

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021
GASTOS TOTALES ANUALES ASOCIADOS A CADA PROYECTO DE INVERSIÓN CONDICIONADA: MONTO CONSOLIDADO DE CARGOS FIJOS Y
VARIABLES
 (pesos 2021)

ENERO DE 2021

ENTIDAD: CFE Consolidado		Página: 1 de 2						
Nombre del Proyecto	Suma	Acumulado Hasta 2019	2020	2021	2022	2023	2024	Otros Años
TOTAL	4,282,017,660,379	1,405,355,486,299	75,747,345,813	78,207,699,999	163,657,010,806	165,324,438,489	168,711,389,636	2,225,014,289,337
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	28,004,661,815	22,838,200,107	692,911,735	584,230,557	480,120,393	490,693,075	501,451,258	2,417,054,690
2 CC Altamira II	80,842,305,307	57,929,985,937	2,019,033,286	2,464,371,029	3,385,198,447	3,354,790,096	3,375,564,501	8,313,362,011
3 CC Bajío	106,086,842,892	83,592,347,027	3,115,681,437	3,070,025,165	3,094,105,824	3,095,404,221	3,096,888,120	7,022,391,098
4 CC Campeche	48,689,718,413	34,320,767,049	2,448,469,478	1,509,046,490	1,689,129,612	1,611,524,592	1,610,907,112	5,499,874,080
5 CC Hermosillo	45,632,924,261	33,669,748,035	1,095,911,792	1,170,793,551	2,015,382,816	1,936,379,607	1,992,039,027	3,752,669,433
6 CT Mérida III	78,244,249,831	59,729,536,739	1,858,769,360	2,147,028,900	3,644,292,708	3,674,964,708	3,590,724,708	3,598,932,708
7 CC Monterrey III	72,933,641,167	53,423,261,527	1,323,651,416	1,747,138,001	3,190,818,053	3,179,101,932	3,081,134,937	6,988,535,301
8 CC Naco-Nogales	53,232,182,203	34,109,987,431	1,377,793,470	1,615,008,830	2,360,341,253	2,443,356,230	2,448,868,680	8,876,826,309
9 CC Río Bravo II	78,939,615,670	55,284,976,223	2,104,488,259	2,136,525,801	3,896,905,572	3,738,871,721	3,727,928,060	8,049,920,034
10 CC Mexicali	73,543,781,451	46,982,673,073	2,041,269,214	2,433,153,862	3,355,848,057	3,353,683,241	3,351,518,445	12,025,635,559
11 CC Saltillo	42,544,494,365	31,403,798,481	950,799,604	961,154,950	1,937,027,239	1,857,824,835	1,852,260,264	3,581,628,992
12 CC Tuxpan II	82,347,864,487	62,583,160,684	2,442,068,787	2,059,477,905	3,010,620,096	2,984,208,091	3,042,265,155	6,226,063,769
13 TRN Gasoducto Cd. Pemex-Valladolid	27,719,577,279	23,138,135,439	171,765,706	479,273,782	983,961,388	983,097,388	982,341,388	981,002,188
15 CC Altamira III y IV	186,323,155,713	114,089,505,450	4,771,285,068	4,089,157,581	8,696,007,158	8,678,376,050	9,535,203,533	36,463,620,873
16 CC Chihuahua III	46,221,735,609	29,709,161,253	957,843,750	1,444,022,181	2,129,721,099	2,117,625,099	2,105,529,099	7,757,833,128
17 CC La Laguna II	112,302,786,840	65,299,904,791	3,109,179,870	3,236,267,407	4,961,613,009	4,963,838,846	4,964,024,325	25,767,958,592
18 CC Río Bravo III	78,074,872,746	47,000,559,338	2,416,317,750	2,603,179,579	3,687,339,478	3,603,632,264	3,594,459,802	15,169,384,535
19 CC Tuxpan III y IV	192,528,336,447	126,387,799,707	6,749,116,224	5,222,785,902	8,194,614,718	8,298,923,861	8,212,025,332	29,463,070,703
20 CC Altamira V	199,856,508,938	108,516,833,000	4,955,233,027	5,151,581,391	7,856,885,023	7,911,576,223	7,972,855,423	57,491,544,851
21 CC Tamazunchale	179,815,217,354	96,803,639,159	6,164,317,348	4,315,841,694	6,853,393,303	6,905,168,503	6,963,164,503	51,809,692,844
24 CC Río Bravo IV	82,438,534,185	46,023,032,931	2,445,303,805	2,474,337,760	4,139,809,539	3,899,790,987	3,863,453,955	19,592,805,208
25 CC Tuxpan V	88,369,215,976	50,049,957,294	2,197,331,519	2,140,204,390	3,429,920,074	3,444,413,674	3,462,104,074	23,645,284,951
26 CC Valladolid III	86,369,963,787	45,705,555,242	2,628,654,124	2,276,816,267	3,590,235,144	3,619,459,944	3,652,205,544	24,897,037,522
28 CCC Norte II	200,588,222,162	17,817,724,321	2,142,065,540	2,595,592,848	8,579,610,274	8,211,788,640	8,938,470,432	152,302,970,107
29 CCC Norte	145,190,029,837	33,291,378,574	3,081,469,208	3,151,119,166	7,043,556,960	7,105,771,656	7,125,823,152	84,390,911,121
31 CE La Venta III	10,139,185,221	3,897,876,322	704,642,405	640,139,424	506,143,555	645,311,880	690,505,258	3,054,566,377
33 CE Oaxaca I	8,258,926,375	2,932,200,938	606,210,904	477,143,212	591,589,807	574,276,046	575,437,349	2,502,068,119
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	34,585,530,185	13,802,292,767	2,030,131,823	1,517,796,231	1,740,196,030	1,750,039,236	1,759,882,421	11,985,191,677
36 CC Baja California III	96,468,474,461	3,921,840,143	1,632,453,107	1,673,361,619	3,108,431,917	3,251,044,311	3,420,762,110	79,460,581,254
38 CC Norte III (Juárez)	434,126,016,037		1,994,616,926	3,725,542,774	13,692,509,557	14,484,598,269	15,092,555,719	385,136,192,792
40 CE Sureste I	38,644,979,595	1,099,647,317	411,463,398	365,273,589	1,922,589,800	2,021,317,351	2,116,724,313	30,707,963,827
42 CC Noroeste	311,975,803,370		1,701,794,473	3,101,210,207	9,169,256,900	9,240,989,474	9,761,046,404	279,001,505,912
43 CC Noreste	456,549,932,121		2,662,568,863	3,401,087,616	14,287,228,923	14,764,354,708	15,253,266,468	406,181,425,543
45 CC Topolobampo III	275,202,484,710		742,733,137	2,228,010,338	7,262,221,412	7,984,688,986	7,963,453,531	249,021,377,306

Cuadro 24

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021
GASTOS TOTALES ANUALES ASOCIADOS A CADA PROYECTO DE INVERSIÓN CONDICIONADA: MONTO CONSOLIDADO DE CARGOS FIJOS Y
VARIABLES
 (pesos 2021)

ENERO DE 2021

ENTIDAD: CFE Consolidado		Página: 2 de 2						
Nombre del Proyecto	Suma	Acumulado Hasta 2019	2020	2021	2022	2023	2024	Otros Años
49 CE Sureste IV y V 303 LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia	69,585,486,219 129,640,403,350				3,984,769,534 5,185,616,134	3,957,936,610 5,185,616,134	3,848,929,100 5,185,616,134	57,793,850,975 114,083,554,948

Cuadro 24