

PRESUPUESTO DE EGRESOS DE LA FEDERACIÓN 2021

**PAGOS ANUALES POR ADQUISICIÓN DE ENERGÍA POR PROYECTO: MONTOS CORRESPONDIENTES A LOS PROYECTOS DE INVERSIÓN FINANCIADA
CONDICIONADA
(pesos 2021)**

ENERO DE 2021

ENTIDAD: CFE Consolidado		Página: 1 de 1						
Nombre del Proyecto	Suma	Acumulado Hasta 2019	2020	2021	2022	2023	2024	Otros Años
TOTAL	2,890,858,799,903	896,364,283,794	38,180,397,826	41,760,137,840	112,764,400,197	114,680,802,915	117,014,093,665	1,570,094,683,666
1 TRN Terminal de Carbón de la CT Pdte. Plutarco Elías Calles								
2 CC Altamira II	59,352,030,413	40,209,993,935	1,244,654,581	1,804,190,638	2,971,050,631	2,971,050,631	2,971,050,631	7,180,039,366
3 CC Bajío	80,836,010,072	60,785,415,426	2,705,654,750	2,684,058,696	2,792,550,600	2,792,550,600	2,792,550,600	6,283,229,400
4 CC Campeche	34,444,792,732	22,520,879,265	2,159,979,316	884,676,351	1,383,782,400	1,383,782,400	1,383,782,400	4,727,910,600
5 CC Hermosillo	27,509,060,402	19,905,964,706	371,911,133	572,336,563	1,377,696,600	1,377,696,600	1,377,696,600	2,525,758,200
6 CT Mérida III	56,346,429,140	43,149,986,120	1,001,165,465	1,334,279,155	2,715,249,600	2,715,249,600	2,715,249,600	2,715,249,600
7 CC Monterrey III	53,382,477,222	37,087,219,998	848,909,962	1,295,652,662	2,695,366,800	2,695,366,800	2,695,366,800	6,064,594,200
8 CC Naco-Nogales	32,886,485,566	20,961,924,245	383,062,992	747,103,529	1,599,166,800	1,599,166,800	1,599,166,800	5,996,894,400
9 CC Río Bravo II	58,048,865,383	40,614,933,296	1,264,250,462	1,296,893,625	2,925,795,600	2,925,795,600	2,925,795,600	6,095,401,200
10 CC Mexicali	47,886,532,813	26,876,977,075	1,379,868,661	1,798,104,077	2,708,596,800	2,708,596,800	2,708,596,800	9,705,792,600
11 CC Saltillo	28,174,471,443	20,368,135,009	468,141,750	479,762,684	1,394,933,400	1,394,933,400	1,394,933,400	2,673,631,800
12 CC Tuxpan II	61,086,182,044	43,610,701,927	2,005,262,938	1,675,296,179	2,758,984,200	2,758,984,200	2,758,984,200	5,517,968,400
13 TRN Gasoducto Cd. Pemex-Valladolid								
15 CC Altamira III y IV	125,264,070,644	79,417,652,939	1,852,950,410	1,948,527,295	6,006,420,000	6,006,420,000	6,006,420,000	24,025,680,000
16 CC Chihuahua III	31,118,021,467	18,566,111,545	498,939,244	896,262,878	1,652,842,800	1,652,842,800	1,652,842,800	6,198,179,400
17 CC La Laguna II	68,749,570,682	39,440,781,604	1,087,291,177	1,329,467,791	3,227,043,456	3,227,043,456	3,227,043,456	17,210,899,742
18 CC Río Bravo III	53,143,110,867	28,815,383,992	1,283,094,486	1,444,086,989	2,945,527,200	2,945,527,200	2,945,527,200	12,763,963,800
19 CC Tuxpan III y IV	119,852,918,432	79,796,005,991	2,135,436,274	1,990,837,367	5,599,578,600	5,599,578,600	5,599,578,600	19,131,903,000
20 CC Altamira V	142,580,726,013	74,424,616,122	1,373,315,633	1,854,080,808	6,547,433,256	6,547,433,256	6,547,433,256	45,286,413,682
21 CC Tamazunchale	124,559,636,153	61,633,520,738	2,850,509,111	1,192,488,778	5,839,648,214	5,839,648,214	5,839,648,214	41,364,172,884
24 CC Río Bravo IV	56,377,304,917	28,186,841,312	1,250,576,097	1,346,368,135	3,071,222,482	3,071,222,482	3,071,222,482	16,379,851,927
25 CC Tuxpan V	63,361,539,749	32,689,286,044	982,104,654	944,208,264	2,948,301,720	2,948,301,720	2,948,301,720	19,901,035,627
26 CC Valladolid III	57,283,343,178	27,609,663,087	1,082,762,795	822,186,342	2,923,024,104	2,923,024,104	2,923,024,104	18,999,658,642
28 CCC Norte II	151,816,422,223	9,732,643,247	575,110,755	1,135,616,297	6,806,801,830	6,613,210,094	7,082,792,098	119,870,247,902
29 CCC Norte	107,659,212,258	18,084,586,990	1,012,940,024	1,191,967,155	5,365,042,560	5,566,231,656	5,767,420,752	70,671,023,121
31 CE La Venta III	4,495,800,631	3,425,685,698	558,003,396	512,111,537				
33 CE Oaxaca I	3,465,904,736	2,587,684,265	496,505,908	381,714,563				
34 CE Oaxaca II y CE Oaxaca III y CE Oaxaca IV	15,397,806,217	12,554,730,637	1,628,838,599	1,214,236,981				
36 CC Baja California III	71,821,459,448	2,207,311,264	742,894,022	785,180,160	2,208,246,820	2,328,472,952	2,480,517,934	61,068,836,296
38 CC Norte III (Juárez)	336,895,716,140		1,200,937,066	2,230,950,473	10,496,823,275	11,210,149,444	11,736,603,441	300,020,252,441
40 CE Sureste I	1,803,329,583	1,099,647,317	411,463,398	292,218,868				
42 CC Noroeste	249,547,851,432		973,003,690	1,861,064,545	7,032,210,226	7,010,544,659	7,500,027,675	225,171,000,637
43 CC Noreste	348,164,884,838		1,910,517,883	2,250,077,508	9,445,291,167	9,947,773,559	10,460,545,392	314,150,679,329
45 CC Topolobampo III	217,546,833,065		440,341,194	1,564,130,947	5,325,769,056	5,920,205,288	5,901,971,110	198,394,415,470
49 CE Sureste IV y V								
303 *LT LT en Corriente Directa Ixtepec Potencia-Yautepec Potencia								

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