979 | 535,533,163 | 423,209,707 | 432,000,000 | 432,000,000 | 388,800,000 | 1,285,200,000 |
| 25 CC Tuxpan V | 12,763,743,912 | 10,502,662,262 | 282,109,241 | 484,252,409 | 65,944,800 | 80,438,400 | 98,128,800 | 1,250,208,000 |
| 26 CC Valladolid III | 16,248,888,145 | 11,354,547,363 | 580,588,344 | 560,039,638 | 243,561,600 | 272,786,400 | 305,532,000 | 2,931,832,800 |
| 28 CCC Norte II | 33,066,401,255 | 3,528,370,195 | 597,711,118 | 899,717,177 | 1,299,670,034 | 1,116,707,105 | 1,361,866,111 | 24,262,359,515 |
| 29 CCC Norte | 21,067,432,947 | 8,169,557,118 | 804,639,722 | 1,061,014,507 | 1,213,401,600 | 1,060,473,600 | 864,972,000 | 7,893,374,400 |
| 31 CE La Venta III | | | | | | | | |
| 33 CE Oaxaca I | | | | | | | | |
| 34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV | | | | | | | | |
| 36 CC Baja California III | 15,605,698,443 | 552,524,977 | 311,141,887 | 634,855,579 | 597,391,200 | 613,116,000 | 623,980,800 | 12,272,688,000 |
| 38 CC Norte III (Juárez) | 70,539,107,449 | | 514,834,142 | 950,075,741 | 2,326,095,706 | 2,387,245,349 | 2,449,836,641 | 61,911,019,870 |
| 40 CE Sureste I | 36,749,542,276 | | | | 1,921,524,898 | 2,020,229,035 | 2,115,612,043 | 30,692,176,300 |
| 42 CC Noroeste | 38,378,933,523 | | 39,361,853 | 437,681,124 | 1,358,868,809 | 1,456,621,423 | 1,456,621,423 | 33,629,778,891 |
| 43 CC Noreste | 80,351,921,224 | | 353,341,678 | 588,204,806 | 3,881,855,448 | 3,835,456,596 | 3,790,011,794 | 67,903,050,902 |

Cuadro 22

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| 45 CC Topolobampo III | 36,623,157,219 | | | | 1,305,622,606 | 1,399,544,870 | 1,399,544,870 | 32,518,444,873 |
| 49 CE Sureste IV y V | 11,914,268,228 | | | | 709,159,601 | 685,601,906 | 662,154,826 | 9,857,351,895 |
| 303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia | 129,640,403,350 | | | | 5,185,616,134 | 5,185,616,134 | 5,185,616,134 | 114,083,554,948 |

Cuadro 22