

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

**INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA**

(pesos 2021)

ENERO DE 2021

ENTIDAD: CFE Consolidado		Página: 1 de 2						
Nombre del Proyecto	Suma	Acumulado Hasta 2019	2020	2021	2022	2023	2024	Otros Años
TOTAL	6,352,899,699,299	2,371,116,992,786	121,378,758,379	128,046,800,096	235,954,685,060	238,029,555,421	242,037,274,393	3,016,335,633,164
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles	56,163,154,399	26,897,597,684	762,202,915	642,653,611	3,133,039,651	3,227,080,910	3,323,904,466	18,176,675,162
2 CC Altamira II	144,785,029,910	106,063,316,070	3,109,877,496	3,209,393,578	5,928,029,042	5,997,100,961	5,718,691,001	14,758,621,762
3 CC Bajío	173,319,041,820	131,513,350,248	5,156,260,286	5,321,260,634	5,967,261,770	5,967,261,770	5,967,261,770	13,426,385,342
4 CC Campeche	69,559,770,560	46,612,966,277	2,467,640,959	1,654,957,462	2,933,642,470	2,933,642,470	2,933,642,470	10,023,278,452
5 CC Hermosillo	79,011,450,128	60,242,630,968	1,769,000,148	1,825,608,154	3,139,491,895	3,139,491,895	3,139,491,895	5,755,735,173
6 CT Mérida III	117,499,035,694	90,182,103,105	2,115,597,463	2,183,296,594	5,754,509,633	5,754,509,633	5,754,509,633	5,754,509,633
7 CC Monterrey III	137,937,413,834	102,341,621,472	2,261,777,278	2,334,154,169	5,904,753,077	5,904,753,077	5,904,753,077	12,285,601,684
8 CC Naco-Nogales	87,262,122,896	60,734,390,006	1,891,976,443	1,952,519,688	3,360,816,144	3,361,372,603	3,361,372,603	12,599,675,409
9 CC Río Bravo II	131,353,599,696	93,578,629,277	3,639,117,348	3,755,569,104	5,950,939,018	5,950,939,018	5,950,939,018	12,527,466,913
10 CC Mexicali	110,053,882,960	64,963,351,772	3,892,126,766	4,016,674,807	5,647,855,313	5,647,855,313	5,647,855,313	20,238,163,676
11 CC Saltillo	68,564,781,633	51,180,643,908	1,385,048,354	1,429,369,891	2,963,320,200	2,963,320,200	2,963,320,200	5,679,758,880
12 CC Tuxpan II	148,262,914,643	116,484,371,807	4,168,962,626	4,302,369,432	4,736,192,904	4,661,813,131	4,764,943,195	9,144,261,548
13 TRN Gasoducto Cd. Pemex-Valladolid	37,064,175,891	29,249,146,915	599,768,453	527,201,158	1,688,105,729	1,688,847,667	1,651,194,072	1,659,911,897
15 CC Altamira III y IV	337,551,634,843	198,361,638,677	8,442,802,195	8,712,971,863	16,349,826,110	16,745,467,198	17,583,491,772	71,355,437,028
16 CC Chihuahua III	77,048,331,362	53,244,971,891	1,629,012,276	1,681,140,679	3,036,030,595	3,036,030,595	3,036,030,595	11,385,114,731
17 CC La Laguna II	164,531,466,217	105,867,692,475	4,385,984,090	4,526,335,577	5,972,018,976	5,972,018,976	5,972,018,976	31,835,397,147
18 CC Río Bravo III	128,322,596,932	78,253,223,710	3,635,639,964	3,751,980,437	5,822,397,396	5,822,026,438	5,821,840,937	25,215,488,050
19 CC Tuxpan III y IV	308,852,749,677	208,052,621,409	9,518,439,190	9,823,029,235	12,907,581,725	12,982,332,478	12,879,016,934	42,689,728,706
20 CC Altamira V	313,538,198,224	161,671,578,329	9,170,203,493	9,463,650,012	13,435,643,902	13,435,643,902	13,435,643,902	92,925,834,684
21 CC Tamazunchale	341,572,383,779	195,005,631,385	10,365,600,910	10,697,300,122	12,449,729,225	12,450,308,040	12,450,693,924	88,153,120,173
24 CC Río Bravo IV	139,257,850,058	79,919,080,942	4,048,294,982	4,177,840,421	6,133,508,330	6,133,508,330	6,133,508,330	32,712,108,723
25 CC Tuxpan V	162,938,109,989	93,775,335,118	4,346,709,761	4,485,804,473	6,187,723,985	6,187,723,985	6,187,723,985	41,767,088,682
26 CC Valladolid III	154,364,130,867	82,710,283,162	5,397,916,140	6,189,610,486	6,322,780,793	6,322,780,793	6,322,780,793	41,097,978,700
28 CCC Norte II	222,721,058,939	32,482,736,208	3,200,209,474	3,302,616,175	8,935,568,957	8,788,878,259	9,299,165,083	156,711,884,783
29 CCC Norte	205,714,803,773	66,915,277,438	4,210,607,448	4,345,346,887	8,150,068,800	8,422,164,000	8,699,032,800	104,972,306,400
31 CE La Venta III	13,212,862,020	4,566,546,332	1,565,809,402	1,615,915,310	658,216,498	673,556,990	704,003,270	3,428,814,218
33 CE Oaxaca I	13,814,497,208	4,866,099,299	693,819,367	716,021,575	888,964,330	915,466,428	942,847,646	4,791,278,563
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	45,835,953,559	17,141,308,128	2,757,924,029	2,846,177,611	2,125,235,621	2,182,188,902	2,240,637,682	16,542,481,586
36 CC Baja California III	111,338,278,617	4,360,449,715	2,314,401,142	2,388,461,990	3,585,793,687	3,760,748,978	3,946,945,320	90,981,477,785
38 CC Norte III (Juárez)	518,629,469,327		2,072,671,027	3,850,193,693	15,951,553,020	16,240,477,644	16,702,120,750	463,812,453,193
40 CE Sureste I	44,049,574,719	3,878,399,059	838,290,514	865,115,813	2,011,365,907	2,114,684,971	2,214,527,623	32,127,190,832
42 CC Noroeste	386,260,583,602		3,981,430,735	4,108,836,521	10,418,212,634	10,455,598,066	11,052,695,182	346,243,810,464
43 CC Noreste	503,343,264,435		4,740,902,568	4,892,611,464	15,480,635,393	15,627,071,902	16,761,087,691	445,840,955,417

Cuadro 25

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

**INGRESO TOTAL ANUAL ESTIMADO POR PROYECTO: MONTO DE INGRESOS ATRIBUIBLES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA**

(pesos 2021)

ENERO DE 2021

Nombre del Proyecto		Suma	Acumulado Hasta 2019	2020	2021	2022	2023	2024	Otros Años
45 CC	Topolobampo III	310,035,103,330		842,733,137	2,450,811,470	8,458,363,613	8,854,375,162	8,886,169,217	280,542,650,731
49 CE	Sureste IV y V	86,784,559,658				4,252,409,258	4,140,710,712	4,004,440,697	74,386,998,991
303 LT	LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia	402,345,864,100				9,313,099,459	9,567,804,024	9,678,972,571	373,785,988,046

Cuadro 25

ENTIDAD: CFE Consolidado

Página: 2 de 2